



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PhilHealth Regional Office IV-A

Lucena Grand Central Terminal, Brgy. Ilayang Dupay, Lucena City € (042) 373-7554 ⊕www.philhealth.gov.ph ☐ PhilHealthRegion4A

▼ teamphilhealth

August 8, 2023

PRO IVA MEMORANDUM

No. 2023 - 62

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office - IVA

SUBJECT

ANNUAL PROCUREMENT PLAN (APP) AMENDMENT 10th

BATCH FOR FY 2023

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, there require corresponding adjustment in the approved APP. After judicious review and evaluation, the request for revisions /modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IVA Bids and Awards Committees deliberated on, determined and appropriate method of procurement covering the various recommended the projects/programs/activities included in the APP Amendment (10th Batch), in accordance with the parameters set in the R.A. and its Revised IRR.

Section 7.4 of the Revised IRR of RA. 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity...

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice-President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan Amendment (10th Batch) for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DANILO M. REYNES, MD, MPA

RVP, PRO IVA

Date Signed: AUG 0 9 2023



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DATE: 8-10-23

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 10th Batch for FY 2023

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			Is this an early		Sched	ule for Each Pr	ocurement Ac	tivity		Estimate	d Budget (PhP)		Remarks
Code (PAP)	Program/Project	4	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of (B/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
P143	Meals and Venue for the Conduct of PRO IVA Employees Day	HRMU	No	NP-53.10 Lease of Real Property and Venue	NA	N/A	MAR	MAR	COB CY 2023	273,656.25	273,656.25		
P144	Contingency for the Conduct of PRO IVA Employees Day	HRMU	No	Shapping	MAR	N/A	MAR	MAR	COB CY 2023	4,950.00	4,950.00		
P146	Gift Certificates for PRO IVA Employees Day	HRMU	S	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	51,500.00	51,500.00		Supplemental No. 1
Sub-Total (Major	TEvents and Conventions Expense	s - Anniversary	Activities)							390,081.25			
Cultural & Athlet	ic Exp Other Activities												
P005	18-day VAWC Campaign	GAD	No	NP-53.9 - Small Value Procurement	VOV	N/A	VOV	DEC	COB CY 2023	47,000.00	47,000.00		
P006	Family Day	GAD	No	NP-53.9 - Small Value Procurement	VOV	N/A	NOV	NOV	COB CY 2023	234,540.00	234,540.00		
P007	Women's Month Celebration	GAD	No.	NP-53.9 - Small Value Procurement	FEB	NIA	APR	APR	COB CY 2023	50,000.00	50,000.00		
Sub-Total (Cultu	ral & Athletic Exp Other Activitie	s)								331,540.00			
Corporate Forum	Į S											:	
P008	Conduct of Mid-Year Assessment CY 2023	ORVP	No	NP-53.9 - Small Value Procurement	NOC	N/A	NOF	JUN	COB CY 2023	36,960.00	36,960.00		
P009	Year-end Assessment and Directional Setting	ORVP	No	NP-53.9 - Small Value Procurement	VOV	N/A	NON	DEC	COB CY 2023	45,000.00	45,000.00		
P010	Writeshop for the finalization of RDCC - PSCP	Admin	N _o	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	29,767.50	29,767.50		
P011	PhilHealth CARES Forum	Tier 2	No	NP-53.10 Lease of Real Property and Venue	NIA	NIA	SEPT	SEPT	COB CY 2023	85,500.00	85,500.00		
P148	Conduct of Area II Operations Mancom Meeting	MSD	8	NP-53.10 Lease of Real Property and Venue	A/N	N/A	APR	APR	COB CY 2023	247,650.00	247,650.00		Supplemental No. 2
P149	Contingency for Conduct of Area II Operations Mancom Meeting	MSD	N _o	Shopping	APR	AW	APR	APR	COB CY 2023	5,000.00	5,000.00		Supplemental No. 2
P171	HCDMD Corporate Forum CY 2023	HCDMD	8	NP-53.10 Lease of Real Property and Venue	NIA	NIA	ост	ост	COB CY 2023	340,200.00	340,200.00		Supplemental No. 3
P172	Contingency for HCDMD Corporate Forum CY 2023	MSD	No	Shopping	ост	NA	ост	OCT	COB CY 2023	5,000.00	5,000.00		Supplemental No. 3
	Code (PAP) P143 P144 P146 Sub-Total (Major) P007 P008 P148 P148 P149 P172	Procurement Program/Project P143 Meals and Venue for the Conduct of PRO IVA Employees Day P144 Contingency for the Conduct of PRO IVA Employees Day Sub-Total (Major Events and Conventions Expense Cultural & Athletic Exp Other Activities P005 P007 Women's Month Celebration P007 P008 Family Day P009 P009 Family Day P009 P009 P010 Conduct of Mid-Year Conduct of Mid-Year P009 P009 P010 Conduct of Area II Operations P148 Conduct of Area II Operations P149 P149 P149 Contingency for Conduct of Area III Operations Mancom Meeting Condingency for HCDMD Condingency for HCDMD Condingency for HCDMD Condingency for HCDMD Condingency for DMD Condingency for HCDMD	Procurement PMO/ Program/Project End-User P143 Meais and Venue for the Conduct HRMU P144 Contingency for the Conduct of PRO IVA Employees Day P146 Gift Certificates for PRO IVA Sub-Total (Major Events and Conventions Expenses - Anniversary Cultural & Atthletic Exp Other Activities P005 Is-day VAWC Campaign GAD P006 Family Day GAD P007 Women's Month Celebration GAD Sub-Total (Cultural & Atthletic Exp Other Activities) Sub-Total (Cultural & Atthletic Exp Other Activities) Corporate Forum Conduct of Mid-Year P009 Conduct of Mid-Year Activities GAD P009 P009 Portional Setting Assessment and Corporate Forum Cry 2023 P010 Politiesh CARES Forum Tier 2 P011 Philitealth CARES Forum Meeting MSD P149 Contingency for Conduct of Area MSD P149 Contingency for Conduct of Area Gondon Meeting GAD Contingency for HCDMD Corporate Forum Cry 2023 MSD Conduct of Area Forum Cry 2023 MSD Contingency for HCDMD Contingency for HCDMD Contingency for HCDMD Conduct of Area Gondon Meeting GAD Contingency for HCDMD Contingency for HCDMD	PMO/ End-User HRMU HRMU HRMU ORVP ORVP ORVP ORVP ORVP ORVP ORVP ORVP	PMO/ Procurementy Procurementy Activity? (Yes/No) HRMU No HRMU No HRMU No ORVP No GAD No GAD No GAD No GAD No HCDMD No N	PMOV Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Posts of Real Procurement No. No. No. Shopping No. Shop	PMO/ Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Posts of Procurement Procurement Procurement Procurement Property and Venue Procurement Procu	PMO/ Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Posts of Procurement Procurement Procurement Procurement Property and Venue Procurement Procu	Is this an early Procurement	Est this an early Procurement Advertisement Advertisemen	PMOD Enclusives Enclusives Procurement Activities Procurement Proc	PAION PAIO	Part Part

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Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
P178	Conduct of PAIMS Forum	COLSEC	No	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	COB CY 2023	15,120.00	15,120.00		
Sub-Total (Co	Sub-Total (Corporate Forum)									810,197.50			
Drugs & Medi	Drugs & Medicines Expenses												
P012	Procurement of Drugs and Medicines for 2nd qtr	ADMIN	No	Shopping	MAY	N/A	MAY	MAY	COB CY 2023	131,276.95	131,276.95		
Sub-Total (Dr	Sub-Total (Drugs & Medicines Expenses)									131,276.95			
Electricity Expenses	penses	:											
P013	Procurement of Electricity	ADMIN. EXPRESS, TIER 2	No	Direct Contracting	N/A	NIA	JAN	JAN	COB CY 2023	10,104,860.08	10,104,860.08		
Sub-Total (Ete	Sub-Total (Electricity Expenses)									10,104,860.08			
Fuel, Oil and I	ruel, Oil and Lubricants Expenses												
P014	Procurement of Fuel, Oil and Lubricants	ADMIN, Tier 2	N _O	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN	JAN	COB CY 2023	3,749,160.00	3,749,160.00		for PRO IVA Motor Vehicles & Generators
Sub-Total (Fu	Sub-Total (Fuel, Oil and Lubricants Expenses)									3,749,160.00			
Janitorial Services	vices												
P015	Procurement of Janitorial Services	ADMIN, Tier 2	No	Competitive Bidding	JAN	JAN	JAN	FEB	COB CY 2023	4,435,942.32	4,435,942.32		existing contract
Sub-Total (Ja	Sub-Total (Janitorial Services)									4,435,942.32			
Security Services	ices												
P016	Procurement of Security Services	ADMIN	No	Competitive Bidding	JAN	JAN	JAN	JAN	COB CY 2023	8,795,622.00	8,795,622.00		existing contract
	Sub-Total (Security Services)									8,795,622.00			
	Marketing and Promotional												
P017	Procurement of Printable Material	PAU	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	162,660.00	162,660.00		flyers, posters
P018	Procurement of Printable Material	PAU	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2023	189,367.50	189,367.50		tarpaulin
P019	Procurement of Giveaways	PAU	No	Competitive Bidding	MAY	MAY	NOF	NOF	COB CY 2023	1,413,400.00	1,413,400.00		
P020	Updates on PHIC Policies	Reachout	No	NP-53.10 Lease of Real Property and Venue	NIA	N/A	FEB	FEB	COB CY 2023	119,250.00	119,250.00		
P021	Conduct of Employers Summit	PAU	Š	NP-53.10 Lease of Real	NA	NIA	FE8	FEB	COB CY 2023	49,915.00	49,915.00		

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		Procurement	PMO/	Is this an early		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
	Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Program/Activity/Project)
	P022	Conduct of SHINES for Media	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	A/N	FEB	FEB	COB CY 2023	75,000.00	75,000.00		
	P023	Conduct of Media Pasasalamat	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
	P024	Meals for Multi-Sectoral Alaga Ka Activity	PAU	No	NP-53.9 - Small Value Procurement	FEB	A/N	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
	P026	Meals for the Conduct of Stakeholders Forum	PAU	No	NP-53.9 - Small Value Procurement	FEB	NIA	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
	P027	Meals for the Conduct of Alaga Ka Activity (SPC LHIO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	100,000.00	100,000.00		
	P028	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Employed Sector	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,000.00	20,000.00		
-	P029	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Senior Citizen	PAU	N _O	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	20,000.00	20,000.00		
	P030	Meals for the Conduct of Alaga Ka Activity with Konsulta Orientation and Registration for Indigent Members	PAU	₹,	NP-53.9 - Small Value Procurement	FEB	N/A	EE	FEB	COB CY 2023	60,000.00	60,000.00		
	P031	Conduct of Meals for Alaga Ka Activity for BHW, RHU, Social Worker and PhilHealth in-Charge	PAU	N _o	NP-53.9 - Small Value Procurement	יחר	N/A	JUL	JUL	COB CY 2023	37,500.00	37,500.00		
-1	P032	Meals for the Conduct of Alaga Ka Activity (TMC LHIO)	PAU	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	62,500.00	62,500.00		
	P034	Conduct of Press Conference for 2nd Quarter	PAU	No	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	12,500.00	12,500.00		
	P035	Conduct of Press Conference for 3rd Quarter	PAU	No	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	COB CY 2023	12,500.00	12,500.00		
Appropriate to	P036	Provision of Perks (Lucena LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	205,440.00	205,440.00		
ун	P037	Provision of Perks (Gumaca LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	ÆB	N/A	FEB	FEB	COB CY 2023	79,200.00	79,200.00		
- p = P = 0	P038	Provision of Perks for Walk-In Clients of LHIO San Pablo City	Tier 2	No	NP-53.9 - Small Value Procurement	NOF	N/A	NOP	NOF	COB CY 2023	146,160.00	146,160.00		
BATHAMAN .	P040	Provision of Perks (TMC LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	216,000.00	216,000.00		
responsible to	P041	Provision of Perks (Dasma LHIO)	Tier 2	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	211,200.00	211,200.00		
Ų,	P044	Provision of Perks (Robinson Dasma Express)	Tier 2	S.	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	110,400.00	110,400.00		
	P045	Provision of Perks (Gen trias Express)	Tier 2	N ₀	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB CY 2023	14,400.00	14,400.00		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 10th Batch for FY 2023

	Procurement	PMO/	Is this an early		Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimateo	Estimated Budget (PhP)		Remarks (brief description of
Code (PAP)	ס	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
P150	Provision of Perks for Walk-In Clients of LHIO Calamba. Chilrhealth Express-Sta Rosa and Philrhealth Safellite Office- San Pedro	LHIO	No	NP-53.9 - Small Value Procurement	NOF	N/A	JUN	JUN	COB CY 2023	499,200.00	499,200.00		
P153	Meals for the Conduct of Multi- Sectoral Alaga Ka Activity	LHIO LUCENA	N _O	NP-53.9 - Small Value Procurement	NDr	N/A	JUN	NO	COB CY 2023	72,858.00	72,858.00		
P157	Procurement of Meals for PhilHealth Stakeholder's Summit	PAU	No	NP-53.9 - Small Value Procurement	NNF	N/A	JÜN	NOF	COB CY 2023	207,900.00	207,900.00		
P158	Procurement of Rental of Lights, Sound and Audio Visual Equipment	PAU	S	NP-53.9 - Small Value Procurement	NNF	N/A	NOL	NOL	COB CY 2023	52,500.00	52,500.00		
P167	Conduct of LGU ACA Forum 2023	PAU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	COB CY 2023	50,085.00	50,085.00		
P174	Dialogue with HCP's for KONSULTA Accreditation for Quezon	AQAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG	AUG	COB CY 2023	120,000.00	120,000.00		
P175	Dialogue with HCP's for KONSULTA Accreditation for Cavite	AQAS	No	NP-53.10 Lease of Real Property and Venue	N/A	NVA	AUG	AUG	COB CY 2023	121,000.00	121,000.00		
P176	Dialogue with HCP's for KONSULTA Accreditation for Laguna	AQAS	No	NP-53.10 Lease of Real Property and Venue	NIA	NJA	AUG	AUG	COB CY 2023	168,000.00	168,000.00		
Sub-Total (Mar	Sub-Total (Marketing and Promotional)									4,908,935,50			
Medical Expenses	ises												
P047	Periodic Health Examination of PRO IVA Employees	ADMIN	No	Competitive Bidding	MAR	APR	MAY	MAY	COB CY 2023	2,966,775.00	2,966,775.00		
P147	Mandatory Drug Testing for PRO	ADMIN	No	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	COB CY 2023	102,440.00	102,440.00		
Sub-Total (Me	Sub-Total (Medical Expenses)									3,069,215.00			
Medical, Denta	Medical, Dental & Laboratory Supplies Expenses												
P050	Procurement of Medical, Dental & Laboratory Supplies for 1st qtr	ADMIN, CARES, COA	N _o	Shopping	JAN	NIA	JAN	JAN	COB CY 2023	340.00	340.00		
P051	Procurement of Medical, Dental & Laboratory Supplies for 2nd qtr	ADMIN. CARES, COA	No	Shopping	APR	NA	APR	APR	COB CY 2023	154,994,79	154,994.79		
P052	Procurement of Medical, Dental & Laboratory Supplies for 3rd qtr	ADMIN, CARES, COA	No	Shopping	JUL	N/A	JUL	ΣĽ	COB CY 2023	340.00	340.00		

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			Is this an early		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Activity/Project)
P053	Procurement of Medical, Dental & Laboratory Supplies for 4th qtr	ADMIN, CARES, COA	No	Shapping	ост	N/A	ост	ост	COB CY 2023	340.00	340.00		
P142	Procurement of Medical, Dental & Laboratory Supplies	CARES	No	NP-53.5 Agency-to-Agency	NIA	N/A	MAR	MAR	COB CY 2023	51,649.68	51,649.68		
Sub-Total (Medic	Sub-Total (Medical, Dental & Laboratory Supplies Expenses)	Expenses)								207,664.47			
Office Equipment	II I												
P054	Supply, Delivery and Installation of Brand New Air-conditioners	LHIO SPC	20	Competitive Bidding	JUN	NOL	JUL	JUL	COB CY 2023	1,426,635.00		1,426,635.00	
P154	Supply, Delivery and Installation of Brand New Air-conditioners of PRO IVA	ADMIN	No	Competitive Bidding	MAR	MAR	APR	APR	COB CY 2023	1,348,824.75		1,348,824.75	
P055	Procurement of Office Equipment	FOD	No	NP-53.9 - Small Value Procurement	APR	NIA	MAY	MAY	COB CY 2023	50,000.00		50,000.00	50,000.00 Paper Shredder
Sub-Total (Office Equipment)	e Equipment)									2,825,459.75			
Other Equipment	II.												
P056	Procurement of Other Equipment	LHIO Lucena	N _o	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	COB CY 2023	288,000.00		288,000.00	
Sub-Total (Other Equipment)	er Equipment)									288,000.00			
Major Events ar	Major Events and Conventions - Cultural & Athletic Expenses - Other Activities	ic Expenses - Ot	her Activities										
P057	Voice Coach and Choreographer	Tier 2	N _O	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	COB CY 2023	30,000.00	30,000.00		
P168	Procurement of Voice Coach Services	Tier 2	N _o	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	AW	N/A	טער	JUL	COB CY 2023	30,000.00	30,000.00		
P058	Meals for the Conduct of REGULAR MEETINGS AND PRACTICE SESSION	Tier 2	No	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	COB CY 2023	15,000.00	15,000.00		
P059	PhilHealthy Movement Activities	ADMIN	N _O	NP-53.9 - Small Value Procurement	FEB	AIN	FEB	MAR	COB CY 2023	114,902.00	114,902.00		
Sub-Total (Othe	Sub-Total (Other Main. & Operating Expenses-Cultural and Athletic-Other Activities)	itural and Athlet	ic- Other Activitle	s)						189,902.00			

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DATE: 8-10-3

PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 10th Batch for FY 2023

			1,387,200.00									Sub-Total (Postage and Courier Services)	Sub-Total (Postag
		8,700.00	8,700.00	COB CY 2023	JAN	JAN	A/N	JAN	NP-53.9 - Small Value Procurement	No	COA	Mailing of Documents to COA ORSA/Regional Office/Central Office	P071
		576,000.00	576,000.00	COB CY 2023	FEB	FE8	N/A	AIN	NP-53.5 Agency-to-Agency	No	ADMIN	Mailing of Ordinary Mails	P070
		127,500.00	127,500.00	COB CY 2023	FEB	FEB	N/A	AIN	NP-53.5 Agency-to-Agency	N _o	ADMIN	Mailing of Registered Mails	P069
		675,000.00	675,000.00	COB CY 2023	FEB	FEB	N/A	FEB	NP-53.9 - Small Value Procurement	No	ADMIN	Engagement to Express Mail Service Provider	P068
												ery Services	Postage and Delivery Services
			571,075.14								s)	Sub-Total (Other Supplies and Materials Expenses)	Sub-Total (Other
		194.50	194.50	COB CY 2023	ост	ост	N/A	N/A	NP-53.5 Agency-to-Agency	Z,	ADMIN	Procurement of Other Supplies and Materials Expenses for 4th qtr	P067
		149,714.50	149,714.50	COB CY 2023	ост	ОСТ	N/A	ост	Shopping	N _o	ADMIN	Procurement of Other Supplies and Materials Expenses for 4th qtr	P066
		70,677.88	70,677.88	COB CY 2023	JUL	JUL	N/A	JUL	NP-53.9 - Small Value Procurement	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 3rd qtr	P065
		173,267.26	173,267.26	COB CY 2023	JUL	JUL	N/A	JUL	Shopping	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 3rd dtr	P064
		480.00	480.00	COB CY 2023	APR	APR	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 2nd qtr	P063
		137,954.50	137,954.50	COB CY 2023	APR	APR	N/A	APR	Shopping	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 2nd qtr	P062
		38,786.50	38,786.50	COB CY 2023	JAN	JAN	N/A	JAN	Shopping	No	ADMIN	Procurement of Other Supplies and Materials Expenses for 1st qtr	P061
												Other Supplies and Materials Expenses	Other Supplies an
			32,400.00						ie)	on of Motor Vehic	hers - Registration	Sub-Total (Other Main. & Operating Expenses - Others - Registration of Motor Vehicle)	Sub-Total (Other I
		32,400.00	32,400.00	COB CY 2023	NAC	JAN	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN	Registration of Motor Vehicles	P060
										· Vehicle	stration of Motor	Other Main. & Operating Expenses - Others - Registration of Motor Vehicle	Other Main. & Ope
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estimated	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 10th Batch for FY 2023

	Procurement	PMO/	Is this an early Procurement		Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
Code (PAP)	70	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Printing and Publication	blication												
P072	Procurement of Printing and Binding Services	PAU, FOD	No	Competitive Bidding	MAR	APR	APR	APR	COB CY 2023	800,000,00	800,000.00		Calendar, Member IDs
P073	Procurement of Printing and Binding Services	TIER 2	ON	NP-53,9 - Small Value Procurement	нЕВ	A/N	FEB	FEB	COB CY 2023	20,500.00	20,500.00		Business Cards
Sub-Total (Print	Sub-Total (Printing and Publication)									820,500.00			
Regular Office	Regular Office Supplies Expenses												
P074	Procurement of Purified Drinking Water	ADMIN	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	122,500.00	122,500.00		
P075	Procurement of Purified Drinking Water for LHIO Lucena	LHIO Lucena	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	10,500.00	10,500.00		
P076	Procurement of Purified Drinking Water for LHIO San Pablo	LHIO SPC	N ₀	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	17,290.00	17,290.00		
P077	Procurement of Purified Drinking Water for LHIO Gumaca	LHIO Gumaca	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	13,300.00	13,300.00		
P078	Procurement of Purified Drinking Water for LHIO TMC	LHIO TMC	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	35,000.00	35,000.00		
P079	Procurement of Purified Drinking Water for LHIO Calamba	LHIO Calamba	N ₀	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	28,000.00	28,000.00		
P080	Procurement of Purified Drinking Water for LHIO Dasma	LHIO Dasma	ON	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	30,240.00	30,240.00		
P081	Procurement of Regular Office Supplies for 1st qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	COB CY 2023	759,099.40	759,099.40		
P082	Procurement of Regular Office Supplies for 1st qtr	Admin	No	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB CY 2023	271,795.00	271,795.00		
P083	Procurement of Regular Office Supplies for 1st qtr	ADMIN, COA	No	Shopping	JAN	N/A	JAN	JAN	COB CY 2023	191,455.87	191,455.87		
P084	Procurement of Regular Office Supplies for 2nd qtr	Admin	No	Direct Contracting	N/A	N/A	APR	APR	COB CY 2023	28,600.00	28,600.00		
P085	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	APR	APR	COB CY 2023	639,255.04	639,255.04		
P086	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, COA	N ₀	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB CY 2023	58,044.50	58,044.50		
P087	Procurement of Regular Office Supplies for 2nd qtr	ADMIN, CARES, COA	N _o	Shopping	APR	N/A	APR	APR	COB CY 2023	27,203.11	27,203.11		
P088	Procurement of Regular Office Supplies for 3rd qtr	ADMIN, CARES, COA	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUL	JUL	COB CY 2023	706,269.76	706,269.76		

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 10th Batch for FY 2023

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P182 L	P173	P166	P165	P152	P094 P	Rent/Lease Expenses	tal (Regular	P093	P092 F	P091 F	P090 F	P089 F		Code (PAP)
Procurement of Four-Month Lease Contract of Office Space for Trece Martires City Local Health Insurance Office (LHIO)	Five-Year Lease Contract for Storage Space of PhilHealth Regional Office IVA Local Health Insurance Office (LHO) in San Pablo Cily Laguna	Procurement of Five-Year Lease of Office Space for Lucena Local Health Insurance Office (LHIO)	Procurement of Five-Month Lease of Office Space for Lucena Local Health Insurance Office (LHIO)	Five-Year Lease Contract for Office Space of PhilHealth Regional Office IVA Local Health Insurance Office (LHIO) in San Pablo City Laguna	Procurement of Rental Services	ios	Sub-Total (Regular Office Supplies Expenses)	Procurement of Regular Office Supplies for 4th qtr	Procurement of Regular Office Supplies for 4th qtr	Procurement of Regular Office Supplies for 4th qtr	Procurement of Regular Office Supplies for 3rd qtr	Procurement of Regular Office Supplies for 3rd qtr	Program/Project	Procurement
LHIO TMC	LHIO SPC	LHIO Lucena	LHIO Lucena	LHIO SPC	ADMIN, LHIOS			ADMIN, CARES, COA	ADMIN, COA	ADMIN, CARES, COA	ADMIN, CARES, COA	ADMIN, COA	End-User	РМО/
No	N	No	No	No	No			No	No	No	No	N ₀	Activity? (Yes/No)	Is this an early Procurement
NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue			Shopping	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	Shopping	NP-53.9 - Small Value Procurement	TO CALCULATION OF THE CALCULATIO	Mode of Drocurement
AUG	חר	טער	טער	АВМ	N/A			ОСТ	ОСТ	AIN	NOL	NOF	Advertisement/ Posting of IB/REI	Sched
AUG	AUG	JUL	JUL	MAY	N/A			NIA	N/A	N/A	NIA	N/A	Submission/O pening of Bids	Schedule for Each Procurement Activity
AUG	AUG	AUG	AUG	NOF	JAN			ост	ост	ост	NON	CCN	Notice of Award	rocurement Ac
AUG	AUG	AUG	AUG	JUN	JAN			ост	ост	OCT	JUN	JUN	Contract Signing	ctivity
COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023	Funds	Source of				
371,200.00	309,000.00	2,686,309.08	515,575.00	3,780,517.12	17,844,013.80		4,245,658.59	38,592.84	27,855.00	684,318.10	299,104.97	257,235.00	Total	Estimat
371,200.00	309,000,000	2,686,309.08	515,575.00	3,780,517.12	17,844,013.80			38,592.84	27,855.00	684,318.10	299,104.97	257,235.00	MOOE	Estimated Budget (PhP)
													со	
	With approved MYCA Php1,575,000.00	With approved MYCA Php13,431,545.40		With approved MYCA Php22,568,145.60									Program/Activity/Project)	Remarks

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	- Negative	Carlot Street	WA				7												
	DC	N Transcribe	GC	DA	y TE:	840-2	3												
	-	OCKADO III		Repair	Sub-T	A Service Surger			Repair	Sub-T		Repair	Sub-Ti		Repair	Sub-T		ç	
P101	s and Main	otal (Repain	P100	s and Main	otal (Repair	P099	P098	P097	and Mainte	otal (Repair	P096	s and Maint	otal (Repair:	P095	s and Maint	otal (Rent/Le	P183	Code (PAP)	2
Repair and Maintenance of Semi- Expendable Machinery and Equipment	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Sub-Total (Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books)	Repair and Maintenance of Semi- Expendable Furniture, Fixtures and Books	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Sub-Total (Repair and Maintenance - Office Equipment)	Repair and Maintenance of Office Equipment	Re-installation of Backwall/Backdrop	Dismantling, Hauling and Reinstallation of Airconditioning Unit	Repair and Maintenance - Office Equipment	Sub-Total (Repairs and Maintenance - Furniture & Fixtures)	Repair and Maintenance of Furnitures and Fixtures	Repairs and Maintenance - Furniture & Fixtures	Sub-Total (Repairs and Maintenance - Communication Equipment)	Repair and Maintenance of Communication Equipment	Repairs and Maintenance - Communication Equipment	Sub-Total (Rent/Lease Expenses)	Procurement of Three-Month Lease Contract for Office Space of Phillreath Regional Office IVA Local Health Insurance Office (LHIO) in San Pablo City Laguna	Program/Project	Procurement
ADMIN	inery and Equip	dable Furniture,	ADMIN	ture, Fixtures an	nent)	ADMIN	Tier 2	Tier 2		ixtures)	ADMIN		ion Equipment)	ADMIN	<u>lent</u>		LHIO SPC	4	PMO/
No	ment	Fixtures and Bo	N _o	d Books		8	No	N _o			No			N ₀			No	Activity? (Yes/No)	Is this an early Procurement
NP-53.9 - Small Value Procurement		oks)	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement			NP-53.10 Lease of Real Property and Venue	Mode of Froch ethelic	
JAN			JAN			JAN	NOF	JAN			JAN			JAN			AUG	Advertisement/ Posting of IB/REI	Schedu
N/A			N/A			N/A	N/A	N/A			N/A			N/A			AUG	Submission/O pening of Bids	Schedule for Each Procurement Activity
JAN			JAN			JAN	JUN	JAN			JAN			JAN			AUG	Notice of Award	ocurement Act
JAN			JAN			JAN	, LUN	JAN			JAN			JAN			AUG	Contract Signing	ivity
COB CY 2023			COB CY 2023			COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023			COB CY 2023			COB CY 2023	Funds	Source of
7,500.00		5,000.00	5,000.00		1,042,000.00	344,500.00	15,000.00	682,500.00		15,000.00	15,000.00		10,000.00	10,000.00		25,866,615.00	360,000.00	Total	Estimated
7,500.00			5,000.00			344,500.00	15,000.00	682,500.00			15,000.00			10,000.00			360,000.00	MOOE	Estimated Budget (PhP)
																		8	
						Check-up fee, Repair, Preventive Maintenance and replacement of defective parts												Program/Activity/Project)	Remarks (brief description of

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			10,400.00								xpense)	Sub-Total (Semi-Expendable Medical Equipment Expense)	Sub-Total (Semi-
		3,780.00	3,780.00	COB CY 2023	MAY	MAY	Z.A.	MAY	Shopping	20	LHIO SPC	Procurement of Semi- Expendable Medical Equipment for 4th qtr	P108
		2,840.00	2,840.00	COB CY 2023	MAY	MAY	N/A	MAY	Shopping	No	LHIO Lucena	Procurement of Semi- Expendable Medical Equipment for 2nd qtr	P107
		3,780.00	3,780.00	COB CY 2023	MAY	MAY	N/A	MAY	Shopping	N _o	Tier 2	Procurement of Semi- Expendable Medical Equipment	P106
												Semi-Expendable Medical Equipment	Semi-Expendable
			3,000.00								ij	Sub-Total (Repairs and Maintenance - IT Equipment)	Sub-Total (Repair
		3,000.00	3,000.00	COB CY 2023	JAN	JAN	NA	NIA	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Medical, Dental & Laboratory Equip	P105
											boratory Equip	Repairs and Maintenance - Medical, Dental and Laboratory Equip	Repairs and Main
			200,000.00								it and Software)	Sub-Total (Repair and Maintenance of IT Equipment and Software)	Sub-Total (Repair
		50,000.00	50,000.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of IT Equipment and Software	P104
		150,000.00	150,000.00	COB CY 2023	JAN	JAN	NIA	N/A	Direct Contracting	N _o	ADMIN	Repair and Maintenance of IT Equipment and Software	P103
											<u>vare</u>	Repair and Maintenance of IT Equipment and Software	Repair and Maint
			584,366.00								on Equipment)	Sub-Total (Repairs and Maintenance - Transportation Equipment)	Sub-Total (Repair
		185,900.00	185,900.00	COB CY 2023	FEB	FEB	N/A	FEB	Direct Contracting	No	ADMIN	Repair and Maintenance of Transportation Equipment	P145
		398,466.00	398,466.00	COB CY 2023	JAN	JAN	NIA	NAC	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance of Transportation Equipment	P102
											ent	Repairs and Maintenance - Transportation Equipment	Repairs and Main
			7,500.00							and Equipment)	dable Machinery	Sub-Total (Repairs and Maintenance - Semi-Expendable Machinery and Equipment)	Sub-Total (Repair
Program/Activity/Project)	60	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estimated	Source of	ctivity	rocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	

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											Equipment)	Sub-Total (Semi-Expendable Other Machinery and Equipment)	Sub-Total (Semi-
			15 000 00						4		[]	and Rescue Equipment for 2nd qtr	1
		15,000.00	15,000.00	COB CY 2023	ĴΓ	JUL	N/A	JUL	Shopping	No.	LHIO SPC	Procurement of Semi- Expendable Disaster Response	D114
											Equipment	Semi-Expendable Disaster Response and Rescue Equipment	Semi-Expendable
			45,000.00								Equipment)	Sub-Total (Semi-Expendable Other Machinery and Equipment)	Sub-Total (Semi-E
		45,000.00	45,000.00	COB CY 2023	APR	APR	N/A	APR	NP-53.9 - Small Value Procurement	Z 6	Tier 2	Procurement of Semi- Expendable Other Machinery and Equipment	P113
	1										lit.	Semi-Expendable Other Machinery and Equipment	semi-Expendable
			59,978.89									Sub-Total (Semi-Expendable Office Equipment)	sub-Total (Semi-E
		24,550.00	24,550.00	COB CY 2023	FE	FEB	NIA	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, LHIO CALAMBA, LHIO DASMA, EXPRESS	Procurement of Various Semi- Expendable Office Equipment	P112
		35,428.89	35,428.89	COB CY 2023	FEB	FEB	N/A	N/A	Shopping	20	ADMIN, LHIO TMC, COA	Procurement of Various Semi- Expendable Office Equipment	P111
												Office Equipment	Semi-Expendable Office Equipment
			3,262,092.90			į					nd Book Expense	Sub-Total (Semi-Expendable Furniture, Fixtures and Book Expense)	նսb-Total (Semi-E
		27,000.00	27,000.00	COB CY 2023	AUG	AUG	'n	Ĕ	Competitive Bidding	<u>z</u>	ADMIN, FMS.HCDMD, BAS, LHIO CALAMBA, LHIO GUMACA, LHIO SPC, TIER 2	Supply and Delivery of Semi- Expendable Furniture and Fixtures at PRO IVA	P164
Desk Tray		832.50	832.50	COB CY 2023	FEB	FEB	N/A	FEB	Shopping	No	COA	Supply and Delivery of Semi- Expendable Furniture and Fixtures	P110
		3.234.260.40	3,234,260.40	COB CY 2023	APR	APR	MAR	MAR	Competitive Bidding	No	ADMIN, FMS,HCDMD. BAS, LHIO CALAMBA, LHIO GUMACA, LHIO SPC, TIER 2	Supply and Delivery of Semi- Expendable Furniture and Fixtures	P109
											pense	Semi-Expendable Furniture, Fixtures and Book Expense	emi-Expendable
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estimate	Source of	tivity	ocurement Ac	Schedule for Each Procurement Activity	Sched		Is this an early	PMO/	Procurement	

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P179	P170	P163	P162	P161	P140	P139	P121	P120	P119	P118	P117	Training Expenses - Local	Sub-Total (Telep	P116	Telephone Expe	Sub-Total (Telep	P115	Telephone Expenses - Landline	Code (FAF)	
Training Fee for the Conduct of Training for Legal Processes and Standards	Meals for the Conduct of Humanitarian Assistance and Disaster Relief Training	Contingency Fee for the Conduct of Training on Basic Microsoft Excel	Catering Services for the Conduct ofTraining on Basic Microsoft Excel	Training on Basic Microsoft Excel	Meals for Training on Customer Service Excellence	Training on Customer Service Excellence	Various Internal Training for PROs	Training on PERT	Meals for the Conduct of Training for Incident Command System (ICS)- Executive Course	Training for Medical Team	Conduct of Orientation and Performance Assessment during Emergency Drills	ses - Local	Sub-Total (Telephone Mobile Services)	Procurement SMS Bulk Messaging Services	Telephone Expenses - Mobile Services	Sub-Total (Telephone Expenses - Landline)	Procurement of Telephone Landline Services	nses - Landline	Program/Project	Procurement
Tier 2	Tier 2	HRMU	HRMU	HRMU	HRMU	HRMU	TIER 2	TIER 2	TIER 2	TIER 2	TIER 2			ADMIN			ADMIN, Tier 2		End-User	PMO/
No	No	N ₀	N ₀	No	Z 6	No	N _o	No	Z ₀	No	No			Yes			8		Activity? (Yes/No)	Is this an early Procurement
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			Competitive Bidding			Direct Contracting			Mode of Brooment
SEPT	AUG	JUL	JUL	JUL	MAR	MAR	MAR	MAR	JUL	APR	JUN			JAN			NA		Advertisement/ Posting of IB/REI	
NVA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA	N/A			JAN			NA		Submission/O pening of Bids	Schedule for Each Procurement
SEPT	AUG	JUL	JUL	JUL	MAR	MAR	MAR	MAR	JUL	APR	NOI			FEB			JAN		Notice of Award	
SEPT	AUG	JUL	JUL	JUL	MAR	MAR	MAR	MAR	JUL	APR	NOIC			FEB			JAN		Contract Signing	Activity
COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023	COB CY 2023			COB CY 2023			COB CY 2023		Funds	Source of
80,000.00	40.236.00	5,000.00	28,035.00	119,700.00	42,157.50	115,500.00	761,017.97	112,500.00	17,100.30	40,500.00	49,000.00		800,000.04	800,000,04		465,192.96	465,192.96		Total	Estimate
80,000.00	40,236.00	5,000.00	28,035.00	119,700.00	42,157.50	115,500.00	761,017.97	112,500.00	17,100.30	40,500.00	49,000.00			800,000.04			465,192.96		MOOE	Estimated Budget (PhP)
																			8	
														Text Blast					Program/Activity/Project)	Remarks

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PHILHEALTH REGION IVA Annual Procurement Plan (APP) Amendment 10th Batch for FY 2023

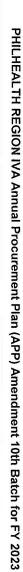
			22,000.00							ts - Building)	ets improvemen	Sub-Total (Repair and Maintenance for Leased Assets Improvements - Building)	Sub-Total (Repa
		22,000.00	22,000.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	No	ADMIN	Repair and Maintenance for Leased Assets Improvements - Building	P125
										g	ements - Buildin	Repair and Maintenance for Leased Assets Improvements - Building	Repair and Main
			3,007.49						ant and Equipment)	ther Property, Pi	Maintenance - O	Sub-Total (Repairs and Maintenance - Repairs and Maintenance - Other Property, Plant and Equipment	sub-Total (Repai
		3,007.49	3,007.49	COB CY 2023	JAN	JAN	NIA	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN	Repair and Maintenance - Other Property, Plant & Equipment	P124
											nd Equipment	Repairs and Maintenance - Other Property, Plant and Equipment	Repairs and Main
			322,467.60									Expenses)	Sub-Total (Water Expenses)
		322,467.60	322,467.60	COB CY 2023	JAN	JAN	NIA	N/A	Direct Contracting	No	ADMIN	Procurement of Water Services	P123
													Water Expenses
			249,352.00									ling Expense)	Sub-Total (Travelling Expense)
		249,352.00	249,352.00	COB CY 2023	APR	APR	N/A	NIA	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	ADMIN, COA	Procurement of Airline Ticket	P151
												se	Travelling Expense
			407,067.00									Sub-Total (Transportation and Delivery Expenses)	ub-Total (Trans
		407,067.00	407,067.00	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	ADMIN	Procurement of Transportation and Delivery Services	P122
												Transportation and Delivery Expenses	ransportation a
			1,443,970.77									Sub-Total (Training Expenses - Local)	ub-Total (Traini
		5,000.00	5,000.00	COB CY 2023	SEPT	SEPT	N/A	SEPT	Shopping	No	ADMIN	Contingency for the Conduct of Training for Legal Processes and Standards	P181
		28,224.00	28,224.00	COB CY 2023	SEPT	SEPT	N/A	SEPT	NP-53.9 - Small Value Procurement	No	ADMIN	Meals for the Conduct of Training for Legal Processes and Standards	P180
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	mode of Procurement	Activity? (Yes/No)	4	Program/Project	Code (PAP)
Remarks (brief descripti		Estimated Budget (PhP)	Estimated	Source of	tivity	ocurement A	Schedule for Each Procurement Activity	Sched		Is this an early Procurement	PMO/	Procurement	

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		92,053.00	92,053.00	COB CY 2023	ост	ост	NIA	ост	Shopping	No	COA	Procurement of IT Supplies for 4th qtr	P183	
		99,844.16	99,844.16	COB CY 2023	ост	ост	N/A	N/A	NP-53.5 Agency-to- Agency	No	COA, ADMIN	Procurement of IT Supplies for 4th qtr	P137	
		160,529.38	160,529.38	COB CY 2023	JUL	JUL	N/A	JUL	Shopping	No	ADMIN	Procurement of IT Supplies for 3rd qtr	P136	DC;
		113,983.48	113,983.48	COB CY 2023	JUL	TUL	N/A	N/A	NP-53.5 Agency-to- Agency	No	COA, ADMIN	Procurement of IT Supplies for 3rd qtr	P135	
Supplemental No. 4		527,309.86	527,309.86	COB CY 2023	JUL	JUL	N/A	N/A	Direct Contracting	No	ADMIN, Tier 2	Procurement of IT Supplies for 3rd qtr	P134	X
		341,922.36	341,922.36	COB CY 2023	APR	MAR	N/A	APR	Shopping	No	ADMIN, CARES, Tier 2	Procurement of IT Supplies for 2nd qtr	P133	OP
		57,179.46	57,179.46	COB CY 2023	APR	MAR	N/A	N/A	NP-53.5 Agency-to-Agency	No	ADMIN, COA	Procurement of IT Supplies for 2nd qtr	P132	Y
		21,810.46	21,810.46	COB CY 2023	APR	MAR	N/A	N/A	Direct Contracting	N	ADMIN	Procurement of IT Supplies for 2nd qtr	P131	8.
		895,854.36	895,854.36	COB CY 2023	JAN	JAN	N/A	JAN	Shopping	No	ADMIN, Tier 2	Procurement of IT Supplies for 1st qtr	P130	10.23
		25,302.96	25,302.96	COB CY 2023	JAN	JAN	N/A	JAN	NP-53.9 - Small Value Procurement	N _o	Tier 2	Procurement of IT Supplies for 1st qtr	P129	
		108,789.26	108,789.26	COB CY 2023	JAN	JAN	N/A	NIA	NP-53.5 Agency-to-Agency	No	ADMIN, COA, Tier 2	Procurement of IT Supplies for 1st qtr	P128	
		925,235.20	925,235.20	COB CY 2023	JAN	JAN	N/A	N/A	Direct Contracting	N _o	ADMIN, Tier 2	Procurement of IT Supplies for 1st qtr	P127	
													IT Supplies	
			1,241,976.00									Sub-Total (Internet Subscription Expense)	Sub-Total (Intern	
		4,995.00	4,995.00	COB CY 2023	AUG	AUG	N/A	AUG	NP-53.9 - Small Value Procurement	No	ITMS	Procurement of Internet Services- Prepaid Load	P169	
		1,236,981.00	1,236,981.00	COB CY 2023	JAN	JAN	NIA	N/A	Direct Contracting	No	SWLI	Procurement of Internet Services	P126	
												ption Expense	Internet Subscription Expense	
												INFORMATION TECHNOLOGY RESOURCES	INFORMATION	
			₱83,670,746.20									TOTAL FOR GOODS AND SERVICES	TOTAL FOR (
			262,400.00								-	Sub-Total (Leased Assets Improvements, Building)	Sub-Total (Lease	
		262,400.00	262,400.00	COB CY 2023	טער	JUL	NA	NOP	NP-53.9 - Small Value Procurement	Z _o	FOD	Procurement of Signage	P126	
												Leased Assets Improvements, Building	Leased Assets Ir	
Program/Activity/	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Lifection	Activity? (Yes/No)	End-User	Program/Project	Code (FAF)	
Remarks		Estimated Budget (PhP)	Estimateo	Source of	tivity	ocurement Aci	Schedule for Each Procurement Activity	Sched		Is this an early Procurement		Procurement	Code (BAB)	

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Code (BAB)	Procurement	PMO/	Is this an early Procurement	Mode of Drocurement	Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estimate	Estimated Budget (PhP)		Remarks
	Program/Project	End-User	Activity? (Yes/No)	mode of a contribute	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
P184	Procurement of Various Toner Cartridges and Drum Kit for existing printers	ADMIN	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	COB CY 2023	2,075,679.17	2,075,679.17		
Sub-Total (IT Supplies)	pplies)									5,445,493.11			
IT Equipment an	IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment	formation and Co	ommunication Te	chnology and Equipment									
P138	Procurement of Various IT Equipment	ITMS, TIER 2	No	Competitive Bidding	MAY	JUN	JUN	JUN	COB CY 2023	928,663.72		928,663.72	
P160	Supply and Delivery of Various IT Equipment	ITMS, TIER 2	No	Competitive Bidding	MAY	NOF	JUN	NNF	COB CY 2023	3,499,553.40	146,002.50	3,353,550.90	
Sub-Total (IT Eq	Sub-Total (IT Equipment and Software & Semi-Expendable Information and Communication Technology and Equipment)	endable Informa	tion and Commur	nication Technology and Eq	uipment)					4,428,217.12			
TOTAL FOR I	TOTAL FOR INFORMATION AND TECHNOLOGY RESOURCES	OLOGY RESC	URCES							P11,115,686.23			
GRAND TOTAL	AL									P94,786,432.43			

Consolidated & Prepared by:

JOY ANNE I. BANTUCAN Member PRO IVA BAC Secretariat

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Noted by:

PRO IVA SBAC Head CECILIA I. PUREZA

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