

May 25, 2023

MEMORANDUM

No. PRO II - 2023 0013

SUBJECT: Approval Of Supplemental Annual Procurement Plan No.2

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs, there necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, the request for revisions/modifications in programs by proper parties, is deemed significant and necessary to the efficient discharge of the government function of the Corporation.

Simultaneous with the evaluation of the necessary adjustment in the APP, PRO II Bids and Awards Committee(BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed Supplemental APP No.2, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Acting Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Supplemental Annual Procurement Plan (APP) (No.2).

It is emphasized that all procurement based on the 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY(RET.)

Regional Vice President

Date Signed: _____



PhilHealth Regional Office II Supplemental Annual Procurement Plan for FY 2023 (No.2)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Attendance to Central Trainings/Forum/Summit-Central Office	ORVP	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription					CY 2023 COB	56,000.00	56,000.00		For travelling expenses of various Cost Centers
	Facility Monitoring- Balances (Airfare)	AOAS	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription					CY 2023 COB	36,000.00	36,000.00		For travelling expenses of AOAS personnel
	Attendance to PICPA/AGAP Convention (Airfare)	FMS	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription					CY 2023 COB	28,000.00	28,000.00		For travelling expenses of FMS personnel
	Attendance to Philippine Medical Association Convention (Airfare)	HCDMD	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription					CY 2023 COB	48,000.00	48,000.00		For travelling expenses of HCDMD personnel

	Attendance to Philippine Nurses Association Convention (Airfare)	PCARES	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	72,000.00	72,000.00		For travelling expenses of PCARES personnel
	Attendance to Philippine Nurses Association Convention (Airfare)	PCARES	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	210,000.00	210,000.00		For travelling expenses of PCARES personnel
	Attendance to Planning Officers Forum (Airfare)	Planning	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	11,500.00	11,500.00		For travelling expenses of Planning Officer
	Attendance to PhilHealth White Meeting (Airfare)	ORVP	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	24,000.00	24,000.00		For travelling expenses of PhilHealth White Representative
	Conduct of Workshop on Comprehensive Out Patient Benefit Package (Airfare)	BAS	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	112,800.00	112,800.00		For travelling expenses of BAS personnel

	Attendance to Training on Procurement (Airfare)	ADMIN	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets nad Online Subscription						CY 2023 COB	18,400.00	18,400.00		For travelling expenses of BAC Secretariats
	Attendance to Meetings with Central Office	Admin	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets nad Online Subscription						CY 2023 COB	24,000.00	24,000.00		For travelling expenses re: Meeting at Central Office regarding proposed PhilHealth Regional Office II building
	Attendance to Central Training/Forum/Summit-Central Meetings with Central Office	Admin	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets nad Online Subscription						CY 2023 COB	21,706.08	21,706.08		For travelling expenses re: Meeting at Central Office regarding proposed PhilHealth Regional Office II building
	Monitoring and Investigation of HCP and other stakeholders	Legal	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets nad Online Subscription						CY 2023 COB	120,000.00	120,000.00		For travelling expenses of Legal personnel(Facility Monitoring at Batanes)
	Attendance to PhilHealth Studies	Planning	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets nad Online Subscription						CY 2023 COB	16,400.00	16,400.00		For travelling expenses of Planning Officer

Attendance to Area I Mancom Meeting/Area I Summit	Planning	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	12,000.00	12,000.00		For travelling expenses of Planning Officer
Attendance to HART and PARTO meeting	Planning	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	20,800.00	20,800.00		For travelling expenses of Planning Officer
Attendance to Seminars/Trainings/Meetings	Memsec	Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription						CY 2023 COB	6,000.00	6,000.00		For travelling expenses of Memsec personnel
TOTAL									837,606.08	837,606.08		

Prepared by:

JONATHAN L. PARALLAG

Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH P. PAUIG

BAC Chairperson

Approved *[Signature]*

BGEN. LLEWELLYN R. BINASOY (RET.)

Regional Vice President