

August 14, 2023

MEMORANDUM

No. PRO II - 2023 0017

SUBJECT: Approval of 2023 Annual Procurement Plan (APP) Amendment (2nd Batch)

The 2023 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2023 series 0005 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.


In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2023 approved APP.

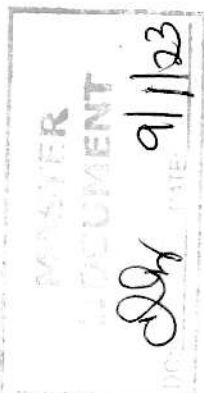
Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan (APP) Amendment (2nd Batch).

It is emphasized that all procurements based on the 2023 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY (RET.)
Regional Vice President



Philhealth Regional Office II
MSD/ADMIN/GSU

Received by: CHARIS
Date and Time: 090123

PhilHealth Regional Office II Annual Procurement Plan for FY 2023 Amendment (2nd Batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance of Transportation Equipment											
	First 1,000 km checkup of new RP Vehicle -YOM 409	Admin	Direct Contracting						7618.97	7618.97		Change in Mode of Procurement
	First 1,000 km checkup of new RP Vehicle -YOL 116 409	Admin	Direct Contracting						7618.97	7618.97		Change in Mode of Procurement
	First 1,000 km checkup of new RP Vehicle -YOL 133	Admin	Direct Contracting						7618.97	7618.97		Change in Mode of Procurement
5029901002	Marketing and Promotional E=xpenses											
	Corporate Forum-Capacity Building for PAU Coordinators	PAU	NP-53.9 - Small Value Procurement	Jun-23			Jun-23		42,000.00	42,000.00		Budget from Marketing and Promotional Expenses
	Marketing and Promotional E=xpenses(Konsulta Jacket)	PAU	NP-53.9 - Small Value Procurement	Jul-23			Aug-23		221,500.00	221,500.00		From Marketing and Promotional E=xpenses(Katsa Bag and Mug
	Giveaways/Promotional : Plaque	PAU	NP-53.9 - Small Value Procurement	Apr-23			May-23	COB 2023	98,000.00	98,000.00		From Giveaways/Promotional : Umbrella
5020321002	Training Expenses (Local)											
	Training for Incident Command	Admin	NP-53.9 - Small Value Procurement	Jul-23			Jul-23	COB 2023	114,500.00	114,500.00		Budget from Training for Medical Team, Conduct of Orientation and Performance during Emergency Drill

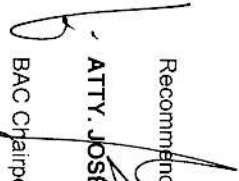
50201010 Travelling Expenses(Local)											
	Corporate Forum-Mental Health and Capacity Building	Legal	NP-53.9 - Small Value Procurement	Jul-23		Jul-23	COB 2023	85000.00	85000.00		Budget from Travelling(Local) HCI Visitation, Monitoring and Domiciliary Visit
	Attendance to the Training Course on Curriculum Development for the Academic	PAU	NP-53.9 - Small Value Procurement	Jul-23		Jul-23	COB 2023	11890.00	11890.00		From Manning of Block Time
	Corporate Forum - Mid Year Assessment	Legal	Competitive Bidding	Jul-23		Jul-23	COB 2023	183600.00	183600.00		Budget from Travelling(Local) HCI Visitation, Monitoring and Domiciliary Visit
50299901001 Advertising Expenses											
	Radio Ad Placement; Local FM; Spot buys-30 second Ads	PAU	NP-53.9 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23		Aug-23		45000.00	45000.00		From Television Ad Placement; Cable; Spot buys-30 second Ads
	Radio Ad Placement; Local FM; Spot buys-30 second Ads	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23		Aug-23		39000.00	39000.00		From Television Ad Placement; Cable; Spot buys-30 second Ads
	Radio Ad Placement; Local AM; Block time-60 minutes	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23		Aug-23		51000.00	51000.00		From Television Ad Placement; Cable; Spot buys-30 second Ads
	Radio Ad Placement; Local FM; Spot buys-30 second Ads	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23		Aug-23		53000.00	53000.00		From Radio Ad Placement; Local AM; Block time-60 minutes
	Radio Ad Placement; Local FM; Spot buys-30 second Ads	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23		Aug-23		53000.00	53000.00		From Radio Ad Placement; Local AM; Block time-60 minutes
	Radio Ad Placement; Local AM; Block time-60 minutes	PAU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-23		Aug-23		100000.00	100000.00		From Billboard Ad placement; Electronic Billboards
5029999005-B Other MOOE, Others Corporate Forum(Face to Face)											
	Procurement of Meals for the conduct of FOD Mid-year assessment	FOD	NP-53.9 - Small Value Procurement	Jul-23		Jul-23	COB 2023	29166.67	29166.67		Budget from PAIMS Forum

	Procurement of Meals for the conduct of FOD assessment	FOD	NP-53.9 - Small Value Procurement	Jul-23			Jul-23	COB 2023	29816.67	29816.67		Budget from PAIMS Forum
	Procurement of Meals for the conduct of FOD assessment	FOD	NP-53.9 - Small Value Procurement	Jul-23			Jul-23	COB 2023	29816.66	29816.66		Budget from PAIMS Forum
	Procurement of meals on the conduct of Consultative Meeting among Malasakit, PCARBS and LHIIO Frontline Officers	FOD	NP-53.9 - Small Value Procurement	Apr-23			Apr-23	COB 2023	15600.00	15600.00		Budget from Other MOOE, Others Corporate Forum(Face to Face)
	Procurement of meals for the conduct of FOD Checkpoint Meeting	FOD	NP-53.9 - Small Value Procurement	Feb-23			Feb-23	COB 2023	26400.00	26400.00		Budget from Other MOOE, Others Corporate Forum(Face to Face)
	Procurement of snacks during the Conduct of Orientation of Malasakit Personnel on the Standard Encoding	FOD	NP-53.9 - Small Value Procurement	Apr-23			Apr-23	COB 2023	10200.00	10200.00		Budget from Other MOOE, Others Corporate Forum(Face to Face)
	Procurement of snacks for the conduct of Konsulta Orientation of Pro2 Employees	FOD	NP-53.9 - Small Value Procurement	Apr-23			Apr-23	COB 2023	16500.00	16500.00		Budget from Other MOOE, Others Corporate Forum(Face to Face)
	Payment for Honorarium of Speaker during the conduct of Pro II Legal Office on Mental Health and Capacity Building on	Legal	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	10000.00	10000.00		From Orientation on GAD Basic Concepts for all staff
	Procurement of meals for the conduct of Orientation on the IAMS	FOD	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	15600.00	15600.00		From Orientation for PAIMS for Employed Sector and OFW
	Procurement of meals for the Cascading of SOP on Data Inaccuracies and Standard Encoding	FOD	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	30000.00	30000.00		From Orientation for Frontline Officers, Virtual Orientation for PAIMS, Forum on Revised Policies on Clean-up of Membership and Collection
	Procurement of Meals for the conduct of PAIMS 1st Semestral Performance Review	FOD	NP-53.9 - Small Value Procurement	Jul-23			Jul-23	COB 2023	55200.00	55200.00		Budget from Conduct of PAIMS and Colsec quarterly meeting

	Procurement for Honorarium of Speaker during the conduct of PRO II Legal Office Mental Health and Capacity Building	Legal	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	10000.00	10000.00		From Orientation on GAD Basic Concepts for all Staff
	Committee on Handling of Request for Waiver of Interest	FOD	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	7800.00	7800.00		From frontliner Officers Forum
	Committee on Handling of Request for Waiver of Interest	FOD	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	10000.00	10000.00		From Conduct of PAIMS and Colisc Quarterly Meeting
	Conduct of 2024 Budget Deliberation with Central Office for MOOE and CAPEX both ICT and Non-ICT Budget Proposals	MSD	NP-53.9 - Small Value Procurement	Jul-23			Aug-23	COB 2023	55200.00	55200.00		From Orientation on GAD Basic Concepts for all Staff
5029903002-A	Representation Expenses-Committee Meeting											
	Procurement of Meals -Records Officer Designates	Admin	NP-53.9 - Small Value Procurement	Apr-23			Apr-23	COB 2023	14,175.00	14,175.00		Budget from Representation and Expense Committee
	Procurement of Meals -Property and Supply Officer Designates	Admin	NP-53.9 - Small Value Procurement	Apr-23			Apr-23	COB 2023	19,950.00	19,950.00		Budget from Representation and Expense Committee
	PRO II Claims Review Committee	ORVP	NP-53.9 - Small Value Procurement	Jul-23			Jul-23	COB 2023	15,600.00	15,600.00		PRO II Management Committee
	Procurement of Meals -IT Officer Designates and Newly Hired JO's	Admin	NP-53.9 - Small Value Procurement	Apr-23			Apr-23	COB 2023	32,275.00	32,275.00		Budget from Representation and Expense Committee
	TOTAL								1,538,408.97	1,538,408.97		

Prepared by:

JONATHAN L. PARALLAG
 Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH P. PAUG
 BAC Chairperson

Approved by:

BGEN. LLEWELLYN R. BINASOY(RET.)
 Regional Vice President