

October 13, 2023

CORPORATE MEMORANDUM

PRO 1 No. 2023 043

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT/SUPPLEMENTAL Batch 9**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached **2023 Annual Procurement Plan Amendment/Supplemental-Batch 9**.

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President



PhilHealth Regional Office 1 Annual Procurement Plan for FY 2023- Batch 9

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/O- pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021309002	Repair and Maintenance for Leased Assets Improvements-Building	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	151,350.00	151,350.00		
Materials needed for the installation of water supply for the new office of LHIO Ilocos Sur	1 unit- Jetmatic @ 3,100.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	3,100.00	3,100.00		
	2 PCS- 1 1/4' Sched. 40 G.I Pipe @ 1,130.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	2,260.00	2,260.00		
	1 pc- 1 1/4' x 3/4' Tee Reducer @ 160.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	160.00	160.00		
	1 pc- 1 1/4 Coupling @ 72.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	72.00	72.00		
	1 pc- 1 1/4' Check Valve @ 1,750.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	1,750.00	1,750.00		
	1 pc- 3/4' Check Valve @ 1,250.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	1,250.00	1,250.00		
	1 pc- 3/4" PPR Pipe @ 391.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	391.00	391.00		
	12 pcs- 1/2" ppr Pipe @ 250.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	3,000.00	3,000.00		
	13 pcs- 1/2" PPR coupling @ 10.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	130.00	130.00		
	6 pcs- 1/2" PPR Elbow @ 12.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	72.00	72.00		
	1 pc- 1/2" Gate Valve @ 382.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	382.00	382.00		
	2 pcs- 1/2" Tee @ 14.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	28.00	28.00		
	5 rolls- Teflon tape @ 18.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	90.00	90.00		
	30 mtrs- 3.50 mm2 THHN Wire @ 34.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	1,020.00	1,020.00		
	6 pcs- 1/2" pvc Pipe (Orange) @ 98.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	588.00	588.00		
Sub total										14,293.00	14,293.00		
Materials needed for the upgrading of Service Entrance Wire and Tapping of GenSet for LHIO Ilocos Sur	2 pcs 32 mm2 Solderless Connector @ 195.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	390.00	390.00		
	2 pcs- Secondary Rack, Dual Spool @ 470.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	470.00	470.00		
	4 pcs- 1" PVC Pipe @ 194.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	776.00	776.00		

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DC:  Date: 10/17/2023

	2 pcs- 1" Service Entrance Cap @ 125.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	250.00	250.00			
	10 pcs- 1" Metal Clamp @ 16.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	160.00	160.00			
	12 pcs- 10 mm dia. Expansion bolt @ 28.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	336.00	336.00			
	1 roll- Rubber tape @ 120.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	120.00	120.00			
	2 pcs- 4/0 Solderless Connector @ 390.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	780.00	780.00			
Sub Total										3,282.00	3,282.00			

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