

August 24, 2023

PRO IVA MEMORANDUMNo. 2023-025**TO :** **ALL CONCERNED END-USERS**
PhilHealth Regional Office – IVA**SUBJECT :** **ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 13th
BATCH FOR FY 2023**

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment (13th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

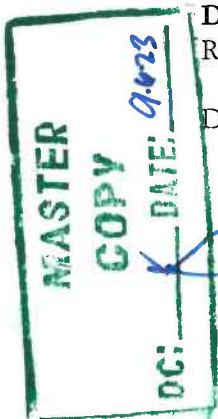
Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan Amendment (13th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DANILO M. REYNES, MD, MPA
RVP, PRO IVADate Signed: 9-5-2023

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
Accountable Forms Expenses													
P001	Procurement of Accountable Forms for 1st qtr	FMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2023	58,905.00	58,905.00		
Sub-Total (Accountable Forms)										58,905.00			
Advertising Expenses													
P002	Procurement of Advertising Expense	PAU	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	529,500.00	529,500.00		
Sub-Total (Accountable Forms)										529,500.00			
Awards/Rewards Expenses													
P155	Meals for the Conduct of "Salamat Mabuhay" Program for Retiring Personnel	HRMU	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2023	35,875.00	35,875.00		
P156	Contingency for the Conduct of "Salamat Mabuhay" Program for Retiring Personnel	HRMU	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	1,793.75	1,793.75		
Sub-Total (Awards/Rewards Expenses)										37,668.75			
Cable, Satellite, Telegraph and Radio Expenses													
P003	Procurement of Cable, Satellite, Telegraph and Radio Services	ADMIN, Tier 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	15,740.00	15,740.00		
Sub-Total (Cable, Satellite, Telegraph and Radio Expenses)										15,740.00			
Cultural & Athletic Exp. - Christmas Activities													
P004	Year End/ Christmas Activity	Tier 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPT	NOV	COB CY 2023	670,500.00	670,500.00		
Sub-Total (Cultural & Athletic Exp. - Christmas Activities)										670,500.00			
Major Events and Conventions Expenses - Anniversary Activities													
P141	Provision of Snacks and Drinks for Walk-in Clients	LHIOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	COB CY 2023	59,975.00	59,975.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P143	Meals and Venue for the Conduct of PRO IVA Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR	MAR	COB CY 2023	273,656.25	273,656.25		
P144	Contingency for the Conduct of PRO IVA Employees Day	HRMU	No	Shopping	MAR	N/A	MAR	MAR	COB CY 2023	4,950.00	4,950.00		
P146	Gift Certificates for PRO IVA Employees Day	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	51,500.00	51,500.00		Supplemental No. 1
Sub-Total (Major Events and Conventions Expenses - Anniversary Activities)										390,081.25			
Cultural & Athletic Exp. - Other Activities													
P005	18-day VAWC Campaign	GAD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	DEC	COB CY 2023	47,000.00	47,000.00		
P006	Family Day	GAD	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB CY 2023	234,540.00	234,540.00		
P007	Women's Month Celebration	GAD	No	NP-53.9 - Small Value Procurement	FEB	N/A	APR	APR	COB CY 2023	50,000.00	50,000.00		
Sub-Total (Cultural & Athletic Exp. - Other Activities)										331,540.00			
Corporate Forum													
P008	Conduct of Mid-Year Assessment CY 2023	ORVP	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	36,960.00	36,960.00		
P009	Year-end Assessment and Directional Setting	ORVP	No	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	DEC	COB CY 2023	45,000.00	45,000.00		
P010	Workshop for the finalization of RDCC - PSCP	Admin	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	29,767.50	29,767.50		
P011	PhilHealth CARES Forum	Tier 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPT	SEPT	COB CY 2023	85,500.00	85,500.00		
P148	Conduct of Area II Operations Mancom Meeting	MSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR	APR	COB CY 2023	247,650.00	247,650.00		Supplemental No. 2
P149	Contingency for Conduct of Area II Operations Mancom Meeting	MSD	No	Shopping	APR	N/A	APR	APR	COB CY 2023	5,000.00	5,000.00		Supplemental No. 2
P171	HCDMD Corporate Forum CY 2023	HCDMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCT	OCT	COB CY 2023	340,200.00	340,200.00		Supplemental No. 3
P172	Contingency for HCDMD Corporate Forum CY 2023	MSD	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2023	5,000.00	5,000.00		Supplemental No. 3

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P178	Conduct of PAMIS Forum	COLSEC	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2023	15,120.00	15,120.00		
Sub-Total (Corporate Forum)										810,197.50			
Drugs & Medicines Expenses													
P012	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	131,276.95	131,276.95		
Sub-Total (Drugs & Medicines Expenses)										131,276.95			
Electricity Expenses													
P013	Procurement of Electricity	ADMIN, EXPRESS, TIER 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	10,104,860.08	10,104,860.08		
Sub-Total (Electricity Expenses)										10,104,860.08			
Fuel, Oil and Lubricants Expenses													
P014	Procurement of Fuel, Oil and Lubricants	ADMIN, Tier 2	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2023	3,749,160.00	3,749,160.00		for PRO IVA Motor Vehicles & Generators
Sub-Total (Fuel, Oil and Lubricants Expenses)										3,749,160.00			
Janitorial Services													
P015	Procurement of Janitorial Services	ADMIN, Tier 2	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2023	4,435,942.32	4,435,942.32		existing contract
Sub-Total (Janitorial Services)										4,435,942.32			
Security Services													
P016	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2023	8,795,622.00	8,795,622.00		existing contract
Sub-Total (Security Services)										8,795,622.00			
Marketing and Promotional													
P018	Procurement of Printable Material	PAU	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2023	159,217.50	159,217.50		tapaulin
P020	Updates on PHIC Policies	Reachout	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	119,250.00	119,250.00		
P021	Conduct of Employers Summit	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	49,915.00	49,915.00		
P022	Conduct of SHINES for Media	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	75,000.00	75,000.00		
P023	Conduct of Media Pasasalamat	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P024	Meals for Multi-Sectoral Alaga Ka Activity	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
P026	Meals for the Conduct of Stakeholders Forum	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
P027	Meals for the Conduct of Alaga Ka Activity (SPC LHIQ)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
P028	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Employed Sector	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,000.00	20,000.00		
P029	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Senior Citizen	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,000.00	20,000.00		
P030	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Indigent Members	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	60,000.00	60,000.00		
P031	Conduct of Meals for Alaga Ka Activity for BHW, RHU, Social Worker and Philhealth In-Charge	PAU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	37,500.00	37,500.00		
P032	Meals for the Conduct of Alaga Ka Activity (TMC LHIQ)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	62,500.00	62,500.00		
P034	Conduct of Press Conference for 2nd Quarter	PAU	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	12,500.00	12,500.00		
P035	Conduct of Press Conference for 3rd Quarter	PAU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	12,500.00	12,500.00		
P038	Provision of Perks for Walk-In Clients of LHIQ San Pablo City	Tier 2	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	146,160.00	146,160.00		
P040	Provision of Perks (TMC LHIQ)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	216,000.00	216,000.00		
P045	Provision of Perks (Gen Itas Express)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	14,400.00	14,400.00		
P150	Provision of Perks for Walk-In Clients of LHIQ Calamba, Philhealth Express-Sia Rosa and Philhealth Satellite Office, San Pedro	LHIQ CALAMBA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	499,200.00	499,200.00		
P153	Meals for the Conduct of Multi-Sectoral Alaga Ka Activity	LHIQ LUCENA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	72,858.00	72,858.00		
P157	Procurement of Meals for Philhealth Stakeholders Summit	PAU	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	207,900.00	207,900.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P158	Procurement of Rental of Lights, Sound and Audio Visual Equipment	PAU	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	52,500.00	52,500.00		
P167	Conduct of LGU ACA Forum 2023	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2023	50,085.00	50,085.00		
P174	Dialogue with HCPs for KONSULTA Accreditation for Quezon	AQAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2023	120,000.00	120,000.00		
P175	Dialogue with HCPs for KONSULTA Accreditation for Cavite	AQAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2023	121,000.00	121,000.00		
P176	Dialogue with HCPs for KONSULTA Accreditation for Laguna	AQAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2023	168,000.00	168,000.00		
P184	Procurement of Client Perks for LHIQ Dasmarias and PEO Bacoor	Tier 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	COB CY 2023	321,600.00	321,600.00		
P187	Procurement of Giveaways/ Collaterals	Tier 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	COB CY 2023	500,000.00	500,000.00		
P188	Provision of Perks for Clients of Lucena LHIQ	Tier 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	COB CY 2023	170,336.25	170,336.25		
P177	Procurement of IEC Material	PAU	No	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	COB CY 2023	141,690.00	141,690.00		
P191	Provision of Perks for Walk-in Clients of LHIQ Gumaca	Tier 2	No	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	COB CY 2023	65,583.75	65,583.75		
P194	Procurement of Corporate Giveaways	PAU	No	Competitive Bidding	SEPT	OCT	OCT	OCT	COB CY 2023	1,950,427.50	1,950,427.50		
Sub-Total (Marketing and Promotional)										5,846,123.00			
Medical Expenses													
P047	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	MAY	MAY	COB CY 2023	2,966,775.00	2,966,775.00		
P147	Mandatory Drug Testing for PRO IVA Employees	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2023	102,440.00	102,440.00		
Sub-Total (Medical Expenses)										3,069,215.00			
Medical, Dental & Laboratory Supplies Expenses													
P060	Procurement of Medical, Dental & Laboratory Supplies for 1st qtr	ADMIN, CARES, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	340.00	340.00		
P051	Procurement of Medical, Dental & Laboratory Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2023	154,994.79	154,994.79		
P052	Procurement of Medical, Dental & Laboratory Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	340.00	340.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
P053	Procurement of Medical, Dental & Laboratory Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2023	340.00	340.00			
P142	Procurement of Medical, Dental & Laboratory Supplies	CARES	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB CY 2023	51,649.68	51,649.68			
Sub-Total (Medical, Dental & Laboratory Supplies Expenses)											207,664.47			
Office Equipment														
P054	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO SPC	No	Competitive Bidding	JUN	JUN	JUL	JUL	COB CY 2023	1,426,635.00		1,426,635.00		
P154	Supply, Delivery and Installation of Brand New Air-conditioners of PRO IVA	ADMIN	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2023	1,348,824.75		1,348,824.75		
P055	Procurement of Office Equipment	FOD	No	NP-53.9 - Small Value Procurement	APR	N/A	MAY	MAY	COB CY 2023	50,000.00		50,000.00	Paper Shredder	
Sub-Total (Office Equipment)											2,825,459.75			
Other Equipment														
P056	Procurement of Other Equipment	LHIO Lucena	No	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	COB CY 2023	288,000.00		288,000.00		
Sub-Total (Other Equipment)											288,000.00			
Major Events and Conventions - Cultural & Athletic Expenses - Other Activities														
P057	Voice Coach and Choreographer	Tier 2	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	30,000.00	30,000.00			
P168	Procurement of Voice Coach Services	Tier 2	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JUL	JUL	COB CY 2023	30,000.00	30,000.00			
P058	Meals for the Conduct of REGULAR MEETINGS AND PRACTICE SESSION	Tier 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	15,000.00	15,000.00			
P059	PhilHealthly Movement Activities	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB CY 2023	114,902.00	114,902.00			
Sub-Total (Other Main, & Operating Expenses-Cultural and Athletic- Other Activities)											189,902.00			
Other Main, & Operating Expenses - Others - Registration of Motor Vehicle														
P060	Registration of Motor Vehicles	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	32,400.00	32,400.00			

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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)														
											32,400.00			
Other Supplies and Materials Expenses														
P061	Procurement of Other Supplies and Materials Expenses for 1st qtr	ADMIN	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	38,786.50	38,786.50			
P062	Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	No	Shopping	APR	N/A	APR	APR	COB CY 2023	137,954.50	137,954.50			
P063	Procurement of Other Supplies and Materials Expenses for 2nd qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2023	480.00	480.00			
P064	Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	173,267.26	173,267.26			
P065	Procurement of Other Supplies and Materials Expenses for 3rd qtr	ADMIN	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	70,677.88	70,677.88			
P066	Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2023	149,714.50	149,714.50			
P067	Procurement of Other Supplies and Materials Expenses for 4th qtr	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2023	194.50	194.50			
Sub-Total (Other Supplies and Materials Expenses)											571,075.14			
Postage and Delivery Services														
P068	Engagement to Express Mail Service Provider	ADMIN	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	675,000.00	675,000.00			
P069	Mailing of Registered Mails	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	127,500.00	127,500.00			
P070	Mailing of Ordinary Mails	ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	576,000.00	576,000.00			
P071	Mailing of Documents to COA ORSA/Regional Office/Central Office	COA	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	8,700.00	8,700.00			
Sub-Total (Postage and Courier Services)											1,387,200.00			
Printing and Publication														
P072	Procurement of Printing and Binding Services	PAU, FOD	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	300,000.00	300,000.00		Calendar, Member IDs	
P073	Procurement of Printing and Binding Services	TIER 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,500.00	20,500.00		Business Cards	

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total (Printing and Publication)													
Regular Office Supplies Expenses													
P074	Procurement of Purified Drinking Water	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	122,500.00	122,500.00		
P075	Procurement of Purified Drinking Water for LHIO Lucena	LHIO Lucena	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	10,500.00	10,500.00		
P076	Procurement of Purified Drinking Water for LHIO San Pablo	LHIO SPC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	17,290.00	17,290.00		
P077	Procurement of Purified Drinking Water for LHIO Gumaca	LHIO Gumaca	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	13,300.00	13,300.00		
P078	Procurement of Purified Drinking Water for LHIO TMC	LHIO TMC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	35,000.00	35,000.00		
P079	Procurement of Purified Drinking Water for LHIO Calamba	LHIO Calamba	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	28,000.00	28,000.00		
P080	Procurement of Purified Drinking Water for LHIO Dasma	LHIO Dasma	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	30,240.00	30,240.00		
P081	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	JAN	JAN	COB CY 2023	759,099.40	759,099.40		
P082	Procurement of Regular Office Supplies for 1st qtr	Admin	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	271,795.00	271,795.00		
P083	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	191,455.87	191,455.87		
P084	Procurement of Regular Office Supplies for 2nd qtr	Admin	No	Direct Contracting	N/A	N/A	APR	APR	COB CY 2023	28,600.00	28,600.00		
P085	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	APR	APR	COB CY 2023	639,255.04	639,255.04		
P086	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	58,044.50	58,044.50		
P087	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	Shopping	APR	N/A	APR	APR	COB CY 2023	27,203.11	27,203.11		
P088	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	JUL	JUL	COB CY 2023	706,269.76	706,269.76		
P089	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	257,235.00	257,235.00		
P090	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUN	N/A	JUN	JUN	COB CY 2023	299,104.97	299,104.97		
P091	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	OCT	OCT	COB CY 2023	684,318.10	684,318.10		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P092	Procurement of Regular Office Supplies for 4th qtr	ADMIN, COA	No	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	COB CY 2023	27,855.00	27,855.00		
P093	Procurement of Regular Office Supplies for 4th qtr	ADMIN, CARES, COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2023	38,592.84	38,592.84		
Sub-Total (Regular Office Supplies Expenses)										4,245,658.59			

Rental/Lease Expenses													
P094	Procurement of Rental Services	ADMIN, LHIOs	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	COB CY 2023	17,844,013.80	17,844,013.80		
P152	Five-Year Lease Contract for Office Space of PhilHealth Regional Office IVA Local Health Insurance Office (LHIO) in San Pablo City Laguna	LHIO SPC	No	NP-53.10 Lease of Real Property and Venue	MAY	MAY	JUN	JUN	COB CY 2023	3,780,517.12	3,780,517.12		With approved MYCA Pnp22,568,145.60
P165	Procurement of Five-Month Lease of Office Space for Lucena Local Health Insurance Office (LHIO)	LHIO Lucena	No	NP-53.10 Lease of Real Property and Venue	JUL	JUL	AUG	AUG	COB CY 2023	515,575.00	515,575.00		
P166	Procurement of Five-Year Lease of Office Space for Lucena Local Health Insurance Office (LHIO)	LHIO Lucena	No	NP-53.10 Lease of Real Property and Venue	JUL	JUL	AUG	AUG	COB CY 2023	2,686,309.08	2,686,309.08		With approved MYCA Pnp13,431,545.40
P182	Procurement of Four-Month Lease Contract of Office Space for Trece Martires City Local Health Insurance Office (LHIO)	LHIO TMC	No	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	COB CY 2023	371,200.00	371,200.00		
P183	Procurement of Three-Month Lease Contract for Office Space of PhilHealth Regional Office IVA Local Health Insurance Office (LHIO) in San Pablo City Laguna	LHIO SPC	No	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	COB CY 2023	360,000.00	360,000.00		
P189	Three-Year Lease Contract for Storage Space of PhilHealth Regional Office IVA Local Health Insurance Office (LHIO) in San Pablo City Laguna	LHIO SPC	No	NP-53.10 Lease of Real Property and Venue	AUG	SEPT	SEPT	SEPT	COB CY 2023	309,000.00	309,000.00		With approved MYCA for Three Years (Pnp975,000.00)
Sub-Total (Rental/Lease Expenses)										25,866,615.00			

Repairs and Maintenance - Communication Equipment													
P095	Repair and Maintenance of Communication Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	10,000.00	10,000.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total (Repairs and Maintenance - Communication Equipment)													
10,000.00													
Repairs and Maintenance - Furniture & Fixtures													
P096	Repair and Maintenance of Furnitures and Fixtures	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	15,000.00	15,000.00		
Sub-Total (Repairs and Maintenance - Furniture & Fixtures)										15,000.00			
Repair and Maintenance - Office Equipment													
P097	Disassembling, Hauling and Reinstallation of Airconditioning Unit	Tier 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	682,500.00	682,500.00		
P098	Re-installation of Backwell/Backdrop	Tier 2	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	15,000.00	15,000.00		
P099	Repair and Maintenance of Office Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	344,500.00	344,500.00		Check-up fee, Repair, Preventive Maintenance and replacement of defective parts
Sub-Total (Repair and Maintenance - Office Equipment)										1,042,000.00			
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books													
P100	Repair and Maintenance of Semi-Expendable Furniture, Fixtures and Books	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	5,000.00	5,000.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)										5,000.00			
Repairs and Maintenance - Semi-Expendable Machinery and Equipment													
P101	Repair and Maintenance of Semi-Expendable Machinery and Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	7,500.00	7,500.00		
Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)										7,500.00			
Repairs and Maintenance - Transportation Equipment													
P102	Repair and Maintenance of Transportation Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	368,725.00	368,725.00		
P145	Repair and Maintenance of Transportation Equipment	ADMIN	No	Direct Contracting	FEB	N/A	FEB	FEB	COB CY 2023	215,641.00	215,641.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)				
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
Sub-Total (Repairs and Maintenance - Transportation Equipment)														584,366.00			
Repair and Maintenance of IT Equipment and Software																	
P103	Repair and Maintenance of IT Equipment and Software	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	150,000.00	150,000.00						
P104	Repair and Maintenance of IT Equipment and Software	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	50,000.00	50,000.00						
Sub-Total (Repair and Maintenance of IT Equipment and Software)											200,000.00						
Repairs and Maintenance - Medical, Dental and Laboratory Equip																	
P105	Repair and Maintenance of Medical, Dental & Laboratory Equip	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	COB CY 2023	3,000.00	3,000.00						
Sub-Total (Repairs and Maintenance - IT Equipment)											3,000.00						
Semi-Expendable Medical Equipment																	
P106	Procurement of Semi-Expendable Medical Equipment	Tier 2	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	3,780.00	3,780.00						
P107	Procurement of Semi-Expendable Medical Equipment for 2nd qtr	LHIO Lucena	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	2,840.00	2,840.00						
P108	Procurement of Semi-Expendable Medical Equipment for 4th qtr	LHIO SPC	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	3,780.00	3,780.00						
Sub-Total (Semi-Expendable Medical Equipment Expense)											10,400.00						
Semi-Expendable Furniture, Fixtures and Book Expense																	
P109	Supply and Delivery of Semi-Expendable Furniture and Fixtures	ADMIN, FMS,HCDMD, BAS, LHIO CALAMBA, LHIO GUMACA, LHIO SPC, TIER 2	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2023	3,234,260.40	3,234,260.40						
P110	Supply and Delivery of Semi-Expendable Furniture and Fixtures	COA	No	Shopping	FEB	N/A	FEB	FEB	COB CY 2023	832.50	832.50		Desk Tray				
P164	Supply and Delivery of Semi-Expendable Furniture and Fixtures at PRO IVA	ADMIN, FMS,HCDMD, BAS, LHIO CALAMBA, LHIO GUMACA, LHIO SPC, TIER 2	No	Competitive Bidding	JUL	JUL	AUG	AUG	COB CY 2023	27,000.00	27,000.00						

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)													
3,262,092.90													
Semi-Expendable Office Equipment													
P111	Procurement of Various Semi-Expendable Office Equipment	ADMIN, LHIO TMC, COA	No	Shopping	N/A	N/A	FEB	FEB	COB CY 2023	35,428.89	35,428.89		
P112	Procurement of Various Semi-Expendable Office Equipment	ADMIN, LHIO CALAMBA, LHIO DASMA, EXPRESS	No	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB CY 2023	24,550.00	24,550.00		
Sub-Total (Semi-Expendable Office Equipment)										59,978.89			
Semi-Expendable Other Machinery and Equipment													
P113	Procurement of Semi-Expendable Other Machinery and Equipment	Tier 2	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	45,000.00	45,000.00		
Sub-Total (Semi-Expendable Other Machinery and Equipment)										45,000.00			
Semi-Expendable Disaster Response and Rescue Equipment													
P114	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 2nd qtr	LHIO SPC	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	15,000.00	15,000.00		
Sub-Total (Semi-Expendable Other Machinery and Equipment)										15,000.00			
Telephone Expenses - Landline													
P115	Procurement of Telephone Landline Services	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	465,192.96	465,192.96		
Sub-Total (Telephone Expenses - Landline)										465,192.96			
Telephone Expenses - Mobile Services													
P116	Procurement SMS Bulk Messaging Services	ADMIN	Yes	Competitive Bidding	JAN	JAN	FEB	FEB	COB CY 2023	800,000.04	800,000.04		Text Blast
Sub-Total (Telephone Mobile Services)										800,000.04			
Training Expenses - Local													
P117	Conduct of Orientation and Performance Assessment during Emergency Drills	TIER 2	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB CY 2023	49,000.00	49,000.00		
P118	Training for Medical Team	TIER 2	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	40,500.00	40,500.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P119	Meals for the Conduct of Training for Incident Command System (ICS)- Executive Course	TIER 2	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	17,100.30	17,100.30		
P120	Training on PERT	TIER 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	112,500.00	112,500.00		
P121	Various Internal Training for PROs	TIER 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	348,717.97	348,717.97		
P139	Training on Customer Service Excellence	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	115,500.00	115,500.00		
P140	Meals for Training on Customer Service Excellence	HRMU	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	42,157.50	42,157.50		
P161	Training on Basic Microsoft Excel	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	119,700.00	119,700.00		
P162	Catering Services for the Conduct of Training on Basic Microsoft Excel	HRMU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	28,035.00	28,035.00		
P163	Contingency Fee for the Conduct of Training on Basic Microsoft Excel	HRMU	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	5,000.00	5,000.00		
P170	Meals for the Conduct of Humanitarian Assistance and Disaster Relief Training	Tier 2	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2023	40,236.00	40,236.00		
P179	Training Fee for the Conduct of Training for Legal Processes and Standards	Tier 2	No	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	COB CY 2023	80,000.00	80,000.00		
P180	Meals for the Conduct of Training for Legal Processes and Standards	Tier 2	No	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	COB CY 2023	28,224.00	28,224.00		
P181	Contingency for the Conduct of Training for Legal Processes and Standards	Tier 2	No	Shopping	SEPT	N/A	SEPT	SEPT	COB CY 2023	5,000.00	5,000.00		
P185	Conduct of Procurement Training	Tier 2	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2023	219,300.00	219,300.00		
P186	Contingency for the Conduct of Procurement Training	Tier 2	No	Shopping	AUG	N/A	AUG	AUG	COB CY 2023	5,000.00	5,000.00		
P192	Training Fee for the Conduct of Training on Public Service Values Program (PSVP)	Tier 2	No	NP-53.5 Agency-to-Agency	N/A	N/A	SEPT	SEPT	COB CY 2023	155,600.00	155,600.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P193	Meals for the Conduct of Training on Public Service Values Program (PSVP)	Tier 2	No	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	COB CY 2023	32,400.00	32,400.00		
Sub-Total (Training Expenses - Local)										1,443,970.77			
Transportation and Delivery Expenses													
P122	Procurement of Transportation and Delivery Services	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	407,067.00	407,067.00		
Sub-Total (Transportation and Delivery Expenses)										407,067.00			
Travelling Expense													
P151	Procurement of Airline Ticket	ADMIN, COA	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	APR	APR	COB CY 2023	249,352.00	249,352.00		
Sub-Total (Travelling Expense)										249,352.00			
Water Expenses													
P123	Procurement of Water Services	ADMIN	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	322,467.60	322,467.60		
Sub-Total (Water Expenses)										322,467.60			
Repairs and Maintenance - Other Property, Plant and Equipment													
P124	Repair and Maintenance - Other Property, Plant & Equipment	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	3,007.49	3,007.49		
Sub-Total (Repairs and Maintenance - Other Property, Plant and Equipment)										3,007.49			
Repair and Maintenance for Leased Assets Improvements - Building													
P125	Repair and Maintenance for Leased Assets Improvements - Building	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	22,000.00	22,000.00		
Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)										22,000.00			



PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Leased Assets Improvements, Building													
P126	Procurement of Signage	FOD	No	NP-53.9 - Small Value Procurement	JUN	N/A	JUL	JUL	COB CY 2023	262,400.00	262,400.00		
Sub-Total (Leased Assets Improvements, Building)										262,400.00			
TOTAL FOR GOODS AND SERVICES										P84,107,933.70			
INFORMATION TECHNOLOGY RESOURCES													
Internet Subscription Expense													
P126	Procurement of Internet Services	ITMS	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	1,236,981.00	1,236,981.00		
P169	Procurement of Internet Services- Prepaid Load	ITMS	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2023	4,995.00	4,995.00		
Sub-Total (Internet Subscription Expense)										1,241,976.00			
IT Supplies													
P127	Procurement of IT Supplies for 1st qtr	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JAN	JAN	COB CY 2023	925,235.20	925,235.20		
P128	Procurement of IT Supplies for 1st qtr	ADMIN, COA, Tier 2	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	108,789.26	108,789.26		
P129	Procurement of IT Supplies for 1st qtr	Tier 2	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	25,302.96	25,302.96		
P130	Procurement of IT Supplies for 1st qtr	ADMIN, Tier 2	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	895,854.36	895,854.36		
P131	Procurement of IT Supplies for 2nd qtr	ADMIN	No	Direct Contracting	N/A	N/A	MAR	APR	COB CY 2023	21,810.46	21,810.46		
P132	Procurement of IT Supplies for 2nd qtr	ADMIN, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	APR	COB CY 2023	57,179.46	57,179.46		
P133	Procurement of IT Supplies for 2nd qtr	ADMIN, CARES, Tier 2	No	Shopping	APR	N/A	MAR	APR	COB CY 2023	341,922.36	341,922.36		
P134	Procurement of IT Supplies for 3rd qtr	ADMIN, Tier 2	No	Direct Contracting	N/A	N/A	JUL	JUL	COB CY 2023	527,309.86	527,309.86		Supplemental No. 4
P135	Procurement of IT Supplies for 3rd qtr	COA, ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2023	113,983.48	113,983.48		
P136	Procurement of IT Supplies for 3rd qtr	ADMIN	No	Shopping	JUL	N/A	JUL	JUL	COB CY 2023	160,529.38	160,529.38		
P137	Procurement of IT Supplies for 4th qtr	COA, ADMIN	No	NP-53.5 Agency-to-Agency	N/A	N/A	OCT	OCT	COB CY 2023	99,844.16	99,844.16		
P183	Procurement of IT Supplies for 4th qtr	COA	No	Shopping	OCT	N/A	OCT	OCT	COB CY 2023	92,053.00	92,053.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 13th Batch for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREL	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P184	Procurement of Various Toner Cartridges and Drum Kit for existing printers	ADMIN	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	COB CY 2023	2,170,588.50	2,170,588.50		
P190	Procurement of Maintenance Kit	ITMS	No	Direct Contracting	N/A	N/A	AUG	AUG	COB CY 2023	233,100.00	233,100.00		
Sub-Total (IT Supplies)										5,773,502.44			
IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment													
P138	Procurement of Various IT Equipment	ITMS, TIER 2	No	Competitive Bidding	MAY	JUN	JUN	JUN	COB CY 2023	928,683.72		928,683.72	
P160	Supply and Delivery of Various IT Equipment	ITMS, TIER 2	No	Competitive Bidding	MAY	JUN	JUN	JUN	COB CY 2023	3,499,553.40	146,002.50	3,353,550.90	
Sub-Total (IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment)										4,428,217.12			
TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES										P11,443,695.56			
GRAND TOTAL										P95,551,629.26			

Consolidated & Prepared by:

JOY ANNE J. BANTUCAN
Member
PRO IVA BAC Secretariat

Noted by:

CECILIA I. PUREZA
Head
PRO IVA SBAC

Recommended as to Mode of Procurement:

ATTY. JIANDRA CRAMELA P. PANGANIBAN
Chairperson
PRO IVA BAC

Approved by:

ARTURO C. ARDIENTE
Vice-Chairperson
PRO IVA BAC

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