



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IV-A ♥ Lucena Grand Central Terminal, Brgy. Ilayang Dupay, Lucena City

6 (042) 373-7554 ⊕ www.philhealth.gov.ph PhilHealthRegion4A teamphilhealth

August 24, 2023

PRO IVA MEMORANDUM

No. 2023 - 025

TO ALL CONCERNED END-USERS

PhilHealth Regional Office – IVA

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 13th SUBJECT

BATCH FOR FY 2023

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering projects/programs/activities included in the APP Amendment (13th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity...

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan Amendment (13th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA

RVP, PRO IVA

Date Signed: _



FMS No NP-53.5 Agency-to-Agency FMS No NP-53.5 Agency-to-Agency NP-53.6 Scientific, Scholary, Artistic Work, Exclusive Technology and Media Services NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Code (DAD)	Procurement		Is this an early Procurement		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimateo	Estimated Budget (PhP)		Remarks
Accountable Forms Expenses PAU No NP-53.5 Agency-to-Agency and Value Pools Procurement of Adventising Expenses	Couc	Program/Project		Activity? (Yes/No)	mode of Procurement	e	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Pool Procurement of Accountable PALS No No-53.5 Agency-to-Agency	GOODS AND	SERVICES	-											
Sub-Total (Accountable Forms) Advertising Expenses Policy Procurement of Advertising Policy Available Forms) Available Expenses) California & Athletic Exp Christmas Activities) Available Forms Value Va	Accountable Fo	rms Expenses												
Advertising Experises Advertising Experises PAU No NP-33 & Scientific Schedule (Accountable Forms)	P001	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2023	58,905.00	58,905.00		
Advantising Expenses Procurement of Advertising PAU No Scholarific Work.	Sub-Total (Acco	untable Forms)									58,905,00			
Sub-Total (Accountable Forms) Sub-Total (Accountable Forms) Awards/Rewards Expenses Meals for the Conduct of Salamat Mabhay Program for Retiring Personnel Retiring Retiring Personnel Retiring Retiring Personnel Retiring	Advertising Exp	enses												
Awards/Rewards Expenses Awards/Rewards Expenses Awards/Rewards Expenses	P002	Procurement of Advertising Expense	PAU		NP-53.6 Scientific. Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	529,500.00	529.500.00		
Avards/Rewards Expenses Meals for the Conduct of Statement of Capting Program for Sub-Total (Awards/Rewards Expenses) Sub-Total (Awards/Rewards Expenses)	Sub-Total (Acco	untable Forms)									529,500.00			
Meals for the Conduct of Salamat Mabuhay' Program for Retining Personnel Sub-Total (Awards/Rewards Expenses) Cable, Satellite, Telegraph and Radio Expenses Sub-Total (Cable, Satellite, Telegraph and Radio Services ADMIN, Tier 2 No Procurement Sub-Total (Cable, Satellite, Telegraph and Radio Expenses) Cultural & Athletic Exp Christmas Activities PD04 Vear End/ Christmas Activities Major Events and Conventions Expenses - Anniversary Activities PD41 Provision of Shacks and Diniks LHIOs No	<u>Awards/Reward</u>	s Expenses												
Conlingency for the Conduct of 'Salanna Mabuhay Program for 'Salanna Mabuhay Program for HRMU No Shopping Sub-Total (Awards/Rewards Expenses) Cable, Satellite, Telegraph and Radio Expenses P003 Pocurement of Cable, Satellite, Telegraph and Radio Services Sub-Total (Cable, Satellite, Telegraph and Radio Expenses) Cultural & Athletic Exp Christmas Activities Sub-Total (Cultural & Athletic Exp Christmas Activities) Major Events and Conventions Expenses - Anniversary Activities P004 Property and Venue P005 No NP-53.9 - Small Value	P155	Meals for the Conduct of "Salamat Mabuhay" Program for Retiring Personnel	HRMU		NP-53.9 - Small Value Procurement	MAY	A/N	MAY	MAY	COB CY 2023	35,875.00	35,875.00		
Cable, Satellite, Telegraph and Radio Expenses	-	Conlingency for the Conduct of "Salamat Mabuhay" Program for Retiring Personnel	HRMU	Z _o	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	1,793.75	1,793.75		
Cultural & Athletic Exp Christmas Activities Sub-Total (Cultural & Athletic Exp Christmas Activities)	Acceptant.	ds/Rewards Expenses)									37,668.75			
P003 Procurement of Cable, Satellite, ADMIN, Tier 2 No Procurement Sub-Total (Cable, Satellite, Telegraph and Radio Services) Cultural & Athletic Exp Christmas Activities P004 Year End/ Christmas Activities Sub-Total (Cultural & Athletic Exp Christmas Activities) Major Events and Conventions Expenses - Anniversary Activities P141 Provision of Snacks and Drinks LHIOS No NP-53.9 - Small Value		Telegraph and Radio Expenses												
Sub-Total (Cable, Satellite, Telegraph and Padio Expenses) Cultural & Athletic Exp Christmas Activities P004 Year End/ Christmas Activities Sub-Total (Cultural & Athletic Exp Christmas Activities) Major Events and Conventions Expenses - Anniversarry Activities P141 Provision of Snacks and Drinks LHIOS No NP-53.9 - Small Value	ATE:		ADMIN, Tier 2		NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	15,740.00	15,740.00		
Cultural & Athletic Exp Christmas Activities P004 Year End/ Christmas Activities Sub-Total (Cultural & Athletic Exp Christmas Activities) Major Events and Conventions Expenses - Anniversary Activities P141 Provision of Snacks and Drinks LHiOs No NP-53.9 - Small Value	_ D	, Satellite, Telegraph and Radio Ex	penses)								15,740.00			
P004 Year End Christmas Activity Tier 2 No Property and Venue Sub-Total (Cultural & Athletic Exp Christmas Activities) Major Events and Conventions Expenses - Anniversary Activities P141 Provision of Snacks and Drinks LHIOS No NP-53.9 - Small Value	Cultural & Athles	ic Exp Christmas Activities												
Sub-Total (Cultural & Athletic Exp Christmas Activities) Malor Events and Conventions Expenses - Anniversary Activities P141 Provision of Snacks and Drinks LHiOs No NP-53.9 - Small Value	-(Year End/ Christmas Activity	Tier 2		NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPT	VON	COB CY 2023	670,500.00	670,500.00		
No NP-53.9 - Small Value	-	ral & Athletic Exp Christmas Acti	rities)								670,500.00			
Provision of Snacks and Drinks LHIOs No NP-53.9 - Small Value	Major Events an	d Conventions Expenses - Annivers	ary Activities											
or Walk-in Clients	P141	Provision of Snacks and Drinks for Walk-in Clients	LHIOs	N _o	NP-53.9 - Small Value Procurement	AW	N/A	FEB	FEB	COB CY 2023	59,975.00	59,975.00		

The state of the s

	DC	•	5	150 %	1 4 9 A	0.0.2	3												
P172	P171	P149	P148	P011	P010	P009	P008	Corporate Forum	Sub-Total (Cultu	P007	P006	P005	Cultural & Athle	Sub-Total (Majo	P146	P144	P143	Code (PAP)	
Contingency for HCDMD Corporate Forum CY 2023	HCDMD Corporate Forum CY 2023	Contingency for Conduct of Area II Operations Mancom Meeting	Conduct of Area II Operations Mancom Meeting	PhilHealth CARES Forum	Writeshop for the finalization of RDCC - PSCP	Year-end Assessment and Directional Setting	Conduct of Mid-Year Assessment CY 2023	įs.	Sub-Total (Cultural & Athletic Exp Other Activities)	Women's Month Celebration	Family Day	18-day VAWC Campaign	Cultural & Athletic Exp Other Activities	Sub-Total (Major Events and Conventions Expenses - Anniversary Activities)	Gift Certificates for PRO IVA Employees Day	Conlingency for the Conduct of PRO IVA Employees Day	Meals and Venue for the Conduct of PRO IVA Employees Day	Program/Project	Procurement
MSD	HCDMD	MSD	DSW	Tier 2	Admin	ORVP	ORVP		is)	GAD	GAD	GAD		es - Anniversary	HRMU	HRMU	HRMU	4	PMO/
No	No	No	No	No	N _o	No	No			N _o	No	No		Activities)	No	No	N _o	Activity? (Yes/No)	Is this an early Procurement
Shopping	NP-53.10 Lease of Real Property and Venue	Shopping	NP-53.10 Lease of Real Property and Venue	NP-53,10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	Shopping	NP-53.10 Lease of Real Property and Venue	Mode of Flocal effetive	
ост	N/A	APR	N/A	N/A	APR	NON	JUN			FEB	NOV	NOV			MAR	MAR	N/A	Advertisement/ Posting of IB/REI	Sched
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A			N/A	N/A	N/A	Submission/O pening of Bids	Schedule for Each Procurement Activity
ост	ост	APR	APR	SEPT	APR	NOV	N JUN			APR	NOV	VOV			MAR	MAR	MAR	Notice of Award	ocurement Ac
ост	ост	APR	APR	SEPT	APR	DEC	N JÜ			APR	NOV	DEC			MAR	MAR	MAR	Contract Signing	tivity
COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023	COB CY 2023	COB CY 2023	Funds	Source of
5,000.00	340,200.00	5,000.00	247,650.00	85,500.00	29,767.50	45,000.00	36,960.00		331,540.00	50,000.00	234,540.00	47,000.00		390,081.25	51,500.00	4,950.00	273,656.25	Total	Estimate
5,000.00	340,200.00	5,000.00	247,650.00	85,500.00	29,767.50	45,000.00	36,960.00			50,000.00	234,540.00	47.000.00			51,500.00	4,950.00	273,656.25	MOOE	Estimated Budget (PhP)
																		8	
Supplemental No. 3	Supplemental No. 3	Supplemental No. 2	Supplemental No. 2												Supplemental No. 1			Program/Activity/Project)	Remarks

2 b f

SASTER

Page 2 of 16

			oc	1	X			V		1.23	100													
P023	P022	P021	P020	P018	Marketing and Promotional	Sub-Total (Security Services)	P016	Security Services	Sub-Total (Janitorial Services)	P015	Janitorial Services	Sub-Total (Fuel,	P014	Fuel, Oil and Lu	Sub-Total (Electricity Expenses)	P013	Electricity Expenses	Sub-Total (Drug	P012	Drugs & Medicines Expenses	Sub-Total (Corporate Forum)	P178		Code (PAP)
Conduct of Media Pasasalamat	Conduct of SHINES for Media	Conduct of Employers Summit	Updates on PHIC Policies	Procurement of Printable Material	romotional	rity Services)	Procurement of Security Services	lo,	orial Services)	Procurement of Janitorial Services	- 6 %	Sub-Total (Fuel, Oil and Lubricants Expenses)	Procurement of Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	ricity Expenses)	Procurement of Electricity	nses	Sub-Total (Drugs & Medicines Expenses)	Procurement of Drugs and Medicines for 2nd qtr	<u>ies Expenses</u>	orate Forum)	Conduct of PAIMS Forum	Program/Project	Procurement
PAU	PAU	PAU	Reachout	PAU			ADMIN			ADMIN, Tier 2			ADMIN, Tier 2			ADMIN, EXPRESS, TIER 2			ADMIN			COLSEC	End-User	PMO/
No	No	No	No	No			No			No			20			N _o			No			No	Activity? (Yes/No)	Is this an early Procurement
NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement			Competitive Bidding			Competitive Bidding			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			Direct Contracting			Shopping			NP-53.9 - Small Value Procurement		Mode of Procurement			
N/A	N/A	N/A	N/A	MAY			JAN			JAN			AIN			N/A			MAY			AUG	Advertisement/ Posting of IB/REI	Sched
N/A	N/A	N/A	N/A	N/A			JAN			JAN			N/A			N/A			N/A			N/A	Submission/O pening of Bids	Schedule for Each Procurement Activity
FEB	BEB	FEB	FEB	MAY			JAN			JAN			JAN			JAN			MAY			AUG	Notice of Award	ocurement Ac
FEB	FEB	FE8	FEB	MAY			JAN			FEB			JAN			JAN			MAY			AUG	Contract Signing	tivity
COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023			COB CY 2023			COB CY 2023			COB CY 2023			COB CY 2023			COB CY 2023	Funds	Source of
100,000.00	75,000.00	49,915.00	119,250.00	159,217.50		8,795,622.00	8,795,622.00		4,435,942.32	4,435,942.32		3,749,160.00	3,749,160.00		10,104,860.08	10,104,860.08		131,276.95	131,276.95		810,197.50	15,120.00	Total	Estimate
100,000.00	75,000.00	49,915.00	119,250.00	159,217.50			8,795,622.00			4,435,942.32			3,749,160.00			10,104,860.08			131,276.95			15,120.00	MOOE	Estimated Budget (PhP)
																							co	
				tarpaulin			existing contract			existing contract			for PRO IVA Motor Vehicles & Generators										Program/Activity/Project)	Remarks

MASTER

f / an

×

) - L. /n.p.	Procurement	PMO/	Is this an early Procurement		Schedu	Schedule for Each Procurement	ocurement Ac	Activity	Source of	Estimate	Estimated Budget (PhP)		Remarks
	Code (FAF)	Program/Project	4	Activity? (Yes/No)	mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	P024	Meals for Multi-Sectoral Alaga Ka Activity	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
	P026	Meals for the Conduct of Stakeholders Forum	PAU	No	NP-53.9 - Smalt Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
	P027	Meals for the Conduct of Alaga Ka Activity (SPC LHIO)	PAU	N ₀	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
	P028	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Employed Sector	PAU	N _O	NP-53.9 - Small Value Procurement	FEB	NA	FEB	FEB	COB CY 2023	20,000.00	20,000.00		
	P029	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Senior Citizen	PAU	N _o	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,000.00	20,000.00		
	P030	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Indigent Members	PAU	No	NP-53.9 - Small Value Procurement	FEB	NIA	FEB	FEB	COB CY 2023	60,000.00	60,000.00		
2	P031	Conduct of Meals for Alaga Ka Activity for BHW, RHU, Social Worker and PhilHealth in-Charge	PAU	N ₀	NP-53.9 - Small Value Procurement	JUL	NIA	JUL	JUL	COB CY 2023	37,500.00	37,500.00		
	P032	Meals for the Conduct of Alaga Ka Activity (TMC LHIO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	62,500.00	62,500.00		
	P034	Conduct of Press Conference for 2nd Quarter	PAU	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	12,500.00	12,500.00		
	P035	Conduct of Press Conference for 3rd Quarter	PAU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	12,500.00	12,500.00		
3	P038	Provision of Perks for Walk-In Clients of LHIO San Pablo City	Tier 2	8	NP-53.9 - Small Value Procurement	JUN	N/A	NOF	NOF	COB CY 2023	146,160.00	146,160.00		
9.4	P040	Provision of Perks (TMC LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	NA	FEB	FEB	COB CY 2023	216,000.00	216,000.00		
Y	P045	Provision of Perks (Gen trias Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	14,400.00	14,400.00		
COP DA	P150	Provision of Perks for Walk-In Clients of LHIO Calamba, PhilHealth Express-Sta Rosa and PhilHealth Satellite Office- San Pedro	LHIO CALAMBA	No	NP-53.9 - Small Value Procurement	NOF	A/N	ZON	NNF	COB CY 2023	499,200.00	499,200.00		
6	P153	Meals for the Conduct of Multi- Sectoral Alaga Ka Activity	LHIO LUCENA	N _o	NP-53.9 - Small Value Procurement	JUN	N/A	NOF	NNF	COB CY 2023	72.858.00	72,858.00		
De	P157	Procurement of Meals for PhilHealth Stakeholder's Summit	PAU	Z o	NP-53.9 - Small Value Procurement	NOI	N/A	CCN	JUN	COB CY 2023	207,900.00	207.900.00		

N W

1

MASTER

	DC:_		0	1	EK Y E. 1	423															
P052	P051	P050	-	sub-Total (Medical Expenses)	P147	P047	Medical Expenses	Sub-Total (Mark	P194	P191	P177	P188	P187	P184	P176	P175	P174	P167	P158		Code (PAP)
Procurement of Medical, Dental & Laboratory Supplies for 3rd qtr	Procurement of Medical, Dental & Laboratory Supplies for 2nd qtr	Procurement of Medical, Dental & Laboratory Supplies for 1st qtr	edical, Dental & Laboratory Supplies Expenses	al Expenses)	Mandatory Drug Testing for PRO IVA Employees	Periodic Health Examination of PRO IVA Employees	lik	Sub-Total (Marketing and Promotional)	Procurement of Corporate Giveaways	Provision of Perks for Walk-in Clients of LHIO Gumaca	Procurement of IEC Material	Provision of Perks for Clients of Lucena LHIO	Procurement of Giveaways/ Collaterals	Procurement of Client Perks for LHIO Dasmariñas and PEO Baccoor	Dialogue with HCP's for KONSULTA Accreditation for Laguna	Dialogue with HCP's for KONSULTA Accreditation for Cavite	Dialogue with HCP's for KONSULTA Accreditation for Quezon	Conduct of LGU ACA Forum 2023	Procurement of Rental of Lights, Sound and Audio Visual Equipment	Program/Project	Procurement
ADMIN, CARES, COA	ADMIN, CARES, COA	ADMIN, CARES, COA			ADMIN	ADMIN			PAU	Tier 2	PAU	Tier 2	Tier 2	Tier 2	AQAS	AQAS	AQAS	PAU	PAU	End-User	
N	Z _o	N _o			No	No			No	No	No	No	No	No	No	No	No	No	No	Activity? (Yes/No)	Is this an early Procurement
Shopping	Shopping	Shopping			NP-53.9 - Small Value Procurement	Competitive Bidding			Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement		Mode of Procurement
ĴΓ	APR	JAN			MAY	MAR			SEPT	SEPT	SEPT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUN	Advertisement/ Posting of IB/REI	
Z	A/N	N/A			A/N	APR			ocr	N/A	NIA	N/A	NIA	N/A	N/A	N/A	N/A	N/A	N/A	Submission/O pening of Bids	Schedule for Each Procurement Activity
лг	APR	JAN			MAY	MAY			ост	SEPT	SEPT	AUG	AUG	AUG	AUG	AUG	AUG	JUL	CON	Notice of Award	ocurement Ac
לטר	APR	JAN			MAY	MAY			ост	SEPT	SEPT	AUG	AUG	AUG	AUG	AUG	AUG	JUL	JÜN	Contract Signing	tivity
COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023	COB CY 2023			COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	Funds	Source of
340.00	154,994.79	340.00		3,069,215.00	102,440.00	2.966,775.00		5,846,123.00	1,950,427.50	65,583.75	141,690.00	170,336.25	500,000.00	321,600.00	168,000.00	121,000.00	120,000.00	50,085.00	52,500.00	Total	Estimat
340.00	154,994.79	340.00			102,440.00	2,966,775.00			1,950,427.50	65,583.75	141,690.00	170,336.25	500,000.00	321,600.00	168,000.00	121,000.00	120,000.00	50,085.00	52,500.00	MOOE	Estimated Budget (PhP)
																				co	
																				Program/Activity/Project)	Remarks

WASTER

T A

MASTER
COPY
DC: \$ 246.23

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Processes Proc				Is this an early		Schod	to for Each Dr	and A			Fatimato	יייייייייייייייייייייייייייייייייייייי		
Part	Code (PAP)	Procurement Procurement	PMO/	Procurement	Mode of Procurement	Oction	ale let Lact L	ocal cilicili. A	MAILY	Source of	csunate	a budget (PNP)		Remarks (brief description of
Suppring		FlogialiinFlogect	- האפר הומ-	(Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
No. SS. 5 Agency-lo-Agency NA	P053		ADMIN, CARES, COA	No	Shopping	ост	AIN	ОСТ	OCT	COB CY 2023	340.00	340.00		
Competitive Bidding	P142	Procurement of Medical, Dental & Laboratory Supplies	CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2023	51,649.68	51,649.68		
Competitive Bidding	Sub-Total (Medic	al, Dental & Laboratory Supplies E	xpenses)								207,664.47			
Competitive Bidding	Office Equipment													
Competitive Bidding	P054	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO SPC	N ₀	Competitive Bidding	JUN	JUN	JUL	JUL	COB CY 2023	1,426,635.00		1,426,635.00	
NP-53.9 - Small Value APR NIA MAY MAY COB CY 2023 298,000.00 2000.00		Supply, Delivery and Installation of Brand New Air-conditioners of PRO IVA	ADMIN	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2023	1,348.824.75		1,348,824.75	
MP-53.9 - Small Value		Procurement of Office Equipment	FOD	No	NP-53.9 - Small Value Procurement	APR	N/A	MAY	MAY	COB CY 2023	50,000.00		50,000.00	Paper Shredder
NP-53.9 - Small Value APR APR MAY MAY COB CY 2023 288,000.00 114,902.00 NP-53.5 - Agency-to-Agency NP-53.5 - Small Value APR MAR MAR MAR COB CY 2023 28,000.00 30,000.0	Sub-Total (Office	Equipment)									2,825,459.75			
NP-53.9 - Small Value APR APR MAY MAY COB CY 2023 288,000.00	Other Equipment													
NP-53.6 Scientific. Scholarly, Artistic Work. Exclusive Technology and Media Services NP-53.6 Scientific. Scholarly, Artistic Work. Exclusive Technology and Media Services NP-53.6 Scientific. NI/A NI/A		Procurement of Other Equipment	LHIO Lucena		NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	COB CY 2023	288,000.00		288,000.00	
NP-53 6 Scientific. Scholarly, Artistic Work. Exclusive Technology and Media Services NP-53 6 Scientific. Scholarly, Artistic Work. Exclusive Technology and Media Services NP-53 9 - Small Value MAR N/A N/A N/A N/A N/A N/A N/A N	Sub-Total (Other I	Equipment)									288,000.00	_		
NP-53.6 Scientific, Scholarly, Arlistic Work, Exclusive Technology and MAR NIA	Major Events and	Conventions - Cultural & Athletic	Expenses - Othe	er Activities										1
NP-53 6 Scientific. Scholarly, Artistic Work. Exclusive Technology and Mark NIA		Voice Coach and Choreographer	Tier 2		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	30,000.00	30,000.00		
NP-53.9 - Small Value MAR NIA MAR MAR COB CY 2023 15,000.00 Procurement FEB NIA FEB MAR COB CY 2023 114,902.00 Procurement FEB NIA FEB MAR COB CY 2023 114,902.00 NP-53.5 Agency-to-Agency NIA NIA JAN JAN COB CY 2023 32,400.00		Procurement of Voice Coach Services	Tier 2		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NIA	AIN	'n	JUL	COB CY 2023	30,000.00	30,000.00		
NP-53.9 - Small Value FEB N/A FEB MAR COB CY 2023 114,902.00 1		Meals for the Conduct of REGULAR MEETINGS AND PRACTICE SESSION	Tier 2		NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	15,000.00	15,000.00		
189,902.00 NP-53.5 Agency-to-Agency N/A N/A JAN JAN COB CY 2023 32,400.00		PhilHealthy Movement Activities	ADMIN		NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR		114,902.00	114,902.00		
-Others - Registration of Motor Vehicle NP-53.5 Agency-to-Agency N/A N/A JAN JAN COB CY 2023 32,400.00	Sub-Total (Other A	Wain, & Operating Expenses-Cultu	ral and Athletic-	Other Activities)							189,902.00			
Registration of Motor Vehicles ADMIN No NP-53.5 Agency-to-Agency N/A N/A JAN JAN COB CY 2023 32,400,00	Other Main. & Ope	1 11	ration of Motor \	/ehicle										
		Registration of Motor Vehicles	ADMIN		NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	32,400.00	32,400.00		

ap

DC: _____ DATE: 9-4.23

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

		44.5										
Code (PAP) Procurement	PMO/	Procurement		Schedi	ule for Each Pr	ocurement A	ctivity	Source of	Estimate	Budget (PhP)		Aprief description of
	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
her Main. & Operating Expenses - O	hers - Registratio	on of Motor Vehic	le)						32,400.00			
Other Supplies and Materials Expenses												
Procurement of Other Supplies and Materials Expenses for 1st qtr	ADMIN	N _o	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	38,786.50	38,786.50		
Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	N	Shopping	APR	N/A	APR	APR	COB CY 2023	137,954.50	137,954.50		
Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2023	480.00	480.00		
Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	No	Shopping	ĴUL	N/A	JUL	JUL	COB CY 2023	173,267.26	173,267.26		
Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	N	NP-53.9 - Small Value Procurement	חר	N/A	שטר	JUL	COB CY 2023	70,677.88	70,677.88		
Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	Shopping	ост	N/A	ОСТ	ост	COB CY 2023	149,714.50	149,714.50		
Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	NIA	NIA	ост	ост	COB CY 2023	194.50	194.50		
er Supplies and Materials Expenses									571,075.14			
Postage and Delivery Services												
Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	675,000.00	675,000.00		
Mailing of Registered Mails	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	127,500.00	127,500.00		
Mailing of Ordinary Mails	ADMIN	20	NP-53.5 Agency-to-Agency	NIA	NIA	FEB	FEB	COB CY 2023	576,000.00	576,000.00		
Mailing of Documents to COA ORSA/Regional Office/Central Office	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	8,700.00	8,700.00		
Sub-Total (Postage and Courier Services)									1,387,200.00			
Printing and Publication												
Procurement of Printing and Binding Services	PAU. FOD	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	300,000.00	300,000.00		Calendar, Member IDs
Procurement of Printing and Binding Services	TIER 2	No	NP-53.9 - Small Value Procurement	FEB	AIN	FEB	FEB	COB CY 2023	20,500.00	20,500.00		Business Cards
	Procurement of Other Supplies and Materials Expenses for 2nd qtr Procurement of Other Supplies and Materials Expenses for 2nd qtr Procurement of Other Supplies and Materials Expenses for 3nd qtr Procurement of Other Supplies and Materials Expenses for 3nd qtr Procurement of Other Supplies and Materials Expenses for 3nd qtr Procurement of Other Supplies and Materials Expenses for 3nd qtr Procurement of Other Supplies and Materials Expenses for 4nh qtr Procurement of Other Supplies and Materials Expenses for 4nh qtr Procurement of Other Supplies and Materials Expenses for 4nh qtr Procurement of Other Supplies and Materials Expenses for 4nh qtr Procurement of Other Supplies and Materials Expenses for 4nh qtr Procurement of Other Supplies and Materials Expenses for 4nh qtr Procurement of Other Supplies and Materials Expenses for 4nh qtr Procurement of Procurements to COA ORSARegional Office/Central office/Central binding Services Procurement of Printing and Binding Services	Code (PAP) Program/Project Sub-Total (Other Main, & Operating Expenses - Others - Registratic Other Supplies and Materials Expenses for 1st and Materials Expenses for 1st and Materials Expenses for 2nd apr. Procurement of Other Supplies and Materials Expenses for 2nd apr. Procurement of Other Supplies and Materials Expenses for 2nd apr. Procurement of Other Supplies and Materials Expenses for 2nd apr. Procurement of Other Supplies and Materials Expenses for 3nd apr. Procurement of Other Supplies and Materials Expenses for 3nd apr. Procurement of Other Supplies and Materials Expenses for 3nd apr. Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Procurement of Other Supplies and Materials Expenses for 4th apr. Procurement of Procurement of Other Supplies and ADMIN Procurement of Procurement of Printing and Procurement of Printing and Paulication Tier 2	tet PMO/ Activity? Procurement Activity? (Yes/No) Is this an early Procurement Activity? (Yes/No) Inses - Others - Registration of Motor Vehic Procurement for 1st ADMIN No Is ADMIN No Is ADMIN NO IS ADMIN NO	tet PMO/ Procurement Activity? Activity? (Yes/No) Inses - Others - Registration of Motor Vehicle) Inses - Others - Registration of Motor Vehicle Inses - Others - Registration of Motor Vehicle) Inses - Others - Registration of Motor Vehicle Inses - Others - Registration Inses	tet PMO/ Procurement Activity? (Yes/No) Procurement Activity? Procurement Activity? (Yes/No) Procurement Activity? Prost Interest Procurement Activity? Prost Interest Procurement Procure	tet PMO/ Procurement Activity? (Yes/No) Procurement Activity? Procurement Activity? (Yes/No) Procurement Activity? Prost Interest Procurement Activity? Prost Interest Procurement Procure	tet PMO/ Procurement Activity? (Yes/No) Procurement Activity? Procurement Activity? (Yes/No) Procurement Activity? Prost Interest Procurement Activity? Prost Interest Procurement Procure	PMOU Its this an early PMOU Procurement Act Pmount Pmount	In this an early PANO PROCUREMENT Interest Inter	PANO	PHOO PROJUCTION PROJUCTION PROJUCTION PROJUCTION PROJUCTION PROJUCTION PROJUCTION Projuction Projuction Project Project	Part Part

are

DC: DAIE: 96-23

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

			Is this an early		Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity		Estimate	Estimated Budget (PhP)		Daniel
Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of	Submission/O	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Sub-Total (Prin	Sub-Total (Printing and Publication)									320 500 00			
	STORY OF STREET									320,300.00			
Regular Office :	Regular Office Supplies Expenses												
P074	Procurement of Purified Drinking Water	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	122,500.00	122,500.00		
P075	Procurement of Purified Drinking Water for LHIO Lucena	LHIO Lucena	oN	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	10,500.00	10,500.00		
P076	Procurement of Purified Drinking Water for LHIO San Pablo	LHIO SPC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	17,290.00	17,290.00		
P077	Procurement of Purified Drinking Water for LHIO Gumaca	LHIO Gumaca	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	NAL	COB CY 2023	13,300.00	13,300.00		
P078	Procurement of Purified Drinking Water for LHIO TMC	LHIO TMC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	35,000.00	35,000.00		
P079	Procurement of Purified Drinking Water for LHIO Calamba	LHIO Calamba	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	28,000.00	28,000.00		
P080	Procurement of Purified Drinking Water for LHIO Dasma	LHIO Dasma	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	30,240.00	30,240.00		
P081	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	759,099.40	759,099.40		
P082	Procurement of Regular Office Supplies for 1st qtr	Admin	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	271,795.00	271,795.00		
P083	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	191,455.87	191,455.87		
P084	Procurement of Regular Office Supplies for 2nd qtr	Admin	No	Direct Contracting	N/A	N/A	APR	APR	COB CY 2023	28,600.00	28,600.00		
P085	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2023	639,255.04	639,255.04		
P086	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, COA	N _o	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	58,044.50	58,044.50		
P087	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2023	27,203.11	27,203.11		
P088	Procurement of Regular Office Supplies for 3rd qtr	ADMIN. CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	טער	COB CY 2023	706,269.76	706,269.76		
P089	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	NOF	N/A	JUN	NOF	COB CY 2023	257,235.00	257,235.00		
P090	Procurement of Regular Office Supplies for 3rd qtr	ADMIN. CARES, COA	No	Shopping	NOC	NIA	JUN	NOF	COB CY 2023	299,104.97	299,104.97		_
P091	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No.	NP-53.5 Agency-to-Agency	N/A	NIA	OCT	ост	COB CY 2023	684,318.10	684,318.10		

		10,000.00	10,000.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Communication Equipment	P095	
											ent	Repairs and Maintenance - Communication Equipment	Repairs and Main	-
			25,866,615.00									ease Expenses)	Sub-Total (Rent/Lease Expenses)	DC:
With approved MYCA for Three Years (Php975,000.00)		309,000.00	309,000,00	COB CY 2023	SEPT	SEPT	SEPT	AUG	NP-53.10 Leass of Real Property and Venue	No	LHIO SPC	Three-Year Lease Contract for Storage Space of Phili-eath Regional Office IVA Local Health Insurance Office (LHIQ) in San Pablo City Laguna	P189	AA CC
		360,000.00	360,000.00	COB CY 2023	AUG	AUG	AUG	AUG	NP-53 10 Lease of Real Property and Venue	No	LHIO SPC	Procurement of Three-Month Lease Contract for Office Space of Philheath Regional Office IVA Local Health Insurance Office (LHIO) in San Pablo City Laguna	P183	STER Py Date: 9
		371,200.00	371,200.00	COB CY 2023	AUG	Aug	AUG	AUG	NP-53,10 Lease of Real Property and Venue	No	LHIO TMC	Procurement of Four-Month Lease Contract of Office Space for Trece Marties Cry Local Health Insurance Office (LHIO)	P182	4-73
With approved MYCA Php13,431,545.40		2,686,309.08	2,686,309.08	COB CY 2023	AUG	AUG	JUL	JUL	NP-53.10 Lease of Real Property and Venue	No	LHIO Lucena	Procurement of Five-Year Lease of Office Space for Lucena Local Health Insurance Office (LHIO)	P166	
		515,575.00	515,575.00	COB CY 2023	AUG	AUG	JUL	חר	NP-53.10 Lease of Real Property and Venue	No	LHIO Lucena	Procurement of Five-Month Lease of Office Space for Lucena Local Health Insurance Office (LHIO)	P165	
With approved MYCA Php22,588,145.60		3,780,517.12	3.780.517.12	COB CY 2023	JUN	NDF	MAY	МАҮ	NP-53.10 Lease of Real Property and Venue	8	LHIO SPC	Five-Year Lease Contract for Office Space of Philheath Regional Office IVA Local Health Insurance Office (LHIO) in San Pablo City Laguna	P152	
		17,844,013.80	17,844,013.80	COB CY 2023	JAN	JAN	N/A	NIA	NP-53.10 Lease of Real Property and Venue	No	ADMIN, LHIOS	Procurement of Rental Services	P094	
												inses	Rent/Lease Expenses	
			4,245,658.59									Sub-Total (Regular Office Supplies Expenses)	Sub-Total (Regu	
		38,592.84	38,592.84	COB CY 2023	ОСТ	OCT	NIA	ост	Shopping	No	ADMIN, CARES, COA	Procurement of Regular Office Supplies for 4th qtr	P093	
		27,855.00	27,855.00	COB CY 2023	ОСТ	ост	NIA	oct	NP-53.9 - Small Value Procurement	N _O	ADMIN, COA	Procurement of Regular Office Supplies for 4th qtr	P092	
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI		Activity? (Yes/No)	End-User	Program/Project		
Remarks		Estimated Budget (PhP)	Estimate	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched	Mode of Procurement	Is this an early Procurement	PMO/	Procurement	Code (PAP)	

P145 Repair and Maintenance of Transportation Equipment	,	Repairs and Maintenance - Transportation Equipment	- 2	9	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Repair and Maintenance of Semi- Expendable Furniture, Fixtures and Books	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Sub-Total (Repair and Maintenance - Office Equipment)	P099 Repair and Maintenance of Office	P098 Re-installation of Backwall/Backdrop	Dismantling, Hauling and P097 Reinstallation of Airconditioning Unit	Repair and Maintenance - Office Equipment	Sub-Total (Repairs and Maintenance - Furniture & Fixtures)	P096 Repair and Maintenance of Furnitures and Fixtures	Repairs and Maintenance - Furniture & Fixtures	Sub-Total (Repairs and Maintenance - Communication Equipment)	Program/Project	Code (PAP) Procurement
ADMIN	ADMIN	quipment	Expendable Mach	Semi- ADMIN	Machinery and E	Expendable Furni	Semi- res ADMIN	e Furniture, Fixtur	Equipment)	Office ADMIN	Tier 2	ning Tier 2		ture & Fixtures)	ADMIN	ıres	nunication Equips	End-User	PMO/
N	N _o		inery and Equipmer	No	guipment	ture, Fixtures and B	N.	es and Books		N _o	No	No			N _O		nent)		PS
Direct Contracting	NP-53.9 - Small Value Procurement		13	NP-53.9 - Small Value Procurement		looks)	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement				nt Mode of Procurement
FEB	JAN			JAN			JAN			JAN	NOL	JAN			JAN			Advertisement/ Posting of IB/REI	
N/A	N/A			NIA			N/A			N/A	N/A	N/A			N/A			Submission/O pening of Bids	Schedule for Each Procurement Activity
FEB	NAC			JAN			JAN			JAN	NOC	JAN			JAN			Notice of Award	rocurement A
FEB	NAC			JAN			JAN			JAN	NOF	JAN			JAN			Contract Signing	ctivity
COB CY 2023	COB CY 2023			COB CY 2023			COB CY 2023			COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023			Funds	Source of
215,641.00	368,725.00		7,500.00	7,500.00		5,000.00	5,000.00		1,042,000.00	344,500.00	15,000.00	682,500.00		15,000.00	15,000.00		10,000.00	Total	Estimate
215,641.00	368,725.00			7,500.00			5,000.00			344,500.00	15,000.00	682,500.00			15,000.00			MOOE	Estimated Budget (PhP)
																		СО	
										Check-up fee, Repair, Preventive Maintenance and replacement of defective parts								Program/Activity/Project)	Remarks

N 9 1 an

061_}	MAS POF	9.42	2															
P164	P110	P109	Semi-Expendab	Sub-Total (Sem	P108	P107	P106	Semi-Expendat	Sub-Total (Rep.	P105	Repairs and Ma	Sub-Total (Rep.	P104	P103	Repair and Mai	Sub-Total (Rep		Code (PAP)
Supply and Delivery of Semi- Expendable Furniture and Fixtures at PRO IVA	Supply and Delivery of Semi- Expendable Furniture and Fixtures	Supply and Delivery of Semi- Expendable Furniture and Fixtures	Semi-Expendable Furniture, Fixtures and Book Expense	Sub-Total (Semi-Expendable Medical Equipment Expense)	Procurement of Semi- Expendable Medical Equipment for 4th qtr	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	Procurement of Semi- Expendable Medical Equipment	Semi-Expendable Medical Equipment	Sub-Total (Repairs and Maintenance - IT Equipment)	Repair and Maintenance of Medical, Dental & Laboratory Equip	Repairs and Maintenance - Medical, Dental and Laboratory Equip	Sub-Total (Repair and Maintenance of IT Equipment and Software)	Repair and Maintenance of IT Equipment and Software	Repair and Maintenance of IT Equipment and Software	Repair and Maintenance of IT Equipment and Software	Sub-Total (Repairs and Maintenance - Transportation Equipment)	-	Procurement
ADMIN, FMS.HCDMD, BAS, LHIO CALAMBA, LHIO GUMACA, LHIO SPC, TIER 2	COA	ADMIN. FMS.HCDMD. BAS, LHIO CALAMBA. LHIO GUMACA. LHIO SPC. TIER 2	pense	xpense)	LHIO SPC	LH10 Lucena	Tier 2		nt)	ADMIN	boratory Equip	nt and Software)	ADMIN	ADMIN	ware	tion Equipment)	Ena-User	PMO/
N	No	8			No	No	No			N _O			N	No			Activity? (Yes/No)	Is this an early Procurement
Competitive Bidding	Shopping	Competitive Bidding			Shopping	Shopping	Shopping			NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	Direct Contracting		:		Mode of Procurement
JUL	FEB	MAR			MAY	MAY	MAY			N/A			JAN	NIA			Advertisement/ Posting of IB/REI	Sched
JUL	N/A	MAR			N/A	N/A	N/A			N/A			N/A	N/A			Submission/O pening of Bids	Schedule for Each Procurement
AUG	FEB	APR			MAY	MAY	MAY			JAN			JAN	JAN			Notice of Award	ocurement Ac
AUG	FEB	APR			MAY	MAY	MAY			JAN			JAN	JAN			Contract Signing	Activity
COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023			COB CY 2023	COB CY 2023			Funds	Source of
27,000 00	832.50	3.234.260.40		10,400.00	3,780.00	2,840.00	3,780.00		3,000.00	3,000.00		200,000.00	50,000.00	00.000,021		584,366.00	Total	Estimate
27,000.00	832.50	3.234.260.40			3,780.00	2,840.00	3,780.00			3,000.00			50,000.00	150,000.00			MOOE	Estimated Budget (PhP)
																	СО	
	Desk Tray																Program/Activity/Project)	Remarks

an

MASTER

Telephone Ex

P115
Sub-Total (Tel

P116
Sub-Total (Tel

Sub-Total (Tel

P117

	-
	<u>-</u> -
	٠.
	=
	_
	т
	=
	П
	D
	_
	┌
	_
	-
	Z
	m
	ш.
	വ
	=:
	v
	Z
	_
	=
	⋖
	>
	_
	-
	مر
	3
	₹
	=
	_
	ಲ
	_
	_
	U
	3
	0
	0
	ï
	☱
	ヱ
	⊻
	⊋
	=
	ø
	3
	-
	τ
	70
	Pa
	Plan
	Plan
	Plan (/
	Plan (A
	Plan (AP
	Plan (APF
	Plan (APP
	Plan (APP)
	Plan (APP) A
	Plan (APP) Ai
	Plan (APP) Am
	Plan (APP) Ame
	APP) Ame
	Plan (APP) Amen
٠	APP) Ame
٠	APP) Ame
	APP) Amendment 13
	APP) Ame
	APP) Amendment 13th Batc
	APP) Amendment 13th Batc
	APP) Amendment 13th Batc
	APP) Amendment 13
	APP) Amendment 13th Batc
	APP) Amendment 13th Batch for FY 20
	APP) Amendment 13th Batch for FY 20
	APP) Amendment 13th Batc

an

MASTER COPY DC: 46.27

Code (PAP)	Procurement	РМО/	Is this an early Procurement	Mode of Procurement	Sched	Schedule for Each Procurement Activity	ocurement A	ctivity	Source of	Estimate	Estimated Budget (PhP)	
	Program/Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8
P119	Meals for the Conduct of Training for Incident Command System (ICS)- Executive Course	TIER 2	N _o	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	17,100.30	17,100.30	
P120	Training on PERT	TIER 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	112,500.00	112,500.00	
P121	Various Internal Training for PROs	TIER 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	348,717.97	348,717.97	
P139	Training on Customer Service Excellence	HRMU	N _O	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	115,500.00	115,500.00	
P140	Meals for Training on Customer Service Excellence	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	42,157.50	42,157.50	
P161	Training on Basic Microsoft Excel	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	119,700.00	119,700.00	
P162	Catering Services for the Conduct of Training on Basic Microsoft Excel	HRMU	N _o	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	28,035.00	28,035.00	
P163	Contingency Fee for the Conduct of Training on Basic Microsoft Excel	HRMU	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	5,000.00	5,000.00	
P170	Meals for the Conduct of Humanitarian Assistance and Disaster Relief Training	Tier 2	No	NP-53.9 - Small Value Procurement	AUG	NIA	AUG	AUG	COB CY 2023	40,236.00	40,236.00	
P179	Training Fee for the Conduct of Training for Legal Processes and Standards	Tier 2	No	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	COB CY 2023	80,000.00	80,000.00	
P180	Meals for the Conduct of Training for Legal Processes and Standards	Tier 2	No	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	COB CY 2023	28,224,00	28,224.00	
P181	Contingency for the Conduct of Training for Legal Processes and Standards	Tier 2	No	Shopping	SEPT	N/A	SEPT	SEPT	COB CY 2023	5,000.00	5,000.00	
P185	Conduct of Procurement Training	Tier 2	N ₀	NP-53.10 Lease of Real Property and Venue	N/A	NIA	AUG	AUG	COB CY 2023	219,300.00	219,300.00	
P186	Contingency for the Conduct of Procurement Training	Tier 2	N _O	Shopping	AUG	N/A	AUG	AUG	COB CY 2023	5,000.00	5,000.00	
P192	Training Fee for the Conduct of Training on Publis Service Values Program (PSVP)	Tier 2	No	NP-53.5 Agency-to- Agency	N/A	N/A	SEPT	SEPT	COB CY 2023	155,600.00	155,600.00	

4 1 an

X

											<u>_</u>
22,000.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance for Leased Assets Improvements - Building	P125	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS ASSESSED.
							g	ements - Buildin	Repair and Maintenance for Leased Assets Improvements - Building	epair and Mainte	7
3,007.49						ant and Equipment)	ther Property, Pla	Maintenance - C	Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment)	ub-Total (Repair	Nan Garden
3,007.49	COB CY 2023	JAN	JAN	NA	JAN	NP-53.9 • Small Value Procurement	N _o	ADMIN	Repair and Maintenance - Other Property, Plant & Equipment	P124	
								nd Equipment	Repairs and Maintenance - Other Property, Plant and Equipment	epairs and Main	الْ السياسة
322,467.60									Expenses)	Sub-Total (Water Expenses)	(0
322,467.60 322,467.60	COB CY 2023	JAN	JAN	N/A	N/A	Direct Contracting	No	ADMIN	Procurement of Water Services	P123	
										Water Expenses	I<
249,352.00									ing Expense)	Sub-Total (Travelling Expense)	(0
249,352.00 249,352.00	COB CY 2023	APR	APR	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	ADMIN, COA	Procurement of Airline Ticket	P151	
									ĬĠ	ravelling Expens	1-1
407,067.00									ortation and Delivery Expenses)	ub-Total (Transp	(0
407,067.00 407,067.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Transportation and Delivery Services	P122	
									d Delivery Expenses	ransportation an	l III
1,443,970,77									ıg Expenses - Local)	ub-Total (Trainin	(n
32,400.00 32,400.00	COB CY 2023	SEPT	SEPT	N/A	SEPT	NP-53.9 - Small Value Procurement	No	Tier 2	Meals for the Conduct of Training on Publis Service Values Program (PSVP)	P193	
Total MOOE	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement Posting of IB/REI	Mode of Procurellesi.	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)	
Estimated Budget (PhP)	Source of	ctivity	ocurement A	ule for Each Pr	Sched		Is this an early Procurement		Procurement		_
		Total	Source of Funds Total pring COB CY 2023 1,44 COB CY 2023 40 ACC COB CY 2023 ACC ACC ACC ACC ACC ACC ACC A	Source of Funds Total pring COB CY 2023 1,44 COB CY 2023 40 ACC COB CY 2023 ACC ACC ACC ACC ACC ACC ACC A	tle for Each Procurement Activity Source of Submission/O Notice of Contract Prunds N/A SEPT SEPT COB CY 2023 N/A JAN JAN COB CY 2023 1,44 APR COB CY 2023 24 ACCOB CY 2023	Schedule for Each Procurement Activity Advertisement/ Posting of Pening of Bids Notice of Pigning Submission/O Pening of Bids Award Signing SEPT COB CY 2023 SEPT N/A SEPT SEPT COB CY 2023 40 JAN N/A JAN JAN COB CY 2023 40 APR APR COB CY 2023 24 AUDITION OF THE STATE OF TH	Schedule for Each Procurement Activity Source of Funds Posting of Pening of Bids Award Signing Advertisement/ Submission/O Notice of Signing Posting of Pening of Bids Award Sept COB CY 2023 331 Value Sept N/A Sept Sept COB CY 2023 1,44 1,44 Secord Retail Particular N/A N/A APR APR COB CY 2023 24 25 26 27 28 29 20 20 20 20 20 20 20 20 20	Mode of Procurement Mode of Procurement Advertisement Submission() Notice of Procurement Submission() Notice of Procurement Submission() Notice of Procurement Submission() Notice of Procurement Submission() Notice of Signing Sign	Stitis an early Procurement Activity Procurement Activity Procurement Activity Source of Activity? (Yes/No) No No No No No No No	Sthis an early End-User Sthis an early End-User Schedule for Each Procurement Activity Source of End-User No Notice of (Yes/No) Notice of Procurement Submission/O Notice of End Notice of	Procurement Project End-User PMO/ Procurement PMO/ Procurement Activity? Procurement Project Procurement Project Procurement Procurement Procurement Project Procurement of Transportation and Delivery Expenses Procurement of Procurement Proc

ap

		99,844.16	99,844.16	COB CY 2023	OCT	oct	N/A	N/A	NP-53.5 Agency-to-Agency	Š	COA, ADMIN	4th qtr	P137
												Procurement of IT Supplies for	
		160,529.38	160,529.38	COB CY 2023	JUL	JUL	N/A	JUL	Shopping	8	ADMIN	Procurement of iT Supplies for 3rd qtr	P136
		113,983.48	113,983.48	COB CY 2023	JUL	JUL	N/A	N/A	NP-53.5 Agency-to-Agency	8	COA, ADMIN	Procurement of IT Supplies for 3rd qtr	P135
Supplemental No. 4		527,309.86	527,309.86	COB CY 2023	JUL	JUL	N/A	N/A	Direct Contracting	200	ADMIN, Tier 2	Procurement of IT Supplies for 3rd qtr	P134
		341,922.36	341,922.36	COB CY 2023	APR	MAR	N/A	APR	Shopping	N _o	ADMIN, CARES, Tier 2	Procurement of IT Supplies for 2nd qtr	P133
		57,179.46	57,179.46	COB CY 2023	APR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	N _O	ADMIN, COA	Procurement of IT Supplies for 2nd qtr	P132
		21,810.46	21,810.46	COB CY 2023	APR	MAR	N/A	N/A	Direct Contracting	No	ADMIN	Procurement of IT Supplies for 2nd qtr	P131
		895,854.36	895,854.36	COB CY 2023	JAN	JAN	N/A	JAN	Shopping	No	ADMIN, Tier 2	Procurement of IT Supplies for 1st qtr	P130
		25,302.96	25,302.96	COB CY 2023	NAF	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	Tier 2	Procurement of IT Supplies for 1st qtr	P129
		108,789.26	108,789.26	COB CY 2023	JAN	JAN	NIA	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA, Tier 2	Procurement of IT Supplies for 1st qtr	P128
		925,235.20	925,235.20	COB CY 2023	NAF	JAN	NIA	N/A	Direct Contracting	No	ADMIN, Tier 2	Procurement of IT Supplies for 1st qtr	P127
													IT Supplies
			1,241,976.00									Sub-Total (Internet Subscription Expense)	չսb-Total (Interns
		4,995.00	4,995.00	COB CY 2023	AUG	AUG	N/A	AUG	NP-53.9 - Small Value Procurement	No	ITMS	Procurement of Internet Services- Prepaid Load	P169
	·	1,236,981.00	1,236,981.00	COB CY 2023	JAN	JAN	N/A	N/A	Direct Contracting	No	ITMS	Procurement of Internet Services	P126
												tion Expense	nternet Subscription Expense
							:					INFORMATION TECHNOLOGY RESOURCES	NFORMATION
			P84,107,933.70									TOTAL FOR GOODS AND SERVICES	TOTAL FOR G
			262,400.00)	Sub-Total (Leased Assets Improvements, Building)	Sub-Total (Lease
		262,400.00	262,400.00	COB CY 2023	JUL	JUL	N/A	ÇU	NP-53.9 - Small Value Procurement	Š	FOD	Procurement of Signage	P126
			D									Leased Assets Improvements, Building	eased Assets in
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement Posting of IB/REI	Mode of Floodistination	Activity? (Yes/No)	End-User	Program/Project	conc (i m)
Remarks		Estimated Budget (PhP)	Estimated	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity		Mode of Brown	Is this an early Procurement	PMO/	Procurement	Code (BAB)

MASTER COPY

an



		Ĭ	P95,551,629.26									AL	GRAND TOTAL
			P11,443,695.56							URCES	DLOGY RESC	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	OTAL FOR II
			4,428,217.12					Equipment)	nication Technology and I	tion and Commu	endable Informa	Sub-Total (IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment)	ub-Total (IT Equ
	3,353,550.90	146,002.50	3,499,553.40	COB CY 2023	NOC	JUN	JUN	MAY	Competitive Bidding	S	ITMS, TIER 2	Supply and Delivery of Various IT Equipment	P160
	928,663.72		928,663,72	COB CY 2023	J. V	NOC	J.O.V	MAY	Competitive Bidding	20	ITMS, TIER 2	Procurement of Various IT Equipment	P138
									chnology and Equipment	mmunication Te	ormation and Co	IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment	Equipment and
			5,773,502.44									plies)	Sub-Total (IT Supplies)
		233,100.00	233,100.00	COB CY 2023	AUG	AUG	N/A	N/A	Direct Contracting	Ž	ITMS	Procurement of Maintenance Kit	P190
		2,170,588.50	2,170.588.50	COB CY 2023	SEPT	SEPT	AUG	AUG	Competitive Bidding	No	ADMIN	Procurement of Various Toner Cartridges and Drum Kit for existing printers	P184
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Floculetter	Activity? (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks (brief description of		Estimated Budget (PhP)	Estimated	Source of	tivity	ocurement A	Schedule for Each Procurement Activity			Is this an early Procurement	PMO/	Procurement	

Consolidated & Prepared by:

Noted by:

Head CECILIA I. PUREZA

PRO IVA SBAC

JOY ANNE J. BANTUCAN

PRO IVA BAC Secretariat

Member

Recommended as to Mode of Procurement:

ATTY. JIANDRA CARMELA P. PANGANIBAN Chairperson PRO IVA BAC

ARTURO C. ARDIENTE Vice-Chat person PRO IVA BAC

DANICO M. REYNES, MD, MPA RVP, PRO IVA

Approved by:

ATTY, EUNIGE C. ABDON-ROCES
Member
PRO IVA BAQ

MARIA THERESA G. LIWANAG, MD Member PRO IVA BAC

JOSE H ADRIAN R. REJANO Member PRO IVA BAC