

February 8, 2023

MEMORANDUM

TO : ALL CONCERNED USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 1)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

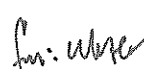
Section 7.4 of the Revised IRR provides:

“7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (Batch 1).

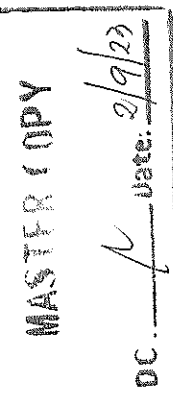
Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON


Regional Vice President, PRO V ✓

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
 FIRST (1ST) BATCH

Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO		
D SERVICES															
NEW PROJECT															
MAJOR EVENTS AND CONVENTIONS															
EMPLOYEES' DAY CELEBRATION															FOR THE CONDUCT OF PRO V EMPLOYEES DAY CELEBRATION
D VENUUE	286	PRO V Anniv Celab Committee	NP-53.10 - Lease of Property and Venue								171,600.00	171,600.00			
PRIZES & MISCELLANEOUS			NP-53.9 - Small Value Procurement								57,200.00	57,200.00			
SARY DAY CELEBRATION															FOR THE CONDUCT OF ANNIV. CELEBRATION
MENTS/ SNACKS FOR LIHO CLIENTS	6 LIHOs	PRO V LIHOs	NP-53.9 - Small Value Procurement								60,000.00	60,000.00			P10,000.00 per LIHOs
OR PRO V EMPLOYEES	286	PRO V Anniv Celab Committee									71,500.00	71,500.00			MEALS ON FEB 14, 2023
											560,300.00	560,300.00			

Prepared and Consolidated By:

RIVALDO C. SOLIBAGA
 Asst. BAC Secretariat

Certified Correct as to Consolidation:

MARIA ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:


CATHERINE M. CORDIS, CPA
 BAC Member


MARCIA NATALIA V. SIMSIMAN
 BAC Member

Retired on 12/31/22
DR. JANICE NANETTE B. ESTRADA
 BAC Member


DR. RONALD E. SANTELICES
 BAC Member


ATTY. DEAN S. SALVOSA
 BAC Vice Chairperson

On Leave
DR. MYRNA R. SURATOS
 BAC Chairperson

Approved By:


HENRY V. ALMAZAN
 Regional Vice President / HOPE, PRO V
 Page 1