

October 20, 2023

MEMORANDUM
No. PRO II - 2023 0023

SUBJECT: Approval of 2023 Annual Procurement Plan (APP) Amendment (4th Batch)

The 2023 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2023 series 0005 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2023 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan (APP) Amendment (4th Batch).

It is emphasized that all procurements based on the 2023 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY (RET.)
Regional Vice President



PhilHealth Regional Office II Annual Procurement Plan for FY 2023 Amendment (4th Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Training Expenses (Local)											
	Capacity Building for FOD-Mental Health Awareness and Motivational Retreat	FOD	NP-53.9 - Small Value Procurement	Oct.2023			Nov.2023	COB 2023	250,000.00	250,000.00		From Printing and Binding
	PAIMS and Colsec Quarterly Meeting	FOD	NP-53.9 - Small Value Procurement	Oct.2023			Oct.2023	COB 2023	14,500.00	14,500.00		From Printing and Binding
	Transportation Equipment											
	Pick-up back cover, Shell Type for Nissan Navarra, Model 2017	Admin	NP-53.9 - Small Value Procurement	Oct.2023			Nov.2023	COB 2023	86,500.00	86,500.00		From Office Equipment
5029901002	Other MOOE, Others Corporate Forum(Face to Face)											
	Capacity Building for FOD-Mental Health Awareness and Motivational Retreat	FOD	NP-53.9 - Small Value Procurement	Oct.2023			Nov.2023	COB 2023	76,150.00	76,150.00		From Project Based Hiring
	Capacity Building for FOD-Mental Health Awareness and Motivational Retreat	FOD	NP-53.9 - Small Value Procurement	Oct.2023			Nov.2023	COB 2023	175,000.00	175,000.00		From Project Based Hiring
	Workshop on Public Sector Continuity Planning	MSD	NP-53.9 - Small Value Procurement	Sep.2023			Sep.2023	COB 2023	105,534.00	105,534.00		From Training Expense(Local)
	Workshop on Public Sector Continuity Planning	MSD	NP-53.9 - Small Value Procurement	Sep.2023			Sep.2023	COB 2023	17,466.00	17,466.00		From Training Expense(Local)
	TOTAL								725,150.00	638,650.00	86,500.00	

Prepared by:


JONATHAN L. PARALLAG

Head-BAC Secretariat

Recommended for Approval by:


ATTY. JOSEPH P. PAUG

BAC Chairperson

Approved by:


BGEN. LLEWELLYN R. BINASOY (RET.)

Regional Vice President