

March 10, 2023

MEMORANDUM**TO : ALL CONCERNED USERS****SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 2)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (Batch 2).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA

DC.  Date: 3/10/23

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
 SECOND (2ND) BATCH

Department of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
SERVICES															
LEASE/ RENTAL EXPENSES															
PHOTOCOPIING MACHINES		PRO V- ADMIN SEC	NP-53.9 - Small Value Procurement								408,000.00	408,000.00		CHANGE OF MODE OF PROCUREMENT FROM LEASE OF REAL PROPERTY TO SVP	
											408,000.00	408,000.00	-		
FUEL, OIL AND LUBRICANTS															
OIL AND LUBRICANTS		PRO V- ADMIN SEC	Direct Retail Purchase								2,106,960.00	2,106,960.00		CHANGE OF MODE OF PROCUREMENT FROM DIRECT CONTRACTING TO DIRECT RETAIL PURCHASE	
											2,106,960.00	2,106,960.00	-		
IT SUPPLIES															
ISOGRAPH 1/2, 370A, BLACK	4	PRO V- ADMIN SEC	Direct Contracting					1	INK, ISOGRAPH PRINTING MACHINE DUPLICATOR	3,300.00	6,800.00	6,800.00		INK FOR ISOGRAPH MACHINE; THERE WAS CHANGE IN PRICE, QUANTITY AND AMOUNT	
								2	INK FOR ISOGRAPH 1/2, 370A, BLACK	6,600.00					
TRAINING EXPENSES- LOCAL (INTERNAL)															
CONDUCT OF SEMINAR ON MANAGING PERSONAL FINANCES											861,139.90			CONDUCT OF SEMINAR ON MANAGING PERSONAL FINANCES	
	110	PRO V-IFRU	NP-53.10 - Lease of Property and Venue									148,500.00	148,500.00		
	1											120,000.00	120,000.00		
	1		NP-53.9 - Small Value Procurement									2,000.00	2,000.00		
	1											7,400.00	7,400.00		
TOTAL															
											277,900.00	277,900.00	-		
											2,799,660.00	2,799,660.00	-		

Department of Program / Project	Qty.	PMO / End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program / Project	Estimated Budget	Total	MOOE	CO	
NEW PROJECT (FUND FROM CENTRAL OFFICE)														
MAJOR EVENTS AND CONVENTIONS														
EMPLOYEES' DAY CELEBRATION														
VENUE: RIZES & MISCELLANEOUS	37	PRO V Anniv Celebr Committee	NP-53.10 - Lease of Property and Venue NP-53.9 - Small Value Procurement								22,200.00	22,200.00		FOR THE CONDUCT OF PRO V EMPLOYEES DAY CELEBRATION
ARY DAY CELEBRATION											7,400.00	7,400.00		FOR THE CONDUCT OF ANNIV. CELEBRATION
PRO V EMPLOYEES	32	PRO V Anniv Celebr Committee	NP-53.9 - Small Value Procurement								8,000.00	8,000.00		MEALS ON FEB 14, 2023
											37,600.00	37,600.00	37,600.00	

Prepared and Consolidated By:

RYKTEL C. SOLIBAGA
Asst. BAC Secretariat

Certified Correct as to Consolidation:

MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat

Recommended as to Mode of Procurement:

CATHERINE M. CORDIS, CPA
BAC Member

MARCIA NATALIA V. SIMSIMAN
BAC Member

CHRISTOPHER C. FESALBON
BAC Member

DR. RONALD E. SANTELICES
BAC Member

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ATTY. DEAN S. SALVOSA
BAC Vice Chairperson

DR. MYRNA R. SURATOS
BAC Chairperson

Approved By:

HENRY V. ALMANON
Regional Vice President/HOPE, PRO V