

December 1, 2023

CORPORATE MEMORANDUMPRO 1 No. 2023 053**TO : ALL CONCERNED END-USERS****SUBJECT : CY 2023 ANNUAL PROCUREMENT PLAN (APP)
AMENDMENT Batch 11**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan Amendment-Batch 11.

Be it noted that all procurement based on the approved 2023 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President

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Date: 12/19/20
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PhilHealth Regional Office 1 Annual Procurement Plan for FY 2023, Batch 11

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/O- pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRO No. I-23- 182-10	Brochure: What is ARTA?, 1,000 pcs.	Planning Unit	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget BRO No. I-23-182-10	6,000.00	6,000.00		
	Leaflet: Labanan ang Redtape, 1,000 pcs.	Planning Unit	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget BRO No. I-23-182-10	5,000.00	5,000.00		
	Leaflet: 3-7-20, 1,000 pcs.	Planning Unit	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget BRO No. I-23-182-10	5,000.00	5,000.00		
	PhilHealth Citizen's Charter Handbook Volume 1, Series 2013, 13 pcs.	Planning Unit	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget BRO No. I-23-182-10	5,200.00	5,200.00		
	ARTA Flip Chart: PhilHealth Citizens Handbook Volume 1, Series 2013, 12 pcs.	Planning Unit	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget BRO No. I-23-182-10	4,200.00	4,200.00		
Sub total										25,400.00	25,400.00		
5029901002	Marketing and Promotional	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	3,835,790.00	3,835,790.00		Various Marketing and Promotional activities; Procurement process will be conducted for each marketing and promo activity amounting to 1M below
	Meals for the Inauguration and Blessing of the Ilocos Sur LHIO and Signing of MOA for the Lot Donation of the Municipality of San Ildefonso, Ilocos Sur, 2 snacks and lunch	Public Affairs Unit	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	60,000.00	60,000.00		realignment of PAU savings from marketing promotional expenses for the inauguration and blessing of the Ilocos Sur LHIO and Signing of MOA
5029918003	Major Events and Conventions (Christmas Activity)	PRO 1	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	468,000.00	468,000.00		For activities that will be conducted outside office premise, the method of procurement is NP-53.10 Lease of Real Property and Venue
	Meals and Decorations, 1 Lot	PRO 1 Corporate Christmas/ Year- End Activity Committee	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	342,950.00	342,950.00		Supplemental Budget for the conduct of CY 2023 PRO 1 Corporate Christmas/ Year- End Activity

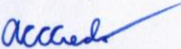
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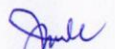
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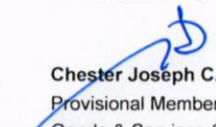
	Prizes * 4 units of Microwave (12,560.00) * 4 units of Television (30,800.00) * 10 units of Rice Cooker (7,360.00) * 10 units of Blender (10,990.00) * 16 units of Kettle (9,744.00) * 22 units of Stand Fan (21,978.00) * 33 units of Desk Fan (26,400.00)	PRO 1 Corporate Christmas/ Year-End Activity Committee	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	119,832.00	119,832.00		Supplemental Budget for the conduct of CY 2023 PRO 1 Corporate Christmas/ Year- End Activity
	Contingency	PRO 1 Corporate Christmas/ Year-End Activity Committee	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	4,925.00	4,925.00		Supplemental Budget for the conduct of CY 2023 PRO 1 Corporate Christmas/ Year- End Activity
Sub total										467,707.00	467,707.00		
5029999005	Corporate Forum	PRO 1	NO	NP-53.10 Lease of Real Property and Venue	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	486,750.00	486,750.00		
	Meals for the Conduct of Membership Echo Session on PhilHealth Membership System (PMS), Special Laws (Point of Service (POS), Person with Disability (PWD) PAMANA, CDBP) and other Membership Operational Updates (AM/PM snacks and lunch)	PRO 1- Field Operations Division	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	20,720.00	20,720.00		

Prepared by:


 Arra Christina C. Credo
 SBAC



 Joann E. Morillo
 Head, SBAC

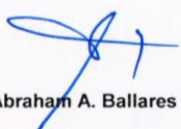
Recommended by:



 Chester Joseph C. Canto/Engr. Joselito N. Dela Cruz
 Provisional Member/Alternate
 Goods & Services & Infra



 Dexter L. Mejia
 BAC Member-Alternate


 MARICAR M. ARZADON, M.D.
 BAC Chairperson

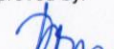

 Gabriel P. Morillo/Daniel T. Calma
 Provisional Member/Alternate
 ITR & Software


 Marlene D. Soliba, M.D./Abraham A. Ballares
 BAC Member/Alternate


 Sally S. Gomez/Cynthia S. Santos
 BAC Member/Alternate


 Josephine Q. Quiton
 BAC Vice Chairperson

Approved by:


 DENNIS B. ADRE
 Regional Vice President

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DC:  Date: 12/13/2023