



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office V
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PhilHealthBicol teamphilhealth

March 24, 2023

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 3)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (Batch 3).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HENRY V. ALMANON
Regional Vice President, PRO V

SHAC, PHIC
GPPB-ISO
Resident Auditor, COA

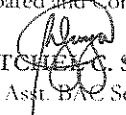
ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
THIRD (3RD) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
BAC - GOODS AND SERVICES															
TRANSPORTATION AND DELIVERY															
5021309002	TRUCKING AND LABOR	1	PRO V-Admin Sec	NP-53.9 - Small Value Procurement					REPAIRS AND MAINTENANCE - LEASED ASSETS IMPROVEMENTS - BUILDING	250,000.00	250,000.00	250,000.00	-	TRUCKING AND LABOR FOR THE TRANSFER OF OFFICE RECORDS FROM OLD WAREHOUSE TO NEW WAREHOUSE	
Sub-total											250,000.00	250,000.00	-		
MARKETING AND PROMOTIONAL															
50212030	FOOD FOR THE CONDUCT OF MARKETING ACTIVITIES FOR GIDA AREAS	1050	PRO V-LIHIO CATANDUANES	NP-53.9 - Small Value Procurement					ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR LIHIO CATANDUANES	100,000.00	78,750.00	78,750.00		CONDUCT OF MARKETING ACTIVITIES FOR GIDA AREAS	
	FOOD FOR THE CONDUCT OF MSWDO FORUM 2023	15									5,250.00	5,250.00		CONDUCT OF MSWDO FORUM 2023	
	FOOD FOR THE CONDUCT OF MUNICIPAL LINK FORUM 2023	25									8,750.00	8,750.00		CONDUCT OF MUNICIPAL LINK FORUM 2023	
	FOOD FOR THE CONDUCT OF ELDERLY CELEBRATION 2023	58									7,250.00	7,250.00		CONDUCT OF ELDERLY CELEBRATION 2023	
	FOOD (2 SNACKS AND 1 LUNCH) AND VENUE FOR THE CONDUCT OF PRE-ASSESSMENT SURVEY AND FOCUS GROUP DISCUSSION WITH ACCREDITED HEALTH CARE PROVIDERS FOR KONSULTA ACCREDITATION		PRO V-AQAS	NP-53.10 - Lease of Property and Venue					ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR AQAS (CONDUCT OF ORIENTATION/ CONSULTATION WITH HCPs FOR KONSULTA ACCREDITATION THRU REACH-OUT)	259,500.00				CONDUCT OF PRE-ASSESSMENT SURVEY AND FOCUS GROUP DISCUSSION WITH ACCREDITED HEALTH CARE PROVIDERS FOR KONSULTA ACCREDITATION	
	WITHIN CAMARINES SUR	173									129,750.00	129,750.00			
	WITHIN ALBAY	173									129,750.00	129,750.00			
	FOOD FOR THE CONDUCT OF ALAGAKA ACTIVITIES FOR KONSULTA REGISTERED MEMBERS	1000	PRO V-LIHIO CAMSUR	NP-53.9 - Small Value Procurement					ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR LIHIO CAMARINES SUR	150,000.00	95,000.00	95,000.00		CONDUCT OF ALAGAKA ACTIVITIES FOR KONSULTA REGISTERED MEMBERS	
	FOOD FOR THE CONDUCT OF ALAGAKA ACTIVITY FOR ABC PRESIDENTS (BRGY. CAPTAINS)	40									5,000.00	5,000.00		CONDUCT OF ALAGAKA ACTIVITY FOR ABC PRESIDENTS (BRGY. CAPTAINS)	
	FOOD FOR THE CONDUCT OF ALAGAKA ACTIVITIES FOR GOVERNMENT EMPLOYERS	215									26,875.00	26,875.00		CONDUCT OF ALAGAKA ACTIVITIES FOR GOVERNMENT EMPLOYERS	
	FOOD FOR THE CONDUCT OF ALAGAKA ACTIVITIES FOR PRIVATE EMPLOYERS	185									23,125.00	23,125.00		CONDUCT OF ALAGAKA ACTIVITIES FOR PRIVATE EMPLOYERS	

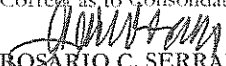
Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
12030	CONDUCT OF LGU-LIHO CONVENTION		PROV-LIHO ALBAY	NP-53.10 - Lease of Property and Venue					ALLOTMENT FOR MARKETING AND PROMOTIONAL FOR LIHO ALBAY	150,000.00				CONDUCT OF LGU-LIHO CONVENTION		
	Food (2 snacks and 1 lunch) and Venue	75										63,750.00	63,750.00			
	Candies, Nuts and Chips											2,275.00	2,275.00			
	Sticker Paper for Name Tags	5										350.00	350.00			
	T-Shirt for Facilitators	18										5,400.00	5,400.00			
	Miscellaneous/ Contingency Fund											7,000.00	7,000.00			
	CONDUCT OF ARAW'NG KATANDAANG PILIPINO			NP-53.9 - Small Value Procurement												CONDUCT OF ARAW'NG KATANDAANG PILIPINO
	Food	62										7,750.00	7,750.00			
	Chips, Candies, Chocolates and the likes											5,700.00	5,700.00			
	Miscellaneous/ Contingency Fund											1,000.00	1,000.00			
	CONDUCT OF EMPLOYERS FORUM			NP-53.9 - Small Value Procurement												CONDUCT OF EMPLOYERS FORUM
	Food	35										21,875.00	21,875.00			
	Candies											650.00	650.00			
	Miscellaneous/ Contingency Fund											1,000.00	1,000.00			
	CONDUCT OF MSWD/ CSWD FORUM 2023			NP-53.9 - Small Value Procurement												CONDUCT OF MSWD/ CSWD FORUM 2023
	Food	45										5,625.00	5,625.00			
	Chips, Candies, Chocolates and the likes											350.00	350.00			
	Miscellaneous/ Contingency Fund											1,000.00	1,000.00			
	CONDUCT OF KONSULTA PROVIDERS FORUM			NP-53.9 - Small Value Procurement												CONDUCT OF KONSULTA PROVIDERS FORUM
	Food (1 Lunch and 1 Snacks)	50										23,750.00	23,750.00			
	Chips, Candies, Chocolates and the likes											500.00	500.00			
	Miscellaneous/ Contingency Fund											2,000.00	2,000.00			
Sub-total												659,475.00	659,475.00	-		
TRAINING EXPENSES - LOCAL (INTERNAL)																
020100101	FOOD, VENUE AND ACCOMODATION (2 DAYS) FOR THE CONDUCT OF SEMINAR ON TRANSFORMATIONAL LEADERSHIP: UNLOCKING FULL LEADERSHIP POTENTIAL	55	PROV-HRU	NP-53.10 - Lease of Property and Venue					VARIOUS TRAINING FOR PRO	583,239.90		261,250.00	261,250.00		CONDUCT OF SEMINAR ON TRANSFORMATIONAL LEADERSHIP: UNLOCKING FULL LEADERSHIP POTENTIAL	
	FOOD AND VENUE (1 DAY) FOR THE CONDUCT OF PRE-RETIREMENT SEMINAR: HAPPY RETIREMENT	55										74,250.00	74,250.00		CONDUCT OF PRE-RETIREMENT SEMINAR: HAPPY RETIREMENT	
	FOOD AND VENUE (2 DAYS) FOR THE CONDUCT OF SEMINAR ON PERSONAL MASTERY: ROAD TO COMMITMENT, INTEGRITY AND ACCOUNTABILITY	35		NP-53.10 - Lease of Property and Venue									94,500.00	94,500.00		CONDUCT OF SEMINAR ON PERSONAL MASTERY: ROAD TO COMMITMENT, INTEGRITY AND ACCOUNTABILITY
Sub-total												430,000.00	430,000.00	-		
I.T. SUPPLIES																
5020301002	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, HP CE390A, BLACK	53	PROV-ADMIN SEC	Public Bidding					61	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, HP CE390A, BLACK	654,662.98	651,529.00	651,529.00		CHANGE IN QUANTITY, UNIT PRICE AND MODE OF PROCUREMENT	
	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, HP CF281A, BLACK	35							31	PRINTER CONSUMABLES (For Existing Printers) TONER CARTRIDGES, HP CF281A, BLACK	434,795.15	436,870.00	436,870.00			
Sub-total											1,089,458.13	1,088,399.00	1,088,399.00	-		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS															
50203990	HARDWARE SUPPLY CIRCULAR LED DOWNLIGHT, 10W, 220V	25	PRO V- ADMIN SEC	NP-53.9 - Small Value Procurement					30	HARDWARE SUPPLY LED BULB, 13W, 220V	4,950.00	10,000.00	10,000.00		CHANGE IN QUANTITY, UNIT PRICE AND MODE OF PROCUREMENT
	HARDWARE SUPPLY CIRCULAR LED DOWNLIGHT, 20W, 220V	25							80	HARDWARE SUPPLY LED BULB, 18W, 220V	25,080.00	20,000.00	20,000.00		
Sub-total											30,030.00	30,000.00	30,000.00	-	
TOTAL												2,457,874.00	2,457,874.00	-	

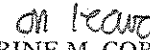
Prepared and Consolidated By:


RITCHIE C. SOLIBAGA
Asst. BAC Secretariat

Certified Correct as to Consolidation:

 3/20/20
MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat

Recommended as to Mode of Procurement:

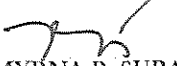

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