

July 19, 2023

MEMORANDUM

No. PRO II - 2023 0004

SUBJECT: Approval Of Supplemental Annual Procurement Plan No.3

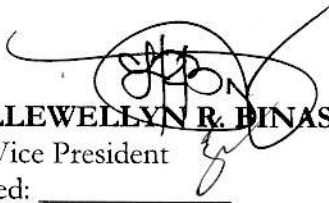
In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs, there necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, the request for revisions/modifications in programs by proper parties, is deemed significant and necessary to the efficient discharge of the government function of the Corporation.

Simultaneous with the evaluation of the necessary adjustment in the APP, PRO II Bids and Awards Committee(BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed Supplemental APP No.2, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Acting Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Supplemental Annual Procurement Plan (APP) (No.3).

It is emphasized that all procurement based on the 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY(RET.)

Regional Vice President

Date Signed: _____



Philhealth Regional Office II
MSD/ADMIN/GSU

Received by: 
Date and Time: 080723

PhilHealth Regional Office II Supplemental Annual Procurement Plan for FY 2023 (No.3)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321006	Procurement of Semi-Expendable IT Equipment(1000 VA Uninterruptible Power Supply,230V Acoutput, 600W		Agency to Agency					BRO# II-23-547-30	394,070.04	394,070.04		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(55" Monitor)		Agency to Agency					BRO# II-23-547-30	44,718.96	44,718.96		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(Desktop Colored Printer)		Agency to Agency					BRO# II-23-547-30	55,194.02	55,194.02		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(Desktop Computer,Basic)		Agency to Agency					BRO# II-23-547-30	3,069,227.20	3,069,227.20		For APP Amendment

5020321006	Procurement of Semi-Expendable IT Equipment(Digital Voice Recorder)	ITMS	Agency to Agency							BRO# 11-23-547-30	17,518.50	17,518.50		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(Door Access Control System)	ITMS	Agency to Agency							BRO# 11-23-547-30	34,070.40	34,070.40		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(External HDD, atleast 1TB and USB 3.0)	ITMS	Agency to Agency							BRO# 11-23-547-30	24,394.40	24,394.40		For APP Amendment
5020301002	Procurement of IT Supplies(Fuser Kit Assembly)	ITMS	Agency to Agency							BRO# 11-23-547-30	169,023.96	169,023.96		For APP Amendment
5020301002	Procurement of IT Supplies(Various IT Supplies)	ITMS	Agency to Agency							BRO# 11-23-547-30	4,765,952.25	4,765,952.25		For APP Amendment

5020321006	Procurement of Semi-Expendable IT Equipment(Keyboard)	ITMS	Agency to Agency						BRO# II-23-547-30	1,362.80	1,362.80		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(Laser Colored Printer)	ITMS	Agency to Agency						BRO# II-23-547-30	48,266.40	48,266.40		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(Mobile Printer, All in One)	ITMS	Agency to Agency						BRO# II-23-547-30	68,118.08	68,118.08		For APP Amendment
5020321006	Procurement of Semi-Expendable IT Equipment(Mouse, Optical, USB Connection type)	ITMS	Agency to Agency						BRO# II-23-547-30	1,065.80	1,065.80		For APP Amendment
5020321006	Procurement of IT Supplies(USB, atleast 16GB)	ITMS	Agency to Agency							622.96	622.96		For APP Amendment

5020321006	Procurement of Semi-Expendable IT Equipment(Network Attached Storage Device)	ITMS	Agency to Agency							BRO# II-23-547-30	135,145.90	135,145.90		For APP Amendment
5020502001	Procurement of Communication Expense(Text Blast)	ITMS	Agency to Agency							BRO# II-23-547-30	204,000.00	204,000.00		For APP Amendment
10605030	Procurement of CAPEX - ICT Equipment(42U Mount Rack Cabinet)	ITMS	Agency to Agency							BRO# II-23-547-30	606,364.65		606,364.65	For APP Amendment
10605030	Procurement of CAPEX - ICT Equipment(75" Monitor)	ITMS	Agency to Agency							BRO# II-23-547-30	524,153.46		524,153.46	For APP Amendment
10605030	Procurement of CAPEX - ICT Equipment(Document Scanner)	ITMS	Agency to Agency							BRO# II-23-547-30	853,940.48		853,940.48	For APP Amendment

10605030	Procurement of CAPEX - ICT Equipment(Dot Matrix Printer, 136 Columns)	ITMS	Agency to Agency							BRO# 11-23- 547-30	152,256.00		152,256.00	For APP Amendment
10605030	Procurement of CAPEX - ICT Equipment(High Speed, Regular Scanner)	ITMS	Agency to Agency							BRO# 11-23- 547-30	337,459.20		337,459.20	For APP Amendment
10605030	Procurement of CAPEX - ICT Equipment(Laptop, Mid Range)	ITMS	Agency to Agency							BRO# 11-23- 547-30	2,181,215.40		2,181,215.40	
10605030	TOTAL										13,688,140.86	9,032,751.67		For APP Amendment

Prepared by:

JONATHAN PARALLAG
Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH R. PAUIG
BAC Chairperson

Approved by:

BGEN. HEWELLYN R. BINASOY(RET.)
Regional Vice President