

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**ANNUAL PROCUREMENT PLAN FOR CY 2023 AMENDMENT (2ND SEMESTER)**  
**PHILHEALTH REGIONAL OFFICE VI**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF REGULAR OFFICE SUPPLIES												
5020301001	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NP-53.5 Agency-to-Agency	SEPT	N/A	N/A	OCT	COB	(13,800.00)	(13,800.00)		- Realigned amount savings from utilization to Other Supplies (Battery - for Emergency Light))
Sub-Total									(13,800.00)	(13,800.00)		
PROCUREMENT OF DRUG AND MEDICINES												
50203070	Procurement of Drug and Medicines for 1st Quarter	ADMIN	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	1,631.25	1,631.25		- Realigned amount savings from utilization to Other Supplies (Car Freshner)
Sub-Total									1,631.25	1,631.25		
PROCUREMENT OF MEDICAL, DENTAL AND LABORATORY SUPPLIES												
50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st Quarter	ADMIN	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	SEPT	COB	(98,600.00)	(98,600.00)		- Realigned amount savings from Alcohol & Hand sanitizer to Semi-Expendable Furnitures & Fixtures
Sub-Total									(98,600.00)	(98,600.00)		
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES												
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	ADMIN	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	SEPT	COB	98,600.00	98,600.00		- Realigned amount savings from Alcohol & Hand sanitizer to Semi-Expendable Furnitures & Fixtures (Mobile Pedestal)
Sub-Total									98,600.00	98,600.00		
PROCUREMENT OF OTHER SUPPLIES												
50203990	Procurement of Other Supplies for 3rd Quarter	ADMIN	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	OCT	COB	21,504.00	21,504.00		- Realigned amount savings from utilization of Drugs & Medicines CY 2023 for Car Freshner - Additional stocks for CY 2023 -14 vehicles

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50203990	Procurement of Other Supplies for 4th Quarter	ADMIN	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	OCT	COB	13,800.00	13,800.00	-	Realigned amount savings from utilization of Regular Office Supplies for Battery for Emergency Light
Sub-Total									35,304.00	35,304.00		
<b>REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT</b>												
5021305001	Repair and Maintenance of Office Equipment - Repair of Duplo-U550 Printing Machine Duplicator	MSD	Direct Contracting	Direct Contracting	AUG	N/A	N/A	SEPT	16,500.00	16,500.00	-	Change in Modality from Small Value to Direct Contracting
Sub-Total									16,500.00	16,500.00		
<b>PROCUREMENT OF SUBSCRIPTION SERVICES</b>												
50299070	Procurement of Subscription Services (on Panay News)	MSD	Direct Contracting	JAN	N/A	JAN	FEB	COB	5,020.00	5,020.00	-	Re-aligned budget to Repair & Maintenance of Leasehold Improvements
50299070	Procurement of Subscription Services (on Philippine Daily Inquirer)	MSD	Direct Contracting	JAN	N/A	JAN	FEB	COB	7,610.00	7,610.00	-	Re-aligned budget to Repair & Maintenance of Leasehold Improvements
50299070	Procurement of Subscription Services (The Daily Guardian)	MSD	Direct Contracting	JAN	N/A	JAN	FEB	COB	5,020.00	5,020.00	-	Re-aligned budget to Repair & Maintenance of Leasehold Improvements
50299070	Procurement of Subscription Services (on The Philippine Star)	MSD	Direct Contracting	JAN	N/A	JAN	FEB	COB	7,610.00	7,610.00	-	Re-aligned budget to Repair & Maintenance of Leasehold Improvements
50299070	Subscription Expense (Adobe Creative Cloud) - Supplemental	ITMS	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	DEC	COB	68,000.00	68,000.00	-	Supplemental Budget
Sub-Total									93,260.00	93,260.00		
<b>MAJOR EVENTS AND CONVENTIONS</b>												
5029918003	Major Events and Conventions (Year End/Christmas Activity)	MSD	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	DEC	COB	521,000.00	521,000.00	-	Change in Modality from Small Value to Lease of Venue

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029918003	Meals and Venue for the Conduct of PHILHEALTH CY 2023 Family Day	MSD	NP-53.10 Lease of Real Property and Venue	SEPT	N/A	N/A	SEPT	COB	143,000.00	143,000.00	-	Change in Modality from Small Value to Lease of Venue
5029918003	Major Events and Conventions (Meals and venue for the Conduct Programs and Activities in-line with the Observance of the 18-Day Campaign to End VAW)	MSD	NP-53.5 Agency-to-Agency	NOV	N/A	N/A	NOV	COB	32,500.00	32,500.00	-	Change in Modality from Small Value to Agency to Agency
5029918003	Major Events and Conventions (Advocacy Shirt VAW)	MSD	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	6,500.00	6,500.00	-	from Major Events and Conventions (18-day VAWC Campaign)
Sub-Total									703,000.00	703,000.00		
<b>CORPORATE FORUM</b>												
5029999005-B	Corporate Forum - Conduct of the 28th Regional Consultative Meeting	MSD	NP-53.10 Lease of Real Property and Venue	JUL	N/A	N/A	JUL	COB	613,350.00	613,350.00	-	Downloaded from Central Office (Conduct of 28th Consultative Meeting)
5029999005-B	Corporate Forum - Conduct of PAIMS Forum	FOD-COLSEC	NP-53.9 - Small Value Procurement	JUL	N/A	N/A	AUG	COB	18,000.00	18,000.00	-	Downloaded from Central Office (Conduct of PAIMS Forum)
5029999005-B	Corporate Forum - Conduct of PCARES Summit 2023	HCDMD	NP-53.10 Lease of Real Property and Venue	SEPT	N/A	N/A	SEPT	COB	732,600.00	732,600.00	-	Downloaded from Central Office (Conduct of PCARES Summit 2023 for Area III)
5029999005-B	Corporate Forum - Conduct of Reachout Summit 2023	HCDMD	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	442,000.00	442,000.00	-	Downloaded from Central Office (Conduct of Reachout Summit 2023)
5029999005-B	Corporate Forum - Conduct of Provider Engagement for the Benefit Implementation within HCPN Sites	FOD	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	136,500.00	136,500.00	-	Downloaded from Central Office (Conduct of Reachout Summit 2023)
Sub-Total									1,942,450.00	1,942,450.00		
<b>MARKETING AND PROMOTIONAL</b>												
5029901002	Marketing and Promotional - Meals (in-house) Whole day	PAU	NP-53.10 Lease of Real Property and Venue	JULY	N/A	N/A	AUG	COB	150,000.00	150,000.00	-	Change in Modality from Small Value to Lease of Venue
5029901002	Marketing and Promotional - Meals (in-house) Whole day	PAU	NP-53.10 Lease of Real Property and Venue	JULY	N/A	N/A	AUG	COB	75,000.00	75,000.00	-	Change in Modality from Small Value to Lease of Venue
5029901002	Marketing and Promotional - Meals (in-house) Whole day - Conduct of SHInES on PhilHealth Konsulta	PAU	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	NOV	COB	108,000.00	108,000.00	-	Change in Modality from Small Value to Lease of Venue
5029901002	Marketing and Promotional - Meals (in-house) Whole day - Conduct of Media Pasasalamat	PAU	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	NOV	COB	42,000.00	42,000.00	-	Change in Modality from Small Value to Lease of Venue

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5029901002	Marketing and Promotional - Alaga Ka Activity for Konsulta Package Providers	FOD	NP-53.10 Lease of Real Property and Venue	OCT	N/A	N/A	OCT	COB	37,000.00	37,000.00		Downloaded from Central Office (Alaga Ka Activity for Konsulta Package)
5029901002	Marketing and Promotional - Alaga Ka Activity for Konsulta Package Providers	FOD	NP-53.9 - Small Value Procurement	OCT	N/A	N/A	OCT	COB	43,000.00	43,000.00		Downloaded from Central Office (Alaga Ka Activity for Konsulta Package)
5029901002	Marketing and Promotional - Regional Migrant Fair	FOD	NP-53.9 - Small Value Procurement	OCT	N/A	N/A	OCT	COB	20,000.00	20,000.00		Downloaded from Central Office (Alaga Ka Activity for Konsulta Package)
Sub-Total									475,000.00	475,000.00		
<b>PROCUREMENT OF IT EQUIPMENT AND SOFTWARE</b>												
10605020	Procurement of IT Equipment (Supplemental)	ITMS	Competitive Bidding	OCT	N/A	N/A	DEC	COB	12,253,816.97	-	12,253,816.97	Supplemental Budget
Sub-Total									12,253,816.97	-	12,253,816.97	
<b>PROCUREMENT OF IT SUPPLIES</b>												
5020301002	Procurement of IT Supplies (Supplemental)	ITMS	NP-53.5 Agency-to-Agency	OCT	N/A	N/A	DEC	COB	2,823,639.00	2,823,639.00	-	Supplemental Budget
Sub-Total									2,823,639.00	2,823,639.00		
<b>PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT</b>												
5020301002	Procurement of Semi-Expendable IT Equipment - (Supplemental)	ITMS	Competitive Bidding	OCT	N/A	N/A	DEC	COB	3,035,397.63	3,035,397.63	-	Supplemental Budget
Sub-Total									3,035,397.63	3,035,397.63		
<b>PROCUREMENT OF INTERNET SERVICES</b>												
50205030	Procurement of Internet Services	ITMS	Direct Contracting	OCT	N/A	N/A	DEC	COB	31,419.24	31,419.24	-	Change in Modality - with Approved PPMP
Sub-Total									31,419.24	31,419.24		
<b>PROCUREMENT OF LEASEHOLD IMPROVEMENTS</b>												
10609020	Repair and Maintenance of Leased Assests Improvement - Building	ADMIN	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	SEPT	COB	24,780.00	-	24,780.00	Re-aligned from Subscription Services
Sub-Total									24,780.00	-	24,780.00	
Total									21,422,398.09	9,143,801.12	12,278,596.97	


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