



Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office V

ANST Building IV, Benny S. Imperial St., Legazpi City, Albay

(052) 820-5538 @ www.philhealth.gov.ph

PhilHealthBicol teamphilhealth

July 10, 2023

MEMORANDUM

TO : ALL CONCERNED USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(Batch 10)**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 Changes to the individual PPMPs and the consolidated APP may be undertaken every (6) six months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into APP which shall be subject to the approval of the HoPE. xxx"

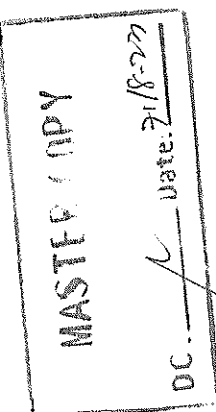
Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2023 Annual Procurement Plan Amendment (Batch 10).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA



ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2023
TENTH (10TH) BATCH

Code (PAP)	Procurement of Program/Project	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity			SOURCE OF FUND		Estimated Budget (Php)			R Descr	
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract of Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total		MOOE
BAC - GOODS AND SERVICES														
PPMP AMENDMENT														
TRAINING EXPENSES - LOCAL (INTERNAL & EXTERNAL)														
50203080	TRAINING PROVIDER EXPENSES FOR THE CONDUCT OF PRE-RETIREMENT SEMINAR: ENSURING HAPPY RETIREMENT	1	PRO V- HRU	NP-53.9 Small Value Procurement					EXTERNAL TRAINING - LOCAL	48,160.10	60,000.00	60,000.00	CO RETIREMENT	
	CONTINGENCY FOR THE CONDUCT OF PRE-RETIREMENT SEMINAR: ENSURING HAPPY RETIREMENT									INTERNAL TRAINING - LOCAL	20,239.90	3,700.00	3,700.00	
	CONTINGENCY FOR THE CONDUCT OF SEMINAR ON PERSONAL MASTERY: ROAD TO COMMITMENT, INTEGRITY AND ACCOUNTABILITY											4,700.00	4,700.00	
TOTAL										68,400.00	68,400.00			
REALIGNMENT OF FUNDS														
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity			Source of Fund		Estimated Budget (Php)			R Descr	
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract of Signing	Code (PAP)	Object of Expenditures	Amount	Total		MOOE
MEDICAL, DENTAL AND LABORATORY SUPPLIES														
50203080	FACE MASK (KN95 OR N95)	200	PRO V- ADMIN	NP-53.9 Small Value Procurement					OTHER SUPPLIES & MATERIALS					PRI 1 PRI PO
					50203990	AUTO SUPPLY Tint for Vehicle including installation cost	24,756.60	31,000.00	31,000.00					
									HARDWARE SUPPLY PADLOCK; Standard	6,400.32				
TOTAL										31,000.00	31,000.00			
NEW PROJECT (FUND FROM CENTRAL OFFICE)														
MARKETING AND PROMOTIONAL														
50212030	PHILHEALTH CITIZENS CHARTERS HANDBOOK	13	PRO V- Planning	NP-53.9 Small Value Procurement					ALLOTMENT FOR PROCUREMENT OF MATERIALS FOR THE PROVISION OF PHILHEALTH CITIZENS CHARTER (BRO V-23-188-10)		73,043.48	26,950.00	26,950.00	MAT P PHILH
	PHILHEALTH CITIZENS CHARTERS FILMCHART	13								30,000.00	30,000.00			
50212030	PHILHEALTH CITIZENS CHARTERS TARPALIN	3976 sq. ft.									7,665.00	7,665.00		
TOTAL										64,615.00	64,615.00			

Prepared and Consolidated By:

Certified Correct as to Consolidation:

RICHARD SOLIBAGA
Asst. BAC Secretariat

MARIA-ROSARIO C. SERRANO
Head, BAC Secretariat

MASTER COPY

DC: Date: 7-18-23

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				SOURCE OF FUND			Estimated Budget (1PnP)			Remarks
					Ads/Post IB/REI	Sub/ Open of Bids	Notice of Award	Contract of Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	

Recommended as to Mode of Procurement:

(On Leave)
CATHERINE M. CORDIS, CPA
BAC Member

(On Travel)
DR. RONALD E. SANTEICES
BAC Member


MARCIA NAEMIA V. SIMSIMAN
BAC Member

(On Travel)
ATTY. DEAN S. SALVOSA
BAC Vice Chairperson

DARLENN L. NUYLES
Alternate BAC Member

CHRISTOPHER C. FESALBON
BAC Member

DR. MYRNA R. SURATOS
BAC Chairperson

Approved By: 
HENRY N. ALMONON
Regional Vice President/HOPE, PRO V