

November 3, 2023

MEMORANDUM

No. PRO II - 2023

0024

SUBJECT: Approval of 2023 Annual Procurement Plan (APP) Amendment (5th Batch)

The 2023 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2023 series 0005 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2023 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan (APP) Amendment (5th Batch).

It is emphasized that all procurements based on the 2023 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY (RET.)

Regional Vice President

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PhilHealth Regional Office II Annual Procurement Plan for FY 2023 Amendment (5th Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
502999005-B	Other MOOE, Others Corporate Forum(Face to Face)										
	Procurement of GAD T-Shirt	MSD	NP-53.9 - Small Value Procurement	Nov.2023			Dec.2023	107,250.00	107,250.00		From Other MOOE, Others Corporate Forum(GAD Activities)
502199002	Professional Services(Honorarium)										
	Marketing and Promotional Expenses	AQAS	NP-53.9 - Small Value Procurement	Nov.2023			Dec.2023	120,000.00	120,000.00		From Honorarium
	4th Quarter Year-end Assessment of PCARES and Pamalasakit	AQAS	NP-53.9 - Small Value Procurement	Nov.2023			Dec.2023	42,000.00	42,000.00		From Honorarium
502999005-B	Marketing and Promotional Expense										
	Information Caravan	PAU	NP-53.9 - Small Value Procurement	Nov.2023			Dec.2023	35,400.00	35,400.00		From Marketing and Promotional Expense(Giveaway Promo-Mug)
50205010	Postage and Courier Services										
	Repair and Maintenance of Office Equipment	MSD	NP-53.9 - Small Value Procurement	Nov.2023			Dec.2023	60,000.00	60,000.00		From Postage and Courier Services
	Repair and Maintenance of Furniture and Fixtures	MSD	NP-53.9 - Small Value Procurement	Nov.2023			Dec.2023	5,000.00	5,000.00		From Postage and Courier Services
	Insurance/Reinsurance Expenses	MSD	NP-53.9 - Small Value Procurement	Nov.2023			Dec.2023	100,000.00	100,000.00		From Postage and Courier Services

5029901002	Marketing and Promotional Expense											
	Marketing and Promotional Expense	PAU	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	60,000.00	60,000.00	From Marketing and Promotional Expense(Sponsorshi,Sports,Cultural and Arts Marketing)
5021199004	Project Based Hiring(Supplemental)											
	Committee Meeting Expense(PSC)	ADMIN	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	38,000.00	38,000.00	From Project Based Hiring(Supplemental)
	Other MOOE, Others Corporate Forum	HCDMD	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	67,500.00	67,500.00	From Project Based Hiring(Supplemental)
	Other MOOE, Others Corporate Forum	FOD	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	175,000.00	175,000.00	From Project Based Hiring(Supplemental)
	Other MOOE, Others Corporate Forum	MSD	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	76,150.00	76,150.00	From Project Based Hiring(Supplemental)
	Travelling Expenses(Airfare)	ADMIN	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	400,000.00	400,000.00	From Project Based Hiring(Supplemental)
	Travelling Expenses(Per Diems)	ADMIN	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	1,000,000.00	1,000,000.00	From Project Based Hiring(Supplemental)
	Committee Meeting Expenses(GAD/Family Day)	ADMIN	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	20,000.00	20,000.00	From Project Based Hiring(Supplemental)
50203020	Accountable Form Expenses											
	Bank Charges(Stob 10)	FMS	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	2,000.00	2,000.00	From Accountable Form Expenses(Stob 5)

5029918009	Gender and Development									
	Committee Meeting Expenses	MSD	NP-53.9 - Small Value Procurement	Nov.2023				Dec.2023	COB 2023	
									7,700.00	7,700.00
	TOTAL								2,316,000.00	2,316,000.00
										From Gender and Develoement(GAP)

Prepared by:


JONATHAN L. PARALLAG
 Head-BAC Secretariat

Recommended for Approval by:


ATTY. JOSEPH P. PAUG
 BAC Chairperson

Approved by:


BGEN. LLEWELLYN R. BINASOY(RET.)
 Regional Vice President