



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office V
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PhilHealthBicol [teamphilhealth](https://www.facebook.com/teamphilhealth)

May 29, 2023

MEMORANDUM

TO : ALL CONCERNED USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 7)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

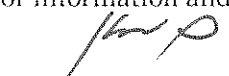
Section 7.4 of the Revised IRR provides:

“7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx”

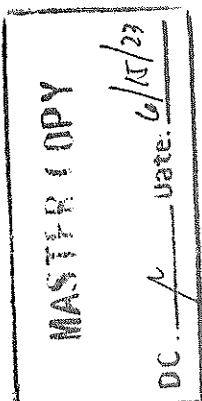
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (Batch 7).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
SEVENTH (7TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				SOURCE OF FUND		Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)		
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE		CO	
BAC - GOODS AND SERVICES																
MARKETING AND PROMOTIONAL																
50212030	FOOD FOR THE CONDUCT OF ALAGA KA ACTIVITIES IN THE PROVINCE OF MASBATE	1000	PRO V- LHIO MASBATE	NP-53-9 - Small Value Procurement						ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR LHIO MASBATE	100,000.00	100,000.00	100,000.00	CONDUCT OF ALAGA KA ACTIVITIES IN THE PROVINCE OF MASBATE		
	FOOD (2 SNACKS & 1 LUNCH) FOR INTERNAL & PARTNERS	50	PRO V- PAU	NP-53-9 - Small Value Procurement						SPONSORSHIP OF EVENTS	30,000.00	30,000.00	30,000.00	CONDUCT OF PHILHEALTH SUMMIT & KONSULTA REGISTRATION IN CAMARINES SUR		
	FOOD (SNACKS) FOR MEMBERS	250										25,000.00	25,000.00			
	CHAIR RENTAL	225										5,000.00	5,000.00			
	TABLE RENTAL	20										5,000.00	5,000.00			
	SOUND SYSTEM RENTAL	64										5,000.00	5,000.00			
	KONSULTA DRY FIT SHIRT FOR EMPLOYEES	350									175,000.00	175,000.00	175,000.00	PROCUREMENT OF DRYFIT SHIRT FOR EMPLOYEES, SHIRT FOR PAIMS, FOLDABLE FAN, CERTIFICATE HOLDERS AND LEI/ GARLANDS		
	PAIMS SHIRT	100									35,000.00	35,000.00				
	GIVEAWAYS/ PROMOTIONAL - FOLDABLE FAN	2000							1100	GIVEAWAYS/ PROMOTIONAL - UMBRELLA FOR MEMBERS	330,000.00	100,000.00	100,000.00			
	CERTIFICATE HOLDER	50									10,000.00	10,000.00	10,000.00			
	LEI/ GARLAND MATERIALS	50		SEC 52 - Shopping							10,000.00	10,000.00	10,000.00			
Sub-total											495,000.00	495,000.00	495,000.00	-		
ADVERTISING SERVICES																
5029901001	BILLBOARD ADD PLACEMENT: TRADITIONAL	2								1	BILLBOARD ADD PLACEMENT: ELECTRONIC BILLBOARDS (LED)	240,000.00	402,000.00	402,000.00	PROCUREMENT OF BILLBOARD, PRINT AND RADIO (AM & FM) AD PLACEMENT	
	PRINT AD PLACEMENT: LOCAL BROADCAST/ADVISORIES	12	PRO V- PAU	NP-53-6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services						24	PRINT AD PLACEMENT: LOCAL BROADCAST/INSTITUTIONAL	48,000.00	24,000.00	24,000.00		
	RADIO AD PLACEMENT: LOCAL AM BLOCKTIME	28									36	RADIO ADD PLACEMENT: LOCAL AM BLOCKTIME	225,000.00	175,000.00		175,000.00
	RADIO AD PLACEMENT: LOCAL AM SPOTBUYS	960									3150	RADIO ADD PLACEMENT: LOCAL AM SPOT BUYS	157,500.00	90,000.00		90,000.00
	RADIO ADD PLACEMENT: LOCAL FM SPOTBUYS	3000									4080	RADIO ADD PLACEMENT: LOCAL FM SPOTBUYS	204,000.00	181,000.00		181,000.00
Sub-total											872,000.00	872,000.00	872,000.00	-		
CULTURAL & ATHLETIC ACTIVITIES - OTHER ACTIVITIES																
5029918009	FOOD FOR EMPLOYEES, JUDGES (DURING OPENING) AND OFFICIATING OFFICIALS (EVERY GAME SCHEDULE)	237										11,850.00	11,850.00	CONDUCT OF PHILHEALTHY MOVEMENT		
	DRINKS FOR EMPLOYEES, JUDGES (DURING OPENING) AND OFFICIATING OFFICIALS (EVERY GAME SCHEDULE)	237	PRO V- HRC	NP-53-9 - Small Value Procurement						ALLOTMENT FOR THE CONDUCT OF PHILHEALTHY MOVEMENT	80,782.00	1,896.00	1,896.00			
	AWARD- TROPHY	3										1,500.00	1,500.00			

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND		Estimated Budget (Php)				Remarks (Brief Description of Program/ Project)		
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO			
5029918009	AWARD MEDALS	112	PRO V- HRU	NP-53.9 - Small Value Procurement					ALLOTMENT FOR THE CONDUCT OF PHILHEALTHY MOVEMENT	80,782.00	8,400.00	8,400.00		CONDUCT OF PHILHEALTHY MOVEMENT			
	SPORTS ITEM: WORD FACTORY	1									800.00	800.00					
	SPORTS ITEM: SCRABBLE	1									250.00	250.00					
	SPORTS ITEM: DART PIN	4									940.00	940.00					
	SPORTS ITEM: TISA	3						36.00			36.00						
	SPORTS FACILITIES RENTAL																
	BASKETBALL	2		NP-53.10 Lease of Real Property and Venue							2,400.00	2,400.00					
	VOLLEYBALL	2									2,400.00	2,400.00					
	BADMINTON	1									3,150.00	3,150.00					
	BILIARDS	1									1,000.00	1,000.00					
HONORARIUM OF OFFICIATING OFFICIALS							26,250.00	26,250.00									
CASH PRIZES							17,800.00	17,800.00									
CONTINGENCIES							2,110.00	2,110.00									
Sub-total											80,782.00	80,782.00			-		
REGULAR OFFICE SUPPLIES																	
5020301001	INK FOR RISOGRAPH F II TYPE, BLACK	6	PRO V- LHO MASBATE	Direct Contracting					50	BOX SORTING BOX; size: 15.5" x 12.5" x 11.2" with attached cover	10,500.00	10,200.00	10,200.00		PROCUREMENT OF INK FOR RISOGRAPH		
Sub-total										10,200.00	10,200.00		-				
OTHER SUPPLIES AND MATERIALS																	
502039990	TEMPORARY PLATE NUMBER OF PRO V VEHICLE	7	PRO V- ADMIN	NP-53.9 - Small Value Procurement					1	CURTAIN ROD, stainless, tubular type	1,650.00	1,750.00	1,750.00		PROCUREMENT OF TEMPORARY PLATE NUMBER OF PRO V VEHICLE		
											1	CURTAIN, plain/ printed	550.00				
	INDEPENDENCE DAY BANNER (1.9 meters x 21 meters) color blue, white and red	1									3	FLAG, SATIN MATERIAL, BIG	3,806.91	19,000.00		19,000.00	
											4	FLAG, SIZE 3' x 5'	15,200.00				
Sub-total										20,750.00	20,750.00		-				
SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT																	
5020321007	CART PUSH CART, 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver	2	PRO V- ADMIN	PUBLIC BIDDING					2	CART PUSH CART, 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver	19,734.00	19,600.00	19,600.00		DECREASE IN UNIT PRICE		
	REFRIGERATOR 8cu.ft, Two Door, with Inverter Compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v,60Hz	1								2	REFRIGERATOR 8cu.ft, Two Door, with Inverter Compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v,60Hz	37,300.00	30,000.00	30,000.00			
5	SOUND SYSTEM LAPEL MICROPHONE, Clip-on lapel mic with UHF body pack transmitter	6							6	SOUND SYSTEM LAPEL MICROPHONE, Clip-on lapel mic with UHF body pack transmitter	150,000.00	150,000.00	150,000.00		CHANGE IN MODE OF PROCUREMENT FROM SVP TP PUBLIC BIDDING		

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				SOURCE OF FUND		Estimated Budget (Php)				Remarks (Brief Description of Program/ Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
5020321007	SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers. Power: 800w @4ohms (400w per channel). Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless	1	PRO V. ADMIN	PUBLIC BIDDING					1	SOUND SYSTEM PUBLIC ADDRESS SYSTEM; Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers. Power: 800w @4ohms (400w per channel). Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless	45,000.00	45,000.00	45,000.00	CHANGE IN MODE OF PROCUREMENT FROM NEGOTIATED PROCUREMENT: SVT TO PUBLIC BIDDING	
	SOUND SYSTEM WIRED MICROPHONE: Dynamic with cable	6							6	SOUND SYSTEM WIRED MICROPHONE: Dynamic with cable	48,000.00	48,000.00	48,000.00		
	SOUND SYSTEM WIRELESS MICROPHONE: Handheld microphone transmitter with diversity receiver, omnidirectional	8							8	SOUND SYSTEM WIRELESS MICROPHONE: Handheld microphone transmitter with diversity receiver, omnidirectional	136,000.00	136,000.00	136,000.00		
	TELEVISION 42" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	1							1	TELEVISION 42" LED	17,998.00	25,000.00	25,000.00		CHANGE IN TECHNICAL SPECIFICATION & CHANGE IN MODE OF PROCUREMENT FROM NEGOTIATED PROCUREMENT TO PUBLIC BIDDING
	TELEVISION 55" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	1							1	TELEVISION 55" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	35,450.00	28,400.00	28,400.00		DECREASE IN UNIT PRICE & CHANGE IN MODE OF PROCUREMENT
	TOOLS, MECHANICAL LADDER; heavy duty, fiber glass A-type, Single side stepladder, capacity: 150 kgs., Height: 7 feet	2							2	TOOLS, MECHANICAL LADDER; heavy duty, fiber glass A-type, Single side stepladder, capacity: 150 kgs.	27,390.00	27,390.00	27,390.00		WITH ADDITIONAL TECHNICAL SPESCS
	TOOLS, ELECTRIC PRESSURE WASHER: 1700W, 124Bar, Max weight: 9kg, Max dimension: 900mm x 300mm x 280 mm (HxWxL), with Extendable/ Retractable Handle (telescopic), Self Priming, 3 meter hose, spray & pencil nozzle, lightweight and compact size	3							2	TOOLS, MECHANICAL PRESSURE WASHER; 1.5 HP belt-driven, weight: 9kg, 350mm x300mm (LxWxH), with standard accessories: 3 complete with hoses, spray, filter & wrench	32,989.00	40,350.00	40,350.00		CHANGE IN TECHNICAL SPECIFICATION & CHANGE IN MODE OF PROCUREMENT FROM NEGOTIATED PROCUREMENT TO PUBLIC BIDDING
	SOUND SYSTEM MEGAPHONE; Hand grip	1							1	SOUND SYSTEM MEGAPHONE; Hand grip	1,600.00	1,600.00	1,600.00		CHANGE IN MODE OF PROCUREMENT
Sub-total										551,340.00	551,340.00		-		
TOTAL										2,030,072.00	2,030,072.00		-		
NEW PROJECT (FUND FROM CENTRAL OFFICE)															
CULTURAL & ATHLETIC ACTIVITIES - CHRISTMAS ACTIVITIES															
50209918003	CHRISTMAS GROCERY PACK	34	PRO V. ADMIN	NP-53.9 - Small Value Procurement						ALLOTMENT FOR CY 2022 CONTINUING APPROPRIATIONS (BRO No. V-23-131-08)	17,000.00	17,000.00	17,000.00	CHRISTMAS GROCERY PACK FOR NEWLY HIRED PAIDS	
TOTAL											17,000.00	17,000.00	17,000.00	-	

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Qty.	Procurement of Program/Project	Estimated Budget (Php)	CO	Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing				

REALIGNMENT OF FUNDS															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund		Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE		CO
SEMI-EXPENDABLE SPORTS EQUIPMENT															
5020321009	TABLE TENNIS RACKET/ PADDLE, high-end, made from laminated wood, covered with rubber on 2 sides	4	PRO V- ADMIN	NP-53-9 - Small Value Procurement					2	PUNCHER, HEAVY DUTY WITH ONE HOLE	6,600.00	6,600.00	6,600.00	PROCUREMENT OF TABLE TENNIS RACKET FOR THE PHILHEALTH MINI-OLYMPIC	
Sub-total												6,600.00	6,600.00	-	
JANITORIAL SERVICES															
50212020	JANITORIAL SERVICES		PRO V- ADMIN	PUBLIC BIDDING					50299050	RENT EXPENSE	400,000.00	400,000.00	400,000.00	REALIGNMENT OF FUND TO COVER BUDGET DEFICIT DUE TO INCREASE IN JANITORIAL SERVICE RATE IN PURSUANCE TO DOLE WAGE ORDER NO. RBV-20	
TOTAL												400,000.00	400,000.00	-	
TOTAL												406,600.00	406,600.00	-	

Prepared and Consolidated By:

[Signature]
RITCHIE SOLIBAGA
 Asst. BAC Secretariat

Certified Correct as to Consolidation:

(On Travel)
MARIA-ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:

(On Leave)
CATHERINE M. CORDIS, CPA
 BAC Member

DR. RONALD E. SANTILOCES
 BAC Member

(On Leave)
MARCIA NATALIA V. SIMSIMAN
 BAC Member

[Signature]
ATTY. DEAN S. SALVOSA
 BAC Vice Chairperson

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CHRISTOPHER C. PESALBON
 BAC Member

DR. MYRNA R. SURATOS
 BAC Chairperson

Approved By:

[Signature]
HENRY V. ALMANON
 Regional Vice President/HOPE, PRO V

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DC. *[Signature]* Date: 6/15/23