

April 5, 2023

Republic of the Philippines Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IV-A

Q Lucena Grand Central Terminal, Brgy, Ilayang Dupay, Lucena City

& (042) 373-7554 ⊕www.philhealth,gov.ph

☐ PhilHealthRegion4A

☐ teamphilhealth

PRO IVA MEMORANDUM

No. 2023 - 008

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office – IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 2nd

BATCH FOR FY 2023

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering projects/programs/activities included in the APP Amendment (2nd Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity...

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan Amendment (2nd Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA

RVP, PRO IVA

Date Signed: APR 17 2023



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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

No No Notices 2 2 1 Trer 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				390,081.25							Activities)	s - Anniversary <i>i</i>	Sub-Total (Major Events and Conventions Expenses - Anniversary Activities)	Sub-Total (Major
Procurement Mode of Procurement Mode o	Supplemental No. 1		51,500.00	51,500.00	COB CY 2023	MAR	MAR	WA	MAR	NP-53.9 - Small Value Procurement	No	HRMU	Gift Certificates for PRO IVA Employees Day	P146
Property interest Mode of Procurement			4,950.00	4.950.00	COB CY 2023	MAR	MAR	N/A	MAR	Shopping	No	HRMU	Contingency for the Conduct of PRO IVA Employees Day	P144
Second Procurement Activity Mode of Procurement Activity			273,656.25	273,656.25	COB CY 2023	MAR	MAR	NIA	AIN	NP-53.10 Lease of Real Property and Venue	No	HRMU	Meals and Venue for the Conduct of PRO IVA Employees Day	P143
Activity Mode of Procurement Activity Source of Procurement Activity Activit			59,975.00	59,975.00	COB CY 2023	FEB	FEB	AIN	A/N	NP-53.9 - Small Value Procurement	Z _o	LHIOs	Provision of Snacks and Drinks for Walk-in Clients	P141
Activity												sary Activities	Conventions Expenses - Anniver	Major Events and
Second Procurement Activity (PesiNo) Mode of Procurement Mode of P	,			670,500.00								vities)	Sub-Total (Cuitural & Athletic Exp Christmas Activities)	Sub-Total (Cultur
Secretarian Mode of Procurement Activity Source of (YesAno) Procurement Activity Posting of Pering of Bids Award Signing Funds Total MODE CO			670,500.00	670,500.00	COB CY 2023	NOV	SEPT	N/A	N/A	NP-53.10 Lease of Real Property and Venue	N _o	Tier 2	Year End/ Christmas Activity	P004
Serious Procurement Mode of Procurement Activity Submission Procurement Activity Submission National Submission National Submission National Nationa													Cultural & Athletic Exp Christmas Activities	Cultural & Athleti
PMO/ Procurement Advertisery Mode of Procurement Advertisery Mode of Procurement Advertisery Procurement Procu				15,740.00								penses)	Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)	Sub-Total (Cable,
FMO: Frocurement (Yes/No) Procurement Activity? End-User (Yes/No) Procurement Activity? End-User (Yes/No) Procurement Activity (Yes/No) Procurement Submission/O Advard Submission/O Notice of Contract Plants (Yes/No) Pening of Bids Award Submission/O Award Su			15,740.00	15,740.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN, Tier 2	Procurement of Cable, Satellite, Telegraph and Radio Services	P003
Surrement PMO/ Procurement Activity? Hode of Procurement Activity? (Yes/No) Posting of Pening of Bids Award Signing of Signing of Pening of Bids Award Signing of Signing of Pening of Bids Award Signing of Contract Signing of C													Cable, Satellite, Telegraph and Radio Expenses	Cable, Satellite, T
unement am/Project PMO/ End User End-User End-User (Yes/No) Procurement Activity? (Yes/No) Mode of Procurement Activity (Yes/No) No India (Phy) Solite of Procurement Activity (Yes/No) No India (Phy) No				529,500.00									ntable Forms)	Sub-Total (Accountable Forms)
urement am/Project PMO/ End-User End-User (Yes/No) Procurement Activity? (Yes/No) Mode of Procurement Activity? (Yes/No) Solution of Procurement Activity? Posting of Posting of Posting of Posting of Posting of Pening of Bids (PhP) No In India (PhP) No India (PhP) Solution of Procurement Activity Source of Procurement Activity Contract Procurement Activity Source of Procure Mode of Procurement Activity Source of Procurement Activity Source of Procurement Activity Contract Procurement Activity Source of Procure Mode of Procurement Activity Source of Procurement Activity Contract Procurement Activity Source of Procurement Activity Funds Total MODE CO			529 500.00	529,500.00	COB CY 2023	MAR	MAR	AIN	N/A	NP-53.6 Scientific. Scholarly, Artistic Work, Exclusive Technology and Media Services		PAU	Procurement of Advertising Expense	P002
urement am/Project PMO/ End-User Procurement am/Project Procurement End-User (Yes/No) Mode of Procurement Activity? (Yes/No) Mode of Procurement Activity? Posting of IB/REI (IB/REI IB/REI IB/R													1865	Advertising Expenses
Procurement PMO/ Procurement end-User (Yes/No) Procurement (Yes/No) Procurement End-User (Yes/No) Procurement (Yes/No) Procurement Advertisement/ Posting of Procurement Submission/O pening of Bids Award Signing Finds Award Signing Procurement Submission/O pening of Bids Award Signing Procurement Signing Procurement Submission/O pening of Bids Award Signing Procurement PMO/ Procurement Mode of Procurement Advertisement/ Posting of Procurement Submission/O pening of Bids Award Signing Procurement PMO/ Procurement PMO/ Procurement Advertisement/ Posting of Procurement Submission/O pening of Bids Award Signing Procurement PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/				58,905.00			:						ntable Forms)	Sub-Total (Accountable Forms)
Procurement PMO/ Procurement ogram/Project End-User (Yes/No) Procurement (Yes/No) Procurement Activity? Activity? Activity? Advertisement/ Submission/O Notice of Contract Posting of IB/REI Pening of Bids Award Signing Signing Total MOOE CO			58,905.00	58,905,00	COB CY 2023	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	No	FMS	Procurement of Accountable Forms for 1st qtr	P001
Procurement PMO/ Procurement Activity? Gram/Project End-User (Yes/No) Procurement Mode of Procurement Activity? Gram/Project End-User (Yes/No) Posting of Procurement IB/REI Posting of													ns Expenses	Accountable Forms Expenses
PMO/ Procurement Activity? End-User Activity?													RVICES	GOODS AND SERVICES
PMO/ Procurement Made of Procurement Add of Procurement Made of Pr	Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award		Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project	Couc (r Ar)
	Remarks		d Budget (PhP)	Estimated	Source of	ctivity	ocurement A	ule for Each Pr	Sched		Is this an early Procurement		Procurement	Code (BAB)

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Sched	Schedule for Each Procurement Activity	ocurement A	ctivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
,,	Program/Project	End-User	Activity? (Yes/No)	TO COLL CHICAGO	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Program/Activity/Project)
ultural & Athletic	Cultural & Athletic Exp Other Activities												
P005	18-day VAWC Campaign	GAD	8	NP-53.9 - Small Value Procurement	VOV	N/A	NOV	DEC	COB CY 2023	47.000 00	47,000.00		
P006	Family Day	GAD	N ₀	NP-53.9 - Small Value Procurement	NON	N/A	NOV	NOV	COB CY 2023	234,540.00	234,540.00		
P007	Women's Month Celebration	GAD	N _o	NP-53.9 - Small Value Procurement	FEB	N/A	APR	APR	COB CY 2023	50,000.00	50,000.00		
ub-Total (Cultura	Sub-Total (Cultural & Athletic Exp Other Activities)	es)								331,540.00			
Corporate Forum													
P008	Mid-Year Assessment and Management Review	ORVP	N _o	NP-53 9 - Small Value Procurement	MAY	N/A	NOC	JUN	COB CY 2023	45,000.00	45,000.00		
P009	Year-end Assessment and Directional Setting	ORVP	N _o	NP-53 9 - Small Value Procurement	NON	N/A	VON	DEC	СОВ СҮ 2023	45,000.00	45.000.00		
P010	Writeshop for the finalization of RDCC - PSCP	Admin	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	29,767.50	29,767.50		
P011	PhilHealth CARES Forum	Tier 2	N _o	NP-53.10 Lease of Real Property and Venue	NIA	N/A	MAY	МАҮ	COB CY 2023	85,500,00	85,500.00		
P148	Conduct of Area II Operations Mancom Meeting	DSW .	ON	NP-53.10 Lease of Real Property and Venue	N/A	NVA	APR	APR	COB CY 2023	247,650.00	247,650.00		Supplemental No. 2
P149	Contingency for Conduct of Area II Operations Mancom Meeting	MSD	No	Shopping	APR	NIA	APR	APR	COB CY 2023	5,000.00	5,000.00		Supplemental No. 2
Sub-Total (Corporate Forum)	rate Forum)									457,917.50			
Drugs & Medicines Expenses	s Expenses												
P012	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	МАҮ	N/A	MAY	МАҮ	COB CY 2023	131,276.95	131,276.95		
ub-Total (Drugs	Sub-Total (Drugs & Medicines Expenses)									131,276.95			
Electricity Expenses	Ses												
P013	Procurement of Electricity	ADMIN. EXPRESS, TIER 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	10,104,860.08	10,104.860.08		
Sub-Total (Electricity Expenses)	city Expenses)									10,104,860.08			

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

Code (BAB)	Procurement	/OWd	Is this an early Procurement		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
0000	Program/Project	End-User	Activity? (Yes/No)	mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
Fuel, Oil and Lub	Fuel, Oil and Lubricants Expenses												
P014	Procurement of Fuel, Oil and Lubricants	ADMIN, Tier 2	No	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2023	3.749,160.00	3,749,160.00		for PRO IVA Motor Vehicles & Generators
Sub-Total (Fuel, (Sub-Total (Fuel, Oil and Lubricants Expenses)									3,749,160.00			
Janitorial Services	es :												
P015	Procurement of Janitorial Services	ADMIN, Tier 2	N _O	Competitive Bidding	JAN	NAL	JAN	FEB	COB CY 2023	4,435,942.32	4,435,942.32		existing contract
Sub-Total (Janitorial Services)	orial Services)									4,435,942.32			
Security Services	III												
P016	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2023	8,795,622.00	8,795,622.00		existing contract
Sub-Total (Security Services)	ity Services)									8,795,622.00			
Marketing and Promotional	romotional												
P017	Procurement of Printable Material	PAU	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	162,660.00	162,660.00		flyers, posters
P018	Procurement of Printable Material	PAU	No	NP-53.9 - Small Value Procurement	MAR	APR	APR	APR	COB CY 2023	202.000.00	202,000.00		tarpaulin
P019	Procurement of Giveaways	PAU	8	Competitive Bidding	MAY	MAY	NOC	JUN	COB CY 2023	1,413,400.00	1,413,400,00		
P020	Updates on PHIC Policies	Reachout	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	119,250.00	119,250.00		
P021	Conduct of Employers Summit	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		COLSEC
P022	Conduct of SHINES for Media	PAU	No	NP-53.10 Lease of Real Property and Venue	NIA	N/A	FEB	FEB	COB CY 2023	75,000.00	75,000.00		
P023	Conduct of Media Pasasalamat	PAU	No	NP-53.10 Lease of Real Property and Venue	NIA	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
P024	Meals for Multi-Sectoral Alaga Ka Activity	PAU	N	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		GUMACA
P025	Orientation/ Consultation with HCPs for Konsulta Accreditation thru Reach Out	AQAS	No	NP-53.9 - Small Value Procurement	MAR	NIA	MAR	MAR	COB CY 2023	409,500.00	409,500.00		
P026	Meals for the Conduct of Stakeholders Forum	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		Calamba
P027	Meals for the Conduct of Alaga Ka Activity (SPC LHIO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
P028	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Employed Sector	PAU	26	NP-53.9 - Small Value Procurement	FEB	NA	FEB	FEB	COB CY 2023	20,000.00	20,000.00		DASMA

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

			5,188,810.00									Sub-Total (Marketing and Promotional)	Sub-Total (Market
		500,000.00	500,000.00	COB CY 2023	MAR	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	PAU	Sponsorship of Events	P046
		14,400.00	14,400.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (Gen trias Express)	P045
		110,400.00	110,400.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (Robinson Dasma Express)	P044
		105,600.00	105,600.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (San Pedro Express)	P043
		105,600.00	105,600.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (Sta Rosa Express)	P042
		211,200.00	211,200.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (Dasma LHIO)	P041
		216,000.00	216,000.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (TMC LHIO)	P040
		288,000.00	288,000.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (Calamba LHIO)	P039
		146,160.00	146,160.00	COB CY 2023	FEB	FEB	NIA	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (SPC LHIO)	P038
		79,200.00	79,200.00	COB CY 2023	FEB	F£8	NIA	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (Gumaca LHIO)	P037
		205,440.00	205,440.00	COB CY 2023	FEB	FEB	NIA	FEB	NP-53.9 - Small Value Procurement	No	Tier 2	Provision of Perks (Lucena LHIO)	P036
		12,500.00	12,500.00	COB CY 2023	זחר	JUL	N/A	אטר	NP-53.9 - Small Value Procurement	No	PAU	Conduct of Press Conference for 3rd Quarter	P035
		12,500.00	12,500.00	COB CY 2023	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	PAU	Conduct of Press Conference for 2nd Quarter	P034
		100,000.00	100,000.00	COB CY 2023	FE8	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	PAU	Meals for the Conduct of Alaga Ka Activity (Lucena LHIO)	P033
		62,500.00	62,500.00	COB CY 2023	FEB	FE8	N/A	FEB	NP-53.9 - Small Value Procurement	No	PAU	Meals for the Conduct of Alaga Ka Activity (TMC LHIO)	P032
тмс		37,500.00	37,500.00	COB CY 2023	FEB	FEB	NIA	FEB	NP-53.9 - Small Value Procurement	No	NVd	Meals for Alaga Ka Activity for BHW, RHU, Social Worker and PhilHealth in-Charge	P031
DASMA		60,000.00	60,000.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	Š	NAd	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Indigent Members	P030
DASMA		20,000.00	20,000.00	COB CY 2023	FEB	FEB	NIA	FEB	NP-53.9 - Small Value Procurement	Š	PAU	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Senior Citizen	P029
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of S Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Floodiesisch	Activity? (Yes/No)	End-User	Program/Project	0000
Remarks		Estimated Budget (PhP)	Estimated	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity		Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

Procurement				288,000.00									Equipment)	Sub-Total (Other Equipment)
Consumeration of Enth Libert End Libert Enth Days a string processes and Libert Procurement Machine Procurement Activity		288,000.00		288,000.00	COB CY 2023	MAY	MAY	APR	APR	NP-53.9 - Small Value Procurement	No	LHIO Lucena	Procurement of Other Equipment	
Contrament fundable PAIOU fundable of Experiment Activity? Estimated Bindys fundable of Procurement Activity? Sometime for Each Procurement Activity? Souther of Procurement Activity? MODE COD Procurement Activity? Activity? MODE COD Procurement Activity? MODE COD Procurement Activity? Activity? MAIN JUN JUN Activity MAIN Activity? Procurement Activity? Activity? Activity? MODE COD Procurement Activity? Activity? MAIN JUN JUN Activity MAIN Activity Ac														Other Equipment
Schedule for Each Procurement Activity				1,398,824.75									Equipment)	Sub-Total (Office
Schedule for Each Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Activity S	Paper Shredder	50,000.00		50,000.00	COB CY 2023	MAY	MAY	N/A	APR	NP-53.9 - Small Vatue Procurement	No	FOD	Procurement of Office Equipment	
Is this an early Poturement Activity Computement Activity Poturement Activity Act		1,348,824.75		1,348,824.75	COB CY 2023	APR	APR	MAR	MAR	Competitive Bidding	No	ADMIN, ITMS, Tier 2	Supply, Delivery and Installation of Brand New Air- conditioners	
Schedule for Each Procurement Activity Schedule for Each Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Procurement Activity Source of Procurement Mode of Procurement Adventisement Submission Mark Mark Cob cy 2023 2,265,775.00 2,265,775.00 2,265,775.00 Mode of Procurement Mark Mark Mark Mark Cob cy 2023 162,460.00 162,460.00 Mode of Procurement Mark Mark Mark Cob cy 2023 7,854.00 Mode of Procurement Mark Mark Mark Cob cy 2023 7,854.00 7,854.00 Mode of Procurement Mark Mark Mark Cob cy 2023 7,854.00 7,854.00 Mode of Procurement Mark Mark Mark Cob cy 2023 7,854.00 7,854.00 7,854.00 Mark Mark Mark Mark Cob cy 2023 7,854.00 7,854.00 7,854.00 Mark Mark Mark Mark Cob cy 2023 7,854.00 7,854.00 7,854.00 Mark Mar														Office Equipment
Schedule for Each Procurement PAIO Parameter PAIO				207,694.79								Expenses)	il, Dental & Laboratory Supplies	Sub-Total (Medica
Schedule for Each Procurement PhOy procurement Schedule for Each Procurement Activity Source of Procurement Schedule for Each Procurement Schedule			21.703.68	21,703.68	COB CY 2023	MAR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	No	CARES	Procurement of Medical, Dental & Laboratory Supplies	
Government paramiProject PMOI producement End-User PMOI Producement Activity Producement Activity Producement Activity Produced Producement Activity Produced Producement Activity Produced Producement Submissions (Yes)No. Activity Producement Activity Produced Producement Activity Produced			7,834.08	7,834.08	COB CY 2023	ОСТ	ОСТ	N/A	ост	Shopping	No	ADMIN, CARES, COA	Procurement of Medical, Dental & Laboratory Supplies for 4th qtr	
			7.834.08	7.834.08	COB CY 2023	JUL	JUL	N/A	JUL	Shopping	No	ADMIN, CARES, COA	Procurement of Medical, Dental & Laboratory Supplies for 3rd qtr	
Schedule for Each Procurement PMOI Procurement PMOI End-User Procurement PMOI Activity? Procurement Advertisement Advertisement Submission(o Posting of Pending of Bid Signing o			162,488.87	162.488.87	COB CY 2023	APR	APR	NΑ	APR	Shopping	S	ADMIN. CARES, COA	Procurement of Medical. Dental & Laboratory Supplies for 2nd qtr	
Stris an early project PMOJ Procurement PMOJ Activity? Activity? Activity? Procurement Activity?			7,834.08	7,834.08	COB CY 2023	JAN	JAN	N/A	JAN	Shopping	N _o	ADMIN, CARES, COA	Procurement of Medical, Dental & Laboratory Supplies for 1st qtr	
Stitis an early grams PMOJ Procurement PMOJ Procurement PMOJ Procurement End-User													Laboratory Supplies Expenses	Medical, Dental &
Procurement Advertisement Procurement Activity Source of Contract Procure Procurement Procurement Activity Source of Procure Procurement Procurement Procurement Advertisement Procurement Activity Source of Contract Procure of Procurement Procurem				3,069,215.00									il Expenses)	Sub-Total (Medica
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Activity Source of Procure Procurement Pro			102,440.00	102,440.00	COB CY 2023	MAY	МАҮ	NIA	MAY	NP-53.9 - Small Value Procurement	No	ADMIN	Mandatory Drug Testing for PRO IVA Employees	P147
Procurement PMO/ Procurement PMO/ Procurement Program/Project End-User (Yes/No) (Yes/No) (Yes/No) (Yes/No) (Sthis an early Procurement Advertisement/ Posting of Bids Schedule for Each Procurement Advertisement/ Submission/O Posting of Bids Award Signing Signing Source of Funds Source of Funds Signing Contract Signing Signing Signing Signing Signing Source of Funds Signing Contract Signing Signing			2,966,775.00	2,966,775.00	COB CY 2023	MAY	MAY	APR	MAR	Competitive Bidding	No	ADMIN	Periodic Health Examination of PRO IVA Employees	P047
Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement Project End-User (Yes/No) (Yes/													. Iu	Medical Expenses
Procurement PMO/ Procurement Schedule for Each Procurement Activity Source of Source of PMO/ Procurement Source of S	(brief description of Program/Activity/Project)		MOOE	Total	Funds	Contract Signing		Submission/O pening of Bids	Advertisement Posting of IB/REI		Activity? (Yes/No)		Program/Project	Code (FAT)
	Remarks		d Budget (PhP)	Estimateo	Source of	ctivity	ocurement A	tule for Each Pr			Is this an early Procurement		Procurement	Code (BAB)

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

			559,855.14									Sub-Total (Other Supplies and Materials Expenses)	Sub-Total (Other
		194.50	194.50	COB CY 2023	ост	ост	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 4th qtr	P067
		166,246.50	166,246.50	COB CY 2023	ост	ост	N/A	ост	Shopping	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 4th qtr	P066
		37,733.88	37.733.88	COB CY 2023	JUL	JUL	NIA	JUL	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 3rd	P065
		161.717.26	161.717.26	COB CY 2023	JUL	יוור	NIA	JUL	Shopping	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 3rd qtr	P064
		194.50	194.50	COB CY 2023	APR	APR	NIA	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 2nd qtr	P063
		154,696,50	154,696.50	COB CY 2023	APR	APR	N/A	APR	Shopping	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 2nd qtr	P062
		39,072.00	39,072.00	COB CY 2023	JAN	JAN	NIA	JAN	Shopping	Z	ADMIN	Procurement of Other Supplies and Materials Expenses for 1st	P061
												Other Supplies and Materials Expenses	Other Supplies ar
			32,400.00						le)	n of Motor Vehicl	ers - Registratio	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	Sub-Total (Other
		32,400.00	32,400.00	COB CY 2023	JAN	JAN	NIA	NIA	NP-53.5 Agency-to-Agency	Z 0	ADMIN	Registration of Motor Vehicles	P060
										Vehicle	tration of Motor	Other Main. & Operating Expenses - Others - Registration of Motor Vehicle	Other Main. & Op
			189,902.00							- Other Activities)	ural and Athletic	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic- Other Activities)	Sub-Total (Other
		114,902.00	114,902.00	COB CY 2023	MAR	FE8	N/A	FEB	NP-53.9 - Small Value Procurement	No	ADMIN	PhilHealthy Movement Activities	P059
		15,000.00	15,000.00	COB CY 2023	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	oN	Tier 2	Meals for the Conduct of REGULAR MEETINGS AND PRACTICE SESSION	P058
		60,000.00	60,000.00	COB CY 2023	MAR	MAR	N/A	NIA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No	Tier 2	Voice Coach and Choreographer	P057
										er Activities	: Expenses - Oth	Major Events and Conventions - Cultural & Athletic Expenses - Other Activities	Major Events and
(brief description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Frocurentent	Activity? (Yes/No)	-	Program/Project	
Remarks		Estimated Budget (PhP)	Estimate	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement		Procurement	Code (PAP)

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

		Procurement	PMO/	Is this an early		Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
	Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Fotal	MOOE	CO	(brief description of Program/Activity/Project)
	Postage and Delivery Services	ivery Services												
	P068	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FE8	COB CY 2023	675,000.00	675,000.00		
	P069	Mailing of Registered Mails	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	127,500.00	127,500.00		
	P070	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	576,000.00	576,000.00		
	P071	Mailing of Documents to COA ORSA/Regional Office/Central Office	COA	N _o	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	8,700.00	8,700.00		
	Sub-Total (Posta	Sub-Total (Postage and Courier Services)									1,387,200.00			
	Printing and Publication	<u>olication</u>												
	P072	Procurement of Printing and Binding Services	PAU, FOD	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	800.000.00	800,000 00		Calendar, Member IDs
	P073	Procurement of Printing and Binding Services	TIER 2	N ₀	NP-53.9 - Small Value Procurement	FEB	ΝΆ	FEB	FEB	COB CY 2023	20,500.00	20,500.00		Business Cards
Made minerant min	Sub-Total (Printi	Sub-Total (Printing and Publication)									820,500.00			
	Regular Office S	Regular Office Supplies Expenses												
	P074	Procurement of Purified Drinking Water	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	122,500.00	122,500.00		
	P075	Procurement of Punified Drinking Water for LHIO Lucena	LHIO Lucena	20	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	10,500.00	10,500 00		
	P076	Procurement of Purified Drinking Water for LHIO San Pablo	LHIO SPC	20	NP-53.9 - Small Value Procurement	JAN	NIA	JAN	JAN	COB CY 2023	17,290.00	17.290.00		:
	P077	Procurement of Purified Drinking Water for LHIO Gumaca	LHIO Gumaca	No	NP-53.9 - Small Value Procurement	JAN	NIA	JAN	JAN	COB CY 2023	13.300.00	13,300.00		
June	P078	Procurement of Purified Drinking Water for LHIO TMC	LHIO TMC	No	NP-53.9 - Small Value Procurement	JAN	NIA	JAN	JAN	COB CY 2023	35,000.00	35,000.00		
-	P079	Procurement of Purified Drinking Water for LHIO Calamba	LHIO Calamba	N ₀	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	28,000.00	28,000.00		
lus-	P080	Procurement of Purified Drinking Water for LHIO Dasma	LHIO Dasma	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	30,240.00	30,240.00		
	P081	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	768,295.96	768,295.96		
	P082	Procurement of Regular Office Supplies for 1st qtr	Admin	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	271,795.00	271,795.00		
	P083	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA	N _O	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	191,446.31	191,446.31		

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Processor of Pro			-	15,000.00								Fixtures)	Sub-Total (Repairs and Maintenance - Furniture & Fixtures)	ub-Total (Repairs
Schedule for Each Procurement Activity Source of Activity Procurement Activity Proc			15,000.00	15,000.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN	Repair and Maintenance of Furnitures and Fixtures	
Rother and proper procurement Activity Source of Procurement Activity Procurement Act													enance - Furniture & Fixtures	epairs and Maint
PAN End san are proposed End san are pr				10,000.00								tion Equipment)	and Maintenance - Communica	ub-Total (Repairs
PANO Intitia a nearly Improper PANO Improper PANO Improper PANO Improper PANO Improper Imprope			10,000.00	10,000.00	COB CY 2023	JAN	NAC	N/A	JAN	NP-53.9 - Small Value Procurement	N ₀	ADMIN	Repair and Maintenance of Communication Equipment	
remement MPProject PAVO End Markey (YealAVO) Initial an early (YealAVO) Estimated Budget (PhP) Source of Paging Office (Paging Office) Control Control Control Featured (Paging Office) Administration (YealAVO) NAM NAM APR Control Control MODE CO Regular Office (Paging Office) Administrational (YealAVO) NA NAM NAM APR Control Control 727,353.52 <td></td> <td>nent</td> <td>enance - Communication Equipo</td> <td>epairs and Maint</td>												nent	enance - Communication Equipo	epairs and Maint
PADO Part				23,553,417.92									ase Expenses)	ub-Total (Rent/Le
End-liser PADO Procurement			23,553,417.92	23,553,417.92	COB CY 2023	JAN	JAN	N/A	N/A	NP-53.10 Lease of Real Property and Venue	N _o	ADMIN, LHIOS	Procurement of Rental Services	
PADO Pattor Pat													Ses .	ent/Lease Expen
Procurement Part Part Procure				4,245,658.59									Office Supplies Expenses)	ub-Total (Regula
Procurement ProgramiProject Procurement Procuremen			37,860.20	37,860.20	COB CY 2023	ост	ОСТ	NIA	ост	Shopping	Z 6	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 4th qtr	
Procurement ProgramProject End User ProgramProject End User Procurement ProgramProject End User Procurement Activity ProgramProject ProgramPr			27,855.00	27,855.00	COB CY 2023	ост	ост	NIA	ост	NP-53 9 - Small Value Procurement	No	ADMIN, COA	Procurement of Regular Office Supplies for 4th qtr	
Procurement Program/Project Program/Project Program/Project Program/Project Program/Project Program/Project Procurement Activity Procurement Activity Procurement Activity Procurement Activity Program/Project Program/Project Program/Project Program/Project Admin No Direct Contracting N/A Aventisement Submissional Submissional Notice of Signing Prinds Program/Project Program/Project Admin No Direct Contracting N/A N/A APR APR APR COB CY 2023 28 600 00 28 600 00 Program/Project Program/Project ADMIN (APES, COA No NP-53.9 - Small Value APR N/A APR APR APR COB CY 2023 727.353.52			685,050.74	685,050.74		ост	ост	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 4th qtr	
Procurement			68,769.31	68,769.31	COB CY 2023	NOC	NOF	N/A	NOF	Shopping	N S	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 3rd qtr	
Procurement Program/Project PMO/ End-User (Yes/No) Is this an early Procurement (Yes/No) Schedule for Each Procurement Activity— Procurement of Regular Office Supplies for 2nd qtr PMO/ End-User (Yes/No) Sthis an early Procurement (Yes/No) Schedule for Each Procurement Activity— Procurement of Supplies for 2nd qtr Supplies for 2nd qtr No Direct Contracting (Yes/No) No Direct Contracting of IB/IREI No Notice of Posting of Bids Notice of Posting of Bids No APR APR APR COB CY 2023 28,600.00 28,600.00 28,600.00 APR Signing of IB/IREI No No No Posting of IB/IREI NA APR APR APR COB CY 2023 28,600.00 28,600.00 APR APR APR APR COB CY 2023 727,353.52			257,235.00	257,235.00		JUN	JUN	N/A	JUN	NP-53.9 - Small Value Procurement	N _o	ADMIN, COA	Procurement of Regular Office Supplies for 3rd qtr	
Procurement Program/Project Rend-User Program/Project Rend-User Program/Project Rend-User Procurement of Regular Office Supplies for 2nd qtr Procurement of Regular Office Procurement of			839,883.42	839.883.42		JUL	טער	N/A	N/A	NP-53.5 Agency-to-Agency	Z,	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 3rd qtr	
Procurement Program/Project Program/Project Program/Project Program/Project Program/Project Procurement of Regular Office Supplies for 2nd qtr Procurement of Regular Office Procurement of Regular Office CARES, COA No Supplies for 2nd qtr Procurement of Regular Office Procurement of Regular Office Procurement of Regular Office CARES, COA No Procurement of Regular Office Procurement of Regular O			26,639.63	26,639.63	COB CY 2023	APR	APR	N/A	APR	Shopping	N _o	ADMIN. CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	
Procurement PMO/ Program/Project Program/Proje			58,044.50	58,044.50	COB CY 2023	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	ADMIN, COA	Procurement of Regular Office Supplies for 2nd qtr	
Procurement PMO/ Procurement PMO/ Procurement Activity? Procurement of Regular Office Supplies for 2nd qfr Admin No Direct Contracting Not Procurement Admin No Direct Contracting Not			727,353.52	727,353.52	COB CY 2023	APR	APR	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 2nd qtr	
Procurement PMO/ Procurement Pmo/ Procurement Pmo/ Procurement Pmo/ Procurement Program/Project End-User (Yes/No) (Yes/N			28,600.00	28,600.00	COB CY 2023	APR	APR	N/A	N/A	Direct Contracting	No	Admin	Procurement of Regular Office Supplies for 2nd qtr	
Procurement PMO/ Procurement And of Procurement And	Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing		Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)		Program/Project	
	Remarks		d Budget (PhP)	Estimate	Source of	ctivity	rocurement A	ule for Each Pr	Sched		Is this an early Procurement		Procurement	Code (PAP)

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

			200,000.00								it and Software)	Sub-Total (Repair and Maintenance of IT Equipment and Software)	Sub-Total (Repair
		50,000.00	50,000.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of IT Equipment and Software	P104
		150,000.00	150,000.00	COB CY 2023	NAL	JAN	N/A	N/A	Direct Contracting	N _o	ADMIN	Repair and Maintenance of IT Equipment and Software	P103
											vare	Repair and Maintenance of IT Equipment and Software	Repair and Maint
			584,366.00								on Equipment)	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Sub-Total (Repair
		81,900.00	81,900.00	COB CY 2023	FEB	FEB	N/A	FEB	Direct Contracting	No	ADMIN	Repair and Maintenance of Transportation Equipment	P145
		502,466.00	502,466.00	COB CY 2023	NAL	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN	Repair and Maintenance of Transportation Equipment	P102
											ent	Repairs and Maintenance - Transportation Equipment	Repairs and Main
			7,500.00	,						and Equipment)	dable Machinery	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Sub-Total (Repair
		7,500.00	7,500.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N ₀	ADMIN	Repair and Maintenance of Semi- Expendable Machinery and Equipment	P101
										ment	inery and Equip	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Repairs and Main
			5,000.00						iks)	Fixtures and Boo	dable Furniture,	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Sub-Total (Repair
		5,000.00	5,000.00	COB CY 2023	JAN	JAN	NVA	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Semi- Expendable Furniture, Fixtures and Books	P100
										nd Books	ture, Fixtures ar	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Repairs and Main
			1,042,000.00								rent)	Sub-Total (Repair and Maintenance - Office Equipment)	Sub-Total (Repair
Check-up fee, Repair, Preventive Maintenance and replacement of defective parts		344,500.00	344,500.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Office Equipment	P099
		15,000.00	15,000.00	COB CY 2023	NUL	NOC	NIA	NOF	NP-53.9 - Small Value Procurement	No	Tier 2	Re-installation of Backwall/Backdrop	P098
		682.500.00	682,500.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	Tier 2	Dismantling, Hauling and Reinstallation of Airconditioning Unit	P097
												Repair and Maintenance - Office Equipment	
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement Posting of IB/REI	mode of a local citizati	Activity? (Yes/No)	End-User	Program/Project	2000
Remarks		Estimated Budget (PhP)	Estimated	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity			Is this an early Procurement	PMO/	Procurement	Code (BAB)

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			45,000.00								Equipment)	Sub-Total (Semi-Expendable Other Machinery and Equipment)	Sub-Total (Semi-
	1	45,000.00	45,000.00	COB CY 2023	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	Tier 2	Procurement of Semi- Expendable Other Machinery and Equipment	P113
												Semi-Expendable Other Machinery and Equipment	Semi-Expendable
		42,653.04	42,653.04									Sub-Total (Semi-Expendable Office Equipment)	Sub-Total (Semi-
		16,500.00	16,500.00	COB CY 2023	FEB	FEB	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, LHIO CALAMBA, LHIO DASMA, EXPRESS	Procurement of Various Semi- Expendable Office Equipment	P112
		26,153.04	26,153.04	COB CY 2023	FEB	FEB	N/A	N/A	Shopping	No	ADMIN. LHIO TMC, COA	Procurement of Various Semi- Expendable Office Equipment	P111
					1							Semi-Expendable Office Equipment	Semi-Expendable
			3,242,942.50							2	d Book Expense	Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)	Sub-Total (Semi-
Desk Tray		832.50	832.50	COB CY 2023	FEB	FEB	N/A	FEB	Shopping	No	COA	Supply and Delivery of Semi- Expendable Furniture and Fixtures	P110
		3,242,110.00	3,242,110.00	COB CY 2023	APR	APR	APR	MAR	Competitive Bidding	Z	ADMIN. FMS.HCDMD. BAS. LHIO CALAMBA. LHIO GUMACA. LHIO SPC. TIER 2	Supply and Delivery of Semi- Expendable Furniture and Fixtures	P109
											pense	Semi-Expendable Furniture, Fixtures and Book Expense	Semi-Expendable
			10,400.00								xpense)	Sub-Total (Semi-Expendable Medical Equipment Expense)	Sub-Total (Semi-
		3,780.00	3,780.00	COB CY 2023	MAY	MAY	N/A	MAY	Shopping	20	LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 4th qtr	P108
		2,840.00	2.840.00	COB CY 2023	MAY	MAY	NIA	MAY	Shopping	No	LHIO Lucena	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	P107
		3,780.00	3,780.00	COB CY 2023	MAY	MAY	N/A	MAY	Shopping	No	Tier 2	Procurement of Semi- Expendable Medical Equipment	P106
												Semi-Expendable Medical Equipment	Semi-Expendable
			3,000.00								tt)	Sub-Total (Repairs and Maintenance - IT Equipment)	Sub-Total (Repai
		3,000.00	3,000.00	COB CY 2023	JAN	JAN	N/A	N/A	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Medical. Dental & Laboratory Equip	P105
											boratory Equip	Repairs and Maintenance - Medical, Dental and Laboratory Equip	Repairs and Mair
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Production	Activity? (Yes/No)	4	Program/Project	Code (FAF)
Remarks		Estimated Budget (PhP)	Estimated	Source of	ctivity	ocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

			407,067.00									Sub-Total (Transportation and Delivery Expenses)	Sub-Total (Transp
		407,067.00	407,067.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN	Procurement of Transportation and Delivery Services	P122
												Transportation and Delivery Expenses	Transportation ar
			1,494,370.47									Sub-Total (Training Expenses - Local)	Sub-Total (Trainir
		42,157.50	42.157.50	COB CY 2023	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	N _o	HRMU	Meals for Training on Customer Service Excellence	P140
		115,500.00	115,500.00	COB CY 2023	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	HRMU	Training on Customer Service Excellence	P139
		1,067,212.97	1,067,212.97	COB CY 2023	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	No	TIER 2	Various Internal Training for PROs	P121
		112,500.00	112,500.00	COB CY 2023	MAR	MAR	N/A	MAR	NP-53.9 - Small Value Procurement	Z 6	TIER 2	Training on PERT	P120
		67,500.00	67,500.00	COB CY 2023	MAY	MAY	N/A	MAY	NP-53.9 - Small Value Procurement	No	TIER 2	Training for Incident Command	P119
		40,500.00	40,500.00	COB CY 2023	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	No	TIER 2	Training for Medical Team	P118
		49,000.00	49,000.00	COB CY 2023	NOF	NOC	N/A	NOF	NP-53.9 - Small Value Procurement	26	TIER 2	Conduct of Orientation and Performance Assessment during Emergency Drills	P117
-												s - Local	Training Expenses - Local
			800,000.04									Sub-Total (Telephone Mobile Services)	Sub-Total (Teleph
Text Blast		800,000.04	800,000.04	COB CY 2023	FEB	₽EB	JAN	JAN	Competitive Bidding	Yes	ADMIN	Procurement SMS Bulk Messaging Services	P116
												Telephone Expenses - Mobile Services	Telephone Expen
			465,192.96									Sub-Total (Telephone Expenses - Landline)	Sub-Total (Teleph
		465,192.96	465,192.96	COB CY 2023	JAN	JAN	NIA	AIN	Direct Contracting	No	ADMIN. Tier 2	Procurement of Telephone Landline Services	P115
												ses - Landline	Telephone Expenses - Landline
			9,680.00								Equipment)	Sub-Total (Semi-Expendable Other Machinery and Equipment)	Sub-Total (Semi-
		9,680.00	9,680.00	COB CY 2023	MAY	MAY	N/A	MAY	Shopping	No.	LHIO SPC	Procurement of Semi- Expendable Disaster Response and Rescue Equipment for 2nd qtr	P114
											quipment	Semi-Expendable Disaster Response and Rescue Equipment	Semi-Expendable
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	4	Program/Project	Code (FAT)
Remarks		Estimated Budget (PhP)	Estimatec	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	Code (BAB)

Of or

MASTER
GOPY
DEL CATE: 41423

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

	Procurement	PMO/	Is this an early		Sched	Schedule for Each Procurement Activity	rocurement A	ctivity	2	Estimate	Estimated Budget (PhP)		Remarks
Code (1 AT)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Travelling Expense	Se												
P151	Procurement of Airline Ticket	ADMIN	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NVA	APR	APR	COB CY 2023	112,952.00	112,952.00		
Sub-Total (Travelling Expense)	lling Expense)									112,952.00			
Water Expenses													
P123	Procurement of Water Services	ADMIN	Š	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	322.467.60	322,467.60		
Sub-Total (Water Expenses)	Expenses)									322,467.60			
epairs and Main	Repairs and Maintenance - Other Property, Plant and Equipment	nd Equipment											
P124	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53 9 - Small Value Procurement	JAN	NA	JAN	JAN	COB CY 2023	3,007 49	3,007.49		
ub-Total (Repair	Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)	Maintenance - C	Other Property, Pl	ant and Equipment)						3,007.49			
epair and Mainte	Repair and Maintenance for Leased Assets Improvements - Building	ements - Buildir	- On										
P125	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	Z 6	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	22,000.00	22,000.00		
ub-Total (Repair	Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)	ets Improvemer	nts - Building)							22,000.00			
eased Assets Im	Leased Assets Improvements, Building												
P126	Procurement of Signage	FOD	20	NP-53.9 - Small Value Procurement	Z J	NA	JUL	JUL	COB CY 2023	262,400.00	262,400.00		
ub-Total (Leased	Sub-Total (Leased Assets Improvements, Building)									262,400.00			
OTAL FOR G	TOTAL FOR GOODS AND SERVICES									P 79,719,522.39			
FORMATION 1	INFORMATION TECHNOLOGY RESOURCES												
Internet Subscription Expense	tion Expense												
P126	Procurement of Internet Services	ITMS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	1,241,976.00	1.241,976.00		
ub-Total (Interne	Sub-Total (Internet Subscription Expense)									1,241,976.00			



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 2nd Batch for FY 2023

	JOY ANNE : BANTUCAN Member PRO IVA BAC Secretariat	Consolidated & Prepared by:	GRAND TOTAL	TOTAL FOR IN	Sub-Total (IT Equip	P138 P	IT Equipment and t	Sub-Total (IT Supplies)	P137 P	P136 F	P135 F	P134 F	P133 F	P132 F	P131 F	P130 F	P129 F	P128 F	P127 F	IT Supplies	0000	Code (PAP)
	ANTUCAN ecretariat	દ્ર Prepared by:	L	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	Sub-Total (IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment)	Procurement of Various IT Equipment	IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment	lies)	Procurement of IT Supplies for 4th qtr	Procurement of IT Supplies for 3rd qtr	Procurement of IT Supplies for 3rd qtr	Procurement of IT Supplies for 3rd qtr	Procurement of IT Supplies for 2nd qtr	Procurement of IT Supplies for 2nd qtr	Procurement of IT Supplies for 2nd qtr	Procurement of IT Supplies for 1st qtr		Program/Project	Procurement			
	CECILIA Head PRO IV	Noted by:		OLOGY RESO	pendable Informa	ITMS, TIER 2	formation and Co		COA	ADMIN	COA	ADMIN, Tier 2	ADMIN, CARES, Tier 2	ADMIN, COA	ADMIN	ADMIN, Tier 2	Tier 2	ADMIN, COA. Tier 2	ADMIN, Tier 2		-	
	CECILIA I. PUREZA Head PRO IVA SBAC	by:		URCES	tion and Commu	No	mmunication Te		N _O	No	No	No	No	No	No	No	No	No	No		Activity? (Yes/No)	Is this an early Procurement
ATTY. EUNIC Member PRO IVA BAC	ATTY. JIAND) Chairperson PRO IVA BAC	Recommend			ication Technology and Ec	Competitive Bidding	chnology and Equipment		NP-53.5 Agency-to-Agency	Shopping	NP-53.5 Agency-to-Agency	Direct Contracting	Shopping	NP-53.5 Agency-to-Agency	Direct Contracting	Shopping	NP-53,9 - Small Value Procurement	NP-53.5 Agency-to-Agency	Direct Contracting		mode of Floodiement	
ATTY. EUNICE C. ABDOW ROCES Member PRO IVA BAC	ATTY. JIANDRA CARNIELA P. PANGANIBAN Chairperson PRO IVA BAC	Recommended as to Mode of Procurement:			luipment)	APR			N/A	JUL	NIA	N/A	APR	N/A	N/A	JAN	NAL	N/A	N/A		Advertisement/ Posting of IB/REI	Sched
	P. PANGANIB	e of Procurem				APR			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA		Submission/O pening of Bids	Schedule for Each Procurement Activity
Absent MARIA THERESA G. LIWANAG, MD Member PRO IVA BAC	ÄN	ent:				MAY			ост	JUL	JUL	JUL	MAR	MAR	MAR	JAN	JAN	JAN	JAN		Notice of Award	ocurement Ac
nt 4 G. LIWANA	¬ < >					MAY			ост	JUL	JUL	JUL	APR	APR	APR	JAN	JAN	JAN	JAN		Contract Signing	tivity
	ARTURO C. ARDIENTE Vice-Charperson PRO IVA BAC	0				COB CY 2023			COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023		Funds	Source of
JOSEPH ADRIAN R. REJANO Member PRO IVA BAC	NTE	Ap	₽87,970,882.95	₱8,251,360.56	4,595,139.56	4,595,139.56		2,414,245.00	4,031.66	21,118.44	1,765.98	41,684.86	341,922.36	26,729.46	21,810.46	895,854.36	25,302.96	108,789.26	925,235.20		Total	Estimate
ō	DANILON. REYNES, MD, MPA RVP, PRO IVA	Approved by:				154,201.32			4,031.66	21,118.44	1,765.98	41,684.86	341,922.36	26,729.46	21,810.46	895,854.36	25,302.96	108,789.26	925,235.20		MOOE	Estimated Budget (PhP)
	, MD, MPA					4,440,938.24															60	
																					Program/Activity/Project)	Remarks