

August 30, 2023

**MEMORANDUM**

No. PRO II - 2023

0018

**SUBJECT: Approval of 2023 Annual Procurement Plan (APP) Amendment (3rd Batch)**

The 2023 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2023 series 0005 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

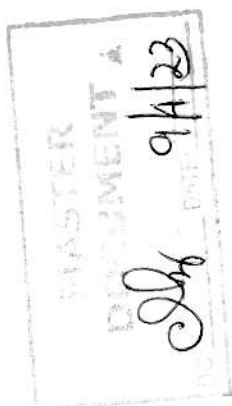
In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2023 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan (APP) Amendment (3rd Batch).

It is emphasized that all procurements based on the 2023 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.

  
**BCEN. LLEWELLYN R. BINASOY (RET.)**  
Regional Vice President**Philhealth Regional Office II**  
MSD/ADMIN/GSUReceived by: CHAPUSDate and Time: 090423

## PhilHealth Regional Office II Annual Procurement Plan for FY 2023 Amendment (3rd Batch)

C-code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	REGULAR OFFICE SUPPLIES											
	ADHESIVE TAPE, size: 1" double sided with foam	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	356.00	356.00		Change in quantity and price
	ADHESIVE TAPE, size: 1" double sided without foam	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,200.00	1,200.00		Change in quantity and price
	ADHESIVE TAPE, size: 2" double sided with foam	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	320.00	320.00		Change in quantity and price
	ADHESIVE TAPE, size: 2" double sided without foam	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	740.00	740.00		Change in quantity and price
	ART PAPER, assorted color, 10 pcs/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	59.40	59.40		Change in quantity and price
	BATTERY, Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, No Mercury and Cadmium, size AA, 2 pcs/blister pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,372.00	1,372.00		Change in quantity and price
	BATTERY, Dry Cell, 1.5 volts, Premium/Ultra/Super Alkaline/Alkaline, size AAA, No Mercury and Cadmium Added, 2 pcs/blister pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,760.00	2,760.00		Change in quantity and price
	BOX, CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	412,000.00	412,000.00		Change in quantity and price
	CALCULATOR, Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with English operating / user's	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	5,250.00	5,250.00		Change in quantity and price
	CARBON FILM, Polyethylene, black, 210mm x 297mm, A4, 100 pcs / box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	5,370.00	5,370.00		Change in quantity and price
	CARTOLINA, white, 572mm x 724mm (22-1/2" x 28-1/2"), min. of 100 gsm.	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	870.00	870.00		Change in quantity and price

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CARTOLINA, BRISTOL BOARD. Assorted colors: blue, green, yellow, orange, lavender, violet, gold and pink (minimum of four (4) colors), 572mm x 724mm (22-1/2" x 28-1/2"), thickness: 0.12mm, non-bleed and non-blot, suitable for making pen and ink drawing, packaging: twenty (20) pcs assorted colors/pack, five (5) packs per bundle	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,610.00	1,610.00		Change in quantity and price
	CASH BOOK, Cash Book General Form 104	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	6,000.00	6,000.00		Change in quantity and price
	CASH BOOK, For regular Disbursement Officer (Gen. Form No.103)	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	9,000.00	9,000.00		Change in quantity and price
	CERTIFICATE HOLDER, A4 Size	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,820.00	3,820.00		Change in quantity and price
	CERTIFICATE HOLDER, Certificate holder, 9"x12"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,100.00	4,100.00		Change in quantity and price
	CLIPBOARD, For legal size document	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	120.00	120.00		Change in quantity and price
	CONTINUOUS FORM, 11 x 14-7/8, (280mm x 378mm), 1 ply, plain, 70 gsm, with side perforations, shall have sprocket feed holes in both left hand and right hand margins, 2000 sheets/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,810.00	4,810.00		Change in quantity and price
	CORKBOARD, 18"x24" wall mounted with aluminum frame	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,700.00	2,700.00		Change in quantity and price

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CORRECTION TAPE, disposable, dispensing mechanism: variable clutch, dispensing system: single line tape, with mechanism for adjustment/rewinding, color: white opaque, does not leave shadows on photocopies or fax copies, side applicator allows user to see errors being corrected, 5mm x 60(mn.)	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,060.00	4,060.00		Change in quantity and price
	CUTTER, Heavy duty retractable, L-500	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,760.00	4,760.00		Change in quantity and price
	CUTTER, Small, retractable, L-200	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,830.00	4,830.00		Change in quantity and price
	DATA FILE BOX, Closed ends with finger ring and pocket for label insert, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover, size: 125mm x 230mm x 400mm (5" x 9" x15-3/4"), assorted colors: Red, Green, Blue and Maroon	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	6,556.00	6,556.00		Change in quantity and price
	DATA FILE BOX, made of chipboard with cover	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	-	-		Change in quantity and price
	DATA FOLDER, with finger ring and clear plastic pocket for labels, material: chipboard (2mm thick), leatherette paper and/or polypropylene (PP) material made of linen design for outside cover, coated paper for inside cover including spine portion, size: 75mm x 230mm x 380mm (3" x 9" x15"), assorted colors: Red, Green, Blue and Maroon	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	11,165.00	11,165.00		Change in quantity and price

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	DOCUMENT POUCH, DOCUMENT POUCH: Simple and black appearance, easy to fold, soft and comfortable touch	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	680.00	680.00		Change in quantity and price
	DRINKING WATER, Purified, 5 gallon/container	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	354,200.00	354,200.00		Change in quantity and price
	DRUM KIT, INEO 160/210 Copier	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	-	-		Change in quantity and price
	DRY SEAL, PhilHealth Logo	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	5,720.00	5,720.00		Change in quantity and price
	ENVELOPE, DOCUMENTARY A4 size, kraft, 229mm x 324mm, min. weight of 150gsm, 500 pcs/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	17,640.00	17,640.00		Change in quantity and price
	ENVELOPE, EXPANDING KRAFT board, with smooth surface, size: 380mm x 250mm min. of 285gsm for legal size papers/documents, with string and eyelet, 100 pcs/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	16,520.00	16,520.00		Change in quantity and price
	ENVELOPE, MAILING, white, window type with tint and PHIC Logo, 90 gsm, 500 pcs/box, legal	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	3,800.00	3,800.00		Change in quantity and price
	ERASER, Felt, for blackboard / whiteboard, Thickness: 19mm, Size: 122mm x 42mm	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	144.00	144.00		Change in quantity and price
	ERASER, PLASTIC/RUBBER, For pencil/draft writing, approx. 58mm x 18mm x 8mm	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	95.20	95.20		Change in quantity and price
	FASTENER, Long stem	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	1,728.00	1,728.00		Change in quantity and price
	FASTENER, METAL: non-corroding, 70mm between prongs, able to hold 25 thick of multipurpose paper, 50sets/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	624.00	624.00		Change in quantity and price
	FASTENER, PLASTIC COATED, 2 pc-clip, 70mm, 50 sets/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23		COB 2023	608.00	608.00		Change in quantity and price

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOLDER, FANCY; with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm, 225mm x 320mm, 50 pcs/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,338.00	1,338.00		Change in quantity and price
	FOLDER, METAL RING BINDER, Long, 2 Hole Arc File	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,804.00	3,804.00		Change in quantity and price
	FOLDER, PLASTIC WITH SIDE FASTENER and transparent cover, A4	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	33,350.00	33,350.00		Change in quantity and price
	FOLDER, PLASTIC WITH SIDE FASTENER and transparent cover, Legal	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	33,626.00	33,626.00		Change in quantity and price
	FOLDER, PRESSBOARD; plain, for legal size papers/documents, 242mm x 369mm, color: cream, green, or maroon, etc., 100 pcs/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	12,960.00	12,960.00		Change in quantity and price
	FOLDER, SLIDE IN; transparent, A4	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	690.00	690.00		Change in quantity and price
	FOLDER, SLIDE IN; transparent, Legal	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	790.00	790.00		Change in quantity and price
	FOLDER, TAGBOARD; for A4 size papers/documents, 0.342mm thickness, 240mm x 320mm, smooth finish and non-blot on both sides, 100 pcs/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,756.00	1,756.00		Change in quantity and price
	FOLDER, TAGBOARD; for legal size papers/documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both sides, 100 pcs/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	5,760.00	5,760.00		Change in quantity and price
	GLUE STICK, For Small Glue Gun	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	552.00	552.00		Change in quantity and price
	GLUE, All purpose in jar with applicator, min. of 200 grams	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	43.75	43.75		Change in quantity and price



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ID CARD, Reprinted ID Card, blank card, For Professional Health Card &c" U.V. Offset printing, Materials: PVC White material, Thickness: 0.76 mm, Card size: 2-1/8" x 3-3/8", full colors front, full colors back with Loco magnetic strip, With signature panel	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	10,500.00	10,500.00		Change in quantity and price
	ID CARD HOLDER, Clear, plastic with lace	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,400.00	2,400.00		Change in quantity and price
	ILLUSTRATION BOARD, Double-face, 762mm x 1016mm (30" x 40"), 2 ply	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	100.00	100.00		Change in quantity and price
	INDEX TAB, Transparent, self-adhesive, assorted colors, 5 sets per box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	6,232.00	6,232.00		Change in quantity and price
	INK, DUPLO Machine Copier	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	28,470.00	28,470.00		Change in quantity and price
	INK, for numbering machine	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	894.00	894.00		Change in quantity and price
	INK, for stamp pad with applicator, color: Black	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	441.00	441.00		Change in quantity and price
	INK, for stamp pad with applicator, color: Blue	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	49.00	49.00		Change in quantity and price
	INK, for stamp pad with applicator, color: Green	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	78.00	78.00		Change in quantity and price
	INK, for stamp pad with applicator, color: Purple or Violet, 50ml	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,000.00	3,000.00		Change in quantity and price
	INK, for stamp pad with applicator, color: Red, 50ml	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	180.00	180.00		Change in quantity and price
	LAMINATING FILM, size: A4, 10s	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,247.40	1,247.40		Change in quantity and price
	LOOSELEAF COVER, made of chipboard, 50s, for legal	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	49,600.00	49,600.00		Change in quantity and price
	MANILA PAPER, 60 gsm, thickness: 0.014mm min, dimension: 1200mm x 900mm min, 10 sheets per sleeve	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	487.50	487.50		Change in quantity and price
	MARKER, 2-SIDED, medium tip color combination, black-blue	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	336.00	336.00		Change in quantity and price

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKER, FLUORESCENT, flat, chisel point, assorted colors, 3 pcs/set	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	784.00	784.00		Change in quantity and price
	MARKER, PERMANENT PEN; Black, broad tip, non-toxic	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,680.00	1,680.00		Change in quantity and price
	MARKER, PERMANENT PEN; Blue, broad tip, non-toxic	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	780.00	780.00		Change in quantity and price
	MARKER, PERMANENT PEN; Red, broad tip, non-toxic	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	300.00	300.00		Change in quantity and price
	MARKER, WHITEBOARD; Black, tip: felt, bullet type	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	300.00	300.00		Change in quantity and price
	MARKER, WHITEBOARD; Blue, tip: felt, bullet type	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	300.00	300.00		Change in quantity and price
	MARKER, WHITEBOARD; Red, tip: felt, bullet type	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	250.00	250.00		Change in quantity and price
	MASTER ROLL, Duplo Machine Copier	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,800.00	4,800.00		Change in quantity and price
	MEMO PAD, MEMO PAD; 8.5 x 5.5, 50 lbs, 100 sheets/pad	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	170.00	170.00		Change in quantity and price
	MOIST PAD, MOIST PAD; For counting, sorting, filing money & other paper and foil like materials, hygienic and antibacterial, non-stick	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	102.00	102.00		Change in quantity and price
	NOTEBOOK, steno notebook, GSP bond, 40 leaves,ruled, spiral, 55 gsm.	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	306.00	306.00		Change in quantity and price
	PAPER, CARD BOARD, A4, 10 pcs/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	450.00	450.00		Change in quantity and price
	PAPER, MULTICOPY, A4; for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	658,350.00	658,350.00		Change in quantity and price
	PAPER, MULTICOPY, LEGAL; for laser printer 80gsm, size: 210mm x 330mm, 500 sheets per ream, thickness: 0.09mm min	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	22,900.00	22,900.00		Change in quantity and price



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER, PARCHMENT, Multi-purpose, A4 size (297mm x 210mm), 75 gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets per ream	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	7,176.00	7,176.00		Change in quantity and price
	PAPER, PARCHMENT, Multi-purpose, Legal size, 100 sheets per ream	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,600.00	1,600.00		Change in quantity and price
	PAPER, SPECIAL BOARD, 8-1/2 x 11	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	228.00	228.00		Change in quantity and price
	PAPER, SPECIAL, color specified, 108, short	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	90.00	90.00		Change in quantity and price
	PAPER, VELLUM BOARD, 8.5"x13", 10 pcs/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	397.50	397.50		Change in quantity and price
	PAPER, VELLUM, A4	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	397.50	397.50		Change in quantity and price
	PAPER CLIP, 33mm (min), vinyl/plastic coated, assorted colors, 100s/box or 52g (min) (net of box)	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	660.00	660.00		Change in quantity and price
	PAPER CLIP, 50mm, vinyl/plastic coated, assorted colors, 100s/box or 120g (min) (net of box)	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,385.00	2,385.00		Change in quantity and price
	PAPER CLIP, BACKFOLD 25mm; all metal, clamping length: 25mm(-1mm), clamping depth: 13mm(min), thickness of metal: 0.22mm(min), 12 pcs/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,040.00	1,040.00		Change in quantity and price
	PAPER CLIP, BACKFOLD 50mm; all metal, clamping length: 50mm(-1mm), clamping depth: 25mm(min), thickness of metal: 0.33mm(min), 12 pcs/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,510.00	3,510.00		Change in quantity and price
	PAPER CLIP, BACKFOLD, 32mm; all metal, clamping length: 32mm(-1mm), clamping depth: 14mm(-1mm), thickness of metal: 0.30mm(min), 12 pcs/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,650.00	1,650.00		Change in quantity and price

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER CLIP, BULLDOG, 76mm (3)	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,020.00	1,020.00		Change in quantity and price
	PASTE, Solid, with water well and applicator, 200gms	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	384.00	384.00		Change in quantity and price
	PEN, BALLPOINT PEN; Fine point, Black	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,396.00	3,396.00		Change in quantity and price
	PEN, BALLPOINT PEN; Fine point, Blue	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,156.00	3,156.00		Change in quantity and price
	PEN, SIGN PEN; Black, liquid/gel ink, 0.5mm needle tip	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,296.00	4,296.00		Change in quantity and price
	PEN, SIGN PEN; Blue, liquid/gel ink, 0.5mm needle tip	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	9,129.00	9,129.00		Change in quantity and price
	PENCIL, Lead/Graphite with eraser, medium size, wood case, hardness: HB or 2	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	576.00	576.00		Change in quantity and price
	PENCIL, SHARPENER, Single cutterhead, one-hole guide, 9-10mm in a diameter, manual, mountable type, with metal clamp	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	650.00	650.00		Change in quantity and price
	PHOTO PAPER, Glossy A4, 105/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,360.00	2,360.00		Change in quantity and price
	PUNCHER, Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,970.00	2,970.00		Change in quantity and price
	PUSH PIN, Hammer head type, assorted colors, 100's/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	210.00	210.00		Change in quantity and price
	RECORD BOOK, 300 pages, 215mm x 275mm, 55gsm, Smythe sewn, w/ Official Record Book printing	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	6,636.00	6,636.00		Change in quantity and price
	RECORD BOOK, 500 pages, 215mm x 275mm, 55 gsm, Smythe sewn, w/ Official Record Book printing	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	6,408.00	6,408.00		Change in quantity and price
	RIBBON, for Comix Bundy clock	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	5,500.00	5,500.00		Change in quantity and price
	RUBBER BAND, No. 18, 350 grams (mm) (net weight)	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	7,830.00	7,830.00		Change in quantity and price

## PhilHealth Regional Office II Annual Procurement Plan for FY 2023 Amendment (3rd Batch)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RUBBER BAND, Small, weight approx. 30grams	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	408.00	408.00		Change in quantity and price
	RULER, 18" (450mm), plastic	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	810.00	810.00		Change in quantity and price
	RULER, plastic, 12" (300mm), width: 28mm min, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, thickness: 0.80mm min	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	234.00	234.00		Change in quantity and price
	SCISSOR, size: 8", big, stainless steel with plastic handle	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,802.00	1,802.00		Change in quantity and price
	STAMP PAD FELT, made of metal, plastic or combination of plastic and metal, 60 mm x 100 mm,	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	816.00	816.00		Change in quantity and price
	STAPLE WIRE, for Industrial Stapler, Model: 23/17	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	910.00	910.00		Change in quantity and price
	STAPLE WIRE, for Standard Stapler, 26/6, no.35, 500s/box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	6,289.00	6,289.00		Change in quantity and price
	STAPLE WIRE REMOVER, Pier Type, Metal or combination of plastic and metal	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	540.00	540.00		Change in quantity and price
	STAPLER, Standard, heavy duty	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	11,760.00	11,760.00		Change in quantity and price
	STICKER PAPER, A4, 10 pcs/pack	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,122.00	1,122.00		Change in quantity and price
	STICK-ON NOTE PAD, 2"x2", 51mm x 51mm, 400 sheets per pad, assorted colors	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	238.80	238.80		Change in quantity and price
	STICK-ON NOTE PAD, 2"x3", 51mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	240.00	240.00		Change in quantity and price
	STICK-ON NOTE PAD, 3"x3", 76mm x 76mm, 70 gsm (min), 100 sheets per pad, assorted colors	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	332.50	332.50		Change in quantity and price

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STICK-ON NOTE PAD, 3"x4", 76mm x 100mm, 70 gsm (min), 100 sheets/pad, assorted colors	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,265.00	1,265.00		Change in quantity and price
	STICKY NOTE, Small Flags (Sign Here), 1"x1.7"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,700.00	3,700.00		Change in quantity and price
	TAPE, MASKING, Size 1"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,040.00	1,040.00		Change in quantity and price
	TAPE, MASKING, Size 2"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,470.00	1,470.00		Change in quantity and price
	TAPE, PACKAGING, Size: 2"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	7,870.50	7,870.50		Change in quantity and price
	TAPE, TRANSPARENT, Size: 1"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,440.00	3,440.00		Change in quantity and price
	TAPE, TRANSPARENT, Size: 2"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,420.00	3,420.00		Change in quantity and price
	TAPE, TRANSPARENT, Size: 3"	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	1,350.00	1,350.00		Change in quantity and price
	TONER, TN228, Black, for INEO +226i copier	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	44,000.00	44,000.00		Change in quantity and price
	DRUM, DR218, Black, for INEO 287 copier	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	18,000.00	18,000.00		Change in quantity and price
	DRUM, DR312, Black, for INEO 287 copier	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	10,450.00	10,450.00		Change in quantity and price
	IMAGE TRANSFER ROLLER KIT, for INEO 287 copier	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	6,140.00	6,140.00		Change in quantity and price
	TONER, Brother TN-2280, Black	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	12,600.00	12,600.00		Change in quantity and price
	UPPER ROLLER, for Brother MFC-7360 Printer	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	8,000.00	8,000.00		Change in quantity and price
	SELF-INKING STAMP, with rubber inscription, big size	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	89,700.00	89,700.00		Change in quantity and price
	SELF-INKING STAMP, with rubber inscription, small size	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	71,500.00	71,500.00		Change in quantity and price
	BATTERY, NiMH Rechargeable AA, 2000-2450mah, 2 pcs/pack, original, heavy duty	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	7,560.00	7,560.00		Change in quantity and price
<b>SEMI-EX OFFICE EQUIPMENT</b>												
5020321002	BATTERY CHARGER, For AA/AAA/gv, original, heavy duty	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,700.00	2,700.00		Change in quantity and price
	SOUND SYSTEM, WIRED MICROPHONE, Dynamic with cable, at least 5 meters wire, heavy duty	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	51,600.00	51,600.00		Change in quantity and price

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321007	BRACKET, Wall Bracket for LCD/LED TV	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	4,052.90	4,052.90		Change in quantity and price
<b>SEMI-EX OTHER MACHINERY &amp; EQUIPMENT</b>												
	TOOLS, ELECTRICAL, MULTITESTER, digital, 3-3/4 LCD, display up to 4000 count, data hold and range hold mode, AC frequency bandwidth 40-400Hz, auto power off	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	2,838.00	2,838.00		Change in quantity and price
	TOOLS, MECHANICAL, MEASURING TAPE, 100 ft, Fiberglass long tape, double-sided blade with fractional inch and decimal foot scales for versatility	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	9,344.50	9,344.50		Change in quantity and price
	HARDWARE TOOLS, WRENCH, Adjustable, Big 10 inches	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	465.00	465.00		Change in quantity and price
	HARDWARE TOOLS, HACKSAW, Fits 10 inch and 12 inch blades, comfort pistol-grip handle	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	420.00	420.00		Change in quantity and price
	TOOLS, MECHANICAL, TOOL BOX, Size: 16, Tool tray with handle and enabled side access for flexible storage solutions, pad eye lock, enables to lock the tool box	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	3,624.50	3,624.50		Change in quantity and price
	TOOLS, MECHANICAL, LASER DISTANCE METER, Millimetre accurate measurement of areas, volumes and distances up to 150m, multifunctional measuring pin for precise measurement from hard to reach areas and edges, storage of the last 30 measurement	ADMIN	Agency to Agency/Shopping	Jun-23			Jul-23	COB 2023	21,000.00	21,000.00		Change in quantity and price
5020301002	<b>IT SUPPLIES</b>											
	PRINTER CONSUMABLES (For Existing Printers), PRINTER RIBBON, CY-340-100DN, color ribbon for DNP Printer, YMCK, 1000 Images cards per roll	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	24,048.00	24,048.00		Change in quantity and specs

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER CONSUMABLES (For Existing Printers), PRINTER RIBBON, CY-3RA-100DN, re-transfer film ribbon for DNP Printer, 1000 cards per roll on one side	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	15,600.00	15,600.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), Toner Cartridge, 58D3H00, original, for Lexmark MS823 Printer (Genuine)	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	4,135,000.00	4,135,000.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), IMAGING FILM, Drum for Lexmark MS823 Printer, 58D0Z00 - Black IU Return, 150,000 page yield for Lexmark MS823 Printer (Genuine)	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	1,472,040.00	1,472,040.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), MAINTENANCE KIT, for Lexmark MS823 Printer, Part No. 41X2234, 225,000 page yield, (including Fuser Kit, 3 Pick Rollers, 3 Tray Separators, Transfer Roller) (Genuine)	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	428,960.00	428,960.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, CZ107AA, (HP678) black, for HP Deskjet Ink Advantage 1015	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	8,330.00	8,330.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, CZ107AA, (HP678) colored, for HP Deskjet Ink Advantage 1015	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	8,330.00	8,330.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, HP 680 black, original, for HP Deskjet Ink Advantage 5075	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	14,325.00	14,325.00		Change in quantity and specs



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, HP 680 colored, original, for HP Deskjet Ink Advantage 5075	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	14,325.00	14,325.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, HP932, black, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	53,040.00	53,040.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, HP933, cyan/blue, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	53,040.00	53,040.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, HP933, magenta/red, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	53,040.00	53,040.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), INK CARTRIDGE, HP933, yellow, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	53,040.00	53,040.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), PRINTER RIBBON, for Epson LQ 2170/LQ2070/LQ2180 printer RN SO15083, original	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	26,190.00	26,190.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), TONER CARTRIDGE, CE285A, original, for HP Laserjet PRO1102	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	63,435.00	63,435.00		Change in quantity and specs
	PRINTER CONSUMABLES (For Existing Printers), TONER CARTRIDGE, CF217A, original, for HP Laserjet PRO M102W	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	29,620.00	29,620.00		Change in quantity and specs

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	USB FLASH/THUMB DRIVE, at least 16GB	ADMIN	Agency to Agency/Public Bidding	Sep-23			Oct-23	COB 2023	4,984.00	4,984.00		Change in quantity and specs
	<b>INTERNET SUBSCRIPTION</b>											
	Internet Subscription(Starlink)	ITMS	NP-53.9 - Small Value Procurement	Sep-23			Oct-23	COB 2023	46,250.00	46,250.00		Change in price and quantity
5029901002	<b>MARKETING AND PROMOTIONAL EXPENSES</b>											
	Marketing and Promotional Expenses(Konsulta Jacket)	PAU	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	116,500.00	116,500.00		Change in Price and Quantity
	Meals (In-house) Member, Whole Day	PAU	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	900,000.00	900,000.00		Change in Price and Quantity
	<b>TOTAL</b>								9,792,548.95	9,792,548.95		

Prepared by:

**JONATHAN L. PARALLAG**  
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