



Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office I

📍 Akia Building, Old De Venecia Highway Dagupan City, Pangasinan

☎ (075) 515-1111; (075) 5230647 (fax) 🌐 www.philhealth.gov.ph

📱 PhilHealthIlocos1Region 🐦 teamphilhealth

December 20, 2023

CORPORATE MEMORANDUM

PRO 1 No. 2023 060

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT Batch 12 (Revision 1)**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.

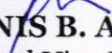
Section 7.4 of the Revised IRR provides:

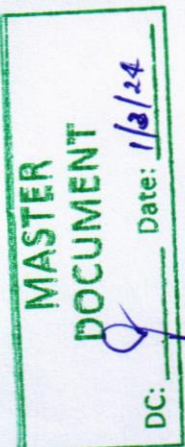
“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan Amendment-Batch 12 (*Revision 1*).

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President



PhilHealth Regional Office 1 Annual Procurement Plan for FY 2023, Batch 12 (Revision 1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Repair and Maintenance of Office Equipment	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	514,700.00	514,700.00		
	Replacement of 1 unit- Lithium Battery @ P501.60, 1 unit- LCD display @ 1,109.15 and 1 lot- labor @ P800.00	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	2,410.75	2,410.75		For the repair of Bundy clock of La Union LHIO
5029999005	Corporate Forum	PRO 1	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	486,750.00	486,750.00		
	Conduct of Training/ Updates on the Processing of Financial Transactions	Fund Management Section	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	42,270.00	42,270.00		
5029999006	Medical Expenses	PRO 1	NO	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	2,929,500.00	2,929,500.00		
	Annual Physical Examination for Regular and Casual Employees												
	197 Regular and Casual of PRO 1 Dagupan, Central Pangasinan LHIO, PhilHealth Express, Robinsons Calasiao, San Carlos City Satellite Office, Eastern Pangasinan LHIO, Western Pangasinan LHIO & Mangatarem Satellite Office)	PRO 1	NO	NP. 53.5 Agency to Agency	Aug-23	Dec-23	Dec-23	Dec-23	Corporate Budget	1,930,000.00	1,930,000.00		For the conduct of the Annual Physical Examination on CY 2023
	22 Regular and Casual Employees of LHIO La Union and Agoo Satellite Office	LHIO La Union	NO	NP. 53.5 Agency to Agency	Aug-23	Dec-23	Dec-23	Dec-23	Corporate Budget	220,000.00	220,000.00		For the conduct of the Annual Physical Examination on CY 2023
	22 Regular and Casual Employees of LHIO Ilocos Sur and Candon Satellite Office	LHIO Ilocos Sur	NO	NP-53.9 - Small Value Procurement	Aug-23	Dec-23	Dec-23	Dec-23	Corporate Budget	180,000.00	180,000.00		For the conduct of the Annual Physical Examination on CY 2023
	21 Regular and Casual Employees of LHIO Ilocos Norte and Ilocos Norte Express	LHIO Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Aug-23	Dec-23	Dec-23	Dec-23	Corporate Budget	210,000.00	210,000.00		For the conduct of the Annual Physical Examination on CY 2023
Sub total										2,540,000.00	2,540,000.00		

Prepared by:

Arra Christina C. Credo
SBAC

Joann E. Morillo
Head, SBAC

Recommended by:

Chester Joseph C. Canto/Engr. Joselito N. Dela Cruz
Provisional Member/Alternate
Goods & Services & Infra

Dexter L. Mejia
BAC Member-Alternate

MARICAR M. ARZADON, M.D.
BAC Chairperson

Gabriel P. Morillo/Daniel T. Calma
Provisional Member/Alternate
ITR & Software

Marlene D. Soliba, M.D./Abraham A. Ballares
BAC Member/Alternate

Approved by:
DENNIS B. ADRE
Regional Vice President

Sally S. Gomez/Cynthia S. Santos
BAC Member/Alternate

Josephine Q. Quiton
BAC Vice Chairperson

MASTER DOCUMENT
Date: 1/3/24
DC: _____