



April 13, 2023

MEMORANDUM

TO : ALL CONCERNED USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 4)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

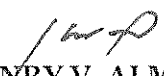
Section 7.4 of the Revised IRR provides:

“7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx”

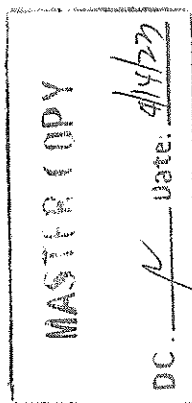
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (**Batch 4**).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA





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ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
FOURTH (4TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND		Estimated Budget (Php)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE		CO
BAC - GOODS AND SERVICES															
MARKETING AND PROMOTIONAL															
	SPONSORSHIP FOR 2023 DINAHIT FESTIVAL IN PANDAN, CATANDUANES	1	PRO V- PAU	NP-53.5 - Agency to Agency						SPONSORSHIP OF EVENTS	100,000.00	50,000.00	50,000.00	SPONSORSHIP FOR 2023 DINAHIT FESTIVAL IN PANDAN, CATANDUANES	
	FOOD FOR THE CONDUCT OF KONSULTA ORIENTATION FOR 4Ps/MCCT BENEFICIARIES IN THE PROVINCE OF SORSOGON	4032	PRO V- SORSOGON	NP-53.9 - Small Value Procurement						ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR LHILO SORSOGON	100,000.00	100,000.00	100,000.00	CONDUCT OF KONSULTA ORIENTATION FOR 4Ps/MCCT BENEFICIARIES IN THE PROVINCE OF SORSOGON	
	FOOD FOR THE CONDUCT OF MASS ON-SITE PHILHEALTH ENROLLMENT/ UPDATING & KP REGISTRATION DUBBED AS "PHILHEALTH MAGPAREHISTRO, SA SM TAYO"	50									20,000.00	20,000.00	20,000.00	CONDUCT OF MASS ON-SITE PHILHEALTH ENROLLMENT/ UPDATING & KP REGISTRATION DUBBED AS "PHILHEALTH MAGPAREHISTRO, SA SM TAYO"	
50212030	FOOD (2 SNACKS & 1 LUNCH) FOR THE CONDUCT OF TECHNICAL CONSULTATION AND ASSESSMENT TO PHILHEALTH ACCREDITED KONSULTA PROVIDERS	40	PRO V- LHILO CAM NORTE	NP-53.9 - Small Value Procurement						ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR LHILO CAMARINES NORTE	100,000.00	20,000.00	20,000.00	CONDUCT OF TECHNICAL CONSULTATION AND ASSESSMENT TO PHILHEALTH ACCREDITED KONSULTA PROVIDERS	
	FOOD FOR THE CONDUCT OF EMPLOYERS FORUM	160									20,000.00	20,000.00	20,000.00	CONDUCT OF EMPLOYERS FORUM	
	FOOD FOR THE CONDUCT OF MASS REGISTRATION FOR ALL SECTORS IN SELECTED BARANGAYS IN THE MUNICIPALITIES OF JOSE PANGANIBAN, STA. ELENA, LABO AND PARACALE, CAMARINES NORTE	1000									40,000.00	40,000.00	40,000.00	CONDUCT OF MASS REGISTRATION FOR ALL SECTORS IN SELECTED BARANGAYS IN THE MUNICIPALITIES OF JOSE PANGANIBAN, STA. ELENA, LABO AND PARACALE, CAMARINES NORTE	
Sub-total											250,000.00	250,000.00			

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DC Date: 4/14/23

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DC. / Date: 4/14/23

Prepared and Consolidated By:
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Recommended as to Mode of Procurement:

MARCIA NATALIA V. SIMSINAN
BAC Member

ATTY. DEAN S. SALYOSA
BAC Vice Chairperson

Approved By:
HENRY V. ALMANON
Regional Vice President/ICOP, PRO V

Certified Correct and Consolidated:
MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat

CHRISTOPHER C. PESALBON
BAC Member

DR. MYRNA R. SURATOS
BAC Chairperson

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				Qty.	Procurement of Program/Project	Estimated Budget	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)	
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing				Total	MOOE	CO		
MEDICAL, DENTAL AND LABORATORY SUPPLIES																
50203080	ADHESIVE BANDAGES/ PLASTERS WASH/PROOF 100 PLASTER	10	PRO V- ADMIN SEC	NP-53.9 - Small Value Procurement					8	FINGER TIP PULSE OXIMETER	10,400.00	1,200.00	1,200.00		PURCHASE OF MEDICAL SUPPLIES	
	WALL-MOUNTED FIRST AID MEDICINE CABINET, 34cm x 28cm x 10cm	6								10	GLOVES, LATEX EXAM, POWDER FREE, MEDIUM, 100 PCS/BOX	5,850.00	6,000.00	6,000.00		
	DIGITAL BLOOD PRESSURE MONITOR	6								10	KELLY FORCEPS, CURVED, STAINLESS STEEL, LOCKING HANDLE	992.50	18,000.00	18,000.00		
	DIGITAL THERMOMETER	6								48	MICROPORE TAPE, 1" 5 KIDNEY BASIN, 10"	7,656.00	600.00	600.00		
											5		1,375.00			
Sub-total										25,800.00		25,800.00		-		
I.T. SUPPLIES																
50203010	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, HP CE390A, BLACK	10	PRO V- ADMIN SEC	SEC 52 - SHOPPING					16	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, CF 237A/HP 37A, M607N), BLACK	178,214.40	122,930.00	122,930.00		REALIGNMENT OF FUND FOR THE IMMEDIATE PURCHASE OF TONERS WHICH RAN OUT OF STOCK DUE TO UNFORESEEN CONTINGENCY	
	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, HP CE381A, BLACK	35								2	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, CC364A (HP64A), BLACK	13,628.16	62,410.00	62,410.00		
Sub-total										185,340.00		185,340.00		-		
TOTAL										461,140.00		461,140.00		-		