

May 23, 2023

MEMORANDUM

No. PRO II - 2023 0010

SUBJECT: Approval of 2023 Annual Procurement Plan (APP) Amendment (1st Batch)

The 2023 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2023 series 0005 in support to the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2022 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, the PRO II Bids and Awards Committee (BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed amended APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

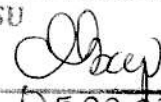
Thus, under the authority granted by the President and CEO to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2023 Annual Procurement Plan (APP) Amendment (1st Batch).

It is emphasized that all procurements based on the 2023 APP Amendment must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

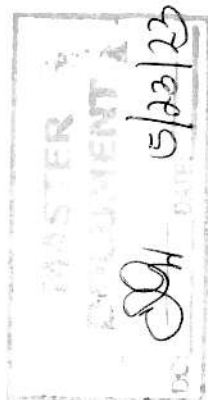
For information and guidance of all concerned.


BGEN. LLEWELLYN R. BINASOY(RET.)
Regional Vice President

Philhealth Regional Office II
MSD/ADMIN/GSU

Received by: 

Date and Time: 052323



PhilHealth Regional Office II Annual Procurement Plan for FY 2023 Amendment (1st batch)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321008	Semi-Expendable Disaster Response and Rescue Equipment											
5020321008	DISASTER SUPPLIES, EMERGENCY LIGHT; Rechargeable	Admin	Competitive Bidding	May-23				Jul-23 COB 2023	97,440.00	97,440.00		Change in price amount/quantity
5020321004	Semi-Expendable Medical Equipment											
5020321004	SPHYGMOMANOMETER, DIGITAL; cuff wrapping guide lamp, body movement detection, hypertension indicator	Admin	Competitive Bidding	May-23				Jul-23 COB 2023	3,748.00	3,748.00		Change in price amount
5020321004	STRETCHER, COLLAPSIBLE STRETCHER; Bed surface is made of foamed cushion, with safety lock, loading bearing: 181 kg	Admin	Competitive Bidding	May-23				Jul-23 COB 2023	26,966.00	26,966.00		Change in price amount
5020321004	WEIGHING SCALE, DIGITAL WEIGHING SCALE WITH HEIGHT MEASUREMENT; up to 200kg patient weight capacity, EMR ready with USB connection, at least 1" LCD display, height rod from 76cm-214cm	Admin	Competitive Bidding	May-23				Jul-23 COB 2023	7,003.00	7,003.00		Change in price amount

Semi-Expendable Office Equipment													
5020321002	BANK NOTE/ BILL COUNTER, COMPACT ELECTRONIC BILL COUNTER; with UV detection, Pre-set & variable batch counting, high counting speed: 1000 notes/min., digital LED Display, Double Note Detection	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	57,696.00	57,696.00	Change in price amount
5020321002	CAMERA, DIGITAL SINGLE-LENS REFLEX (DSLR) CAMERA; 24.1 megapixel, interchangeable lens, automatic transfer function in real-time while shooting	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	49,905.00	49,905.00	Change in price amount
5020321002	CAMERA, HANDYCAM; 4 x 43 4K Handycam with Exmor R CMOS Sensor	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	99,814.00	99,814.00	Change in price amount
5020321002	EVENTS EQUIPMENT, BOOTH; Portable Item Description: Promo booth/Portable, lightweight, with compartment and free bag/Dimension: 31.75" x 32" Size of signage: 31.5" x 11.5"	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	25,500.00	25,500.00	Change in price amount
5020321002	EVENTS EQUIPMENT, TENT; Heavy-duty, foldable with stand, waterproof	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	6,886.00	6,886.00	Change in price amount
5020321002	WHITEBOARD, Glassboard Whiteboard Panel using 6mm tempered glass with white graphic paint and MDF backing (220cm x 120 cm)	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	49,590.00	49,590.00	Change in price amount

Semi-Expendable Other Machinery and Equipment												
5020321007	FIRE EXTINGUISHER, Dry Chemical, Mono Ammonium Phosphate for ABC Class of fire, stored pressure type capacity: 4.5 kgs. (10 lbs.), purity of chemical: 75% min., duration of discharge: 10 seconds (min.), with pressure gauge control, non-electrical conductor, non-toxic and non-corrosive, brand new	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	282256.00	282256.00	Change in price amount
5020321007	REFRIGERATOR, 8cu.ft, Two Door, with Inverter Compressor, no-frost cooling system, tempered glass shelves, deodorizing filter, easy slide shelf, automatic defrosting system, power rated: 230v,60Hz	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	47160.00	47160.00	Change in price amount
5020321007	SOUND SYSTEM, LAPEL MICROPHONE, Clip-on lapel mic with UHF body pack transmitter	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	3866.00	3866.00	Change in price amount
5020321007	SOUND SYSTEM, PUBLIC ADDRESS SYSTEM; Portable All-in-One Sound Features 8-channel power mixer and two (2) 8" speakers, Power: 800w @4ohms (400w per channel), Inputs: XLR, 1/4" Balanced, RCA 3.5" Stereo, USB Wireless Port, 2-Band EQ	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	42225.00	42225.00	Change in price amount

5020321007	SOUND SYSTEM, WIRELESS MICROPHONE; Handheld microphone transmitter with diversity receiver, omnidirectional	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	16850.00	16850.00	Change in price amount
5020321007	TELEVISION, 55" smart flat panel LED TV, full high definition display resolution, USB/ HDMI ports for connectivity, AC 220V/ 60Hz power, accessories: remote control with battery, power cable, bracket/ stand	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	35266.00	35266.00	Change in price amount
5020322001	Semi-Expendable Furniture and Fixtures											
5020322001	ACRYLIC PLASTIC BOX, BID BOX for SBAC; transparent, acrylic fiberglass with lock, movable and detachable with PhilHealth Logo Min. dimension (mm) 400L x 500 W x 750 H	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	7500.00	7500.00	Change in price amount
5020322001	CHAIR, CLERICAL CHAIR for SG 17 and below; Ergonomic designed office chairs with armrest, adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black fabric	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	39300.00	39300.00	Change in price amount/quantity

5020322001	CHAIR, CONFERENCE CHAIR New; Ergonomic designed chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered black fabric, backrest made up of mesh fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35"; seat size, 19" w x 16" d; back size, 19" w x 20" h; seat height, 15"	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	96404.00	96404.00	Change in price amount
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5020322001	CHAIR, CONFERENCE CHAIR New; Ergonomic designed chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat cushion made up of high density foam in fully upholstered black fabric, backrest made up of mesh fabric, 5-pronged nylon base on heavy duty nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 35"; seat size, 19"w x 16"d; back size, 19"w x 20"h; seat height, 15"	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	11534.00	11534.00	Change in price amount
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5020322001	CHAIR, JUNIOR EXECUTIVE CHAIR for SG 18-23; Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X 5.1-2011 (American National Standard For Office Furnishing General Purpose Office Chair) standards. Minimum Dimensions: Overall height, 39"; seat size, 19"w x 17"d; back size, 19"w x 22"h; seat height, 17"	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	7183.00	7183.00	Change in price amount
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5020322001	CHAIR, JUNIOR EXECUTIVE CHAIR for SG 24-25 and LHO Heads : Ergonomic designed office chairs with armrest, lockable rocking/tilting and adjustable seat height using gas-lift mechanism, with at least 50mm. thick seat and back cushion made up of high density foam in fully upholstered black fabric, 5-pronged polished aluminum base on nylon casters, backrest shall be bolted with the sit and not welded, can swivel 360 degrees, meets ANSI/BIFMA X5.1-2011 (American National Standard For Office Furnishing General Purpose Office Chair) standards.Minimum Dimensions: Overall height, 42"; seat size, 19"w x 17"d; back size, 19"w x 25"h; seat height, 17"	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	4100.00	4100.00	4100.00	Change in price amount
5020322001	EXPAND-A-WALL, For Exhibit, Portable Item Description: Portable Info booth/Self-locking Pop-up Display Curved (with stroller bag)Dimension: Curved 110"x91"	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	10700.00	10700.00	10700.00	Change in price amount

5020322001	FILING STEEL CABINET, STEEL DRAWER; 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, each drawer is equipped with a slotted-type file divider; heavy duty bearings and rollers for smooth drawer operation	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	90642.00	90642.00	Change in price amount
5020322001	FILING STEEL CABINET, LATERAL STEEL CABINET; 2, 3 or 4-drawer filing cabinet, made of gauge No. 20 steel sheets, powder-coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures all drawers by centralized lock, with card holders and handles. Minimum dimension: 2 drawers: 30"H x 36"W x 18"D 3 drawers: 40"H x 36"W x 18"D 4 drawers: 52"H x 36"W x 18"D	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	25370.00	25370.00	Change in price amount/quantity
5020322001	SAFETY VAULT, SAFETY VAULT; 1.22cu.ft min capacity, programmable digital and key lock, 1-hr. fire protection, with adjustable shelf inside, audible motion alarm, user tracking with clock and calendar, 68kg net wt. Minimum dimension: 476 mm H x 428 mm W x 470 mm D	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	14497.00	14497.00	Change in price amount

5020322001	SOFA, COUCH for BREASTFEEDING; Fixed cushion and loose back cushion made of fabric materials, using wooden frame and metal legs, Foam: Mandaue Minimum dimension: 922mmW x 850mmD x 775mmH	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	84,501.00	84,501.00	Change in price amount
5020322001	SOFA SET, SOFA SET for SG 24-25, Material: Fabric or Leatherette, 1 unit - 3 seater, 2 units - 1 seater Dimension: 3-seater: L71.5" x W29.5" x H32", 1-seater: L37" x W29.5" x H32", unit-center table with minimum dimension of 600mmx1000mm with heavy duty stainless steel frame/stand	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	76,182.00	76,182.00	Change in price amount
5020322001	STORAGE STEEL CABINET; STORAGE STEEL CABINET; Storage cabinet with at least four (4) adjustable shelves with stiffeners, made of gauge No. 20 steel sheets, powder-coated color light gray finish, swing-out doors controlled by handle connected to a bar locking mechanism with keys	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	99,920.00	99,920.00	Change in price amount/quantity
5020322001	TABLE, CLERICAL TABLE for SG 17 and below Main desk at least 25mm thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings Mobile Pedestal	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	67,000.00	67,000.00	Change in price amount/quantity

5020322001	TABLE, CONFERENCE TABLE "U-SHAPE" 8 to12-seater for boardroom, BAC Conference Room, IEC, and big conferences; U-shaped conference table using 30mm. thick HDF board with light gray HPL finish, 20mm. thick modesty panel, with dark gray PVC/rubber edge sidings, adjustable glider footings, provide grommets when necessary. Overall Dimension: 5 pcs. of 600mm.W x 1200mm.D x 750mm.H.2 pcs. of 600mm.W x 600mm.D x 750mm.H. for corner 1200mm.D x 750mm.H.2 pcs. of 600mm.W x 600mm.D x 750mm.H. for corner	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	16,800.00	16,800.00	Change in price amount
5020322001	TABLE, DIAPER CHANGING; baby change unit, wall mounted with fold down changing table, support combined child weights up to 25kgs, easy to clean high- density polyethylene which inhibits bacterial growth, safety belt with cam-buckle is adjusted with one hand, easy to install , step-by-step instructions plus all mounting screws	Admin	Competitive Bidding	May-23					Jul-23	COB 2023	10,750.00	10,750.00	Change in price amount

5020322001	TABLE, JUNIOR EXECUTIVE TABLE for SG 18 to 23; least 30mm. thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings and 20mm. thick modesty panel.	Admin	Competitive Bidding	May-23				Jul-23	COB 2023	6,000.00	6,000.00	Change in price amount
5020321006	Semi Expendable IT Supplies											
5020321006	UPS, 1000VA UPS Uninterruptible Power Supply, 230V AC Output, 600W.	Admin	Shopping	May-23				May-23	COB 2023	97,375.00	97,375.00	Change in Mode of Procurement
50201010	Travelling - Attendance Philippine Medical Association											
50201010	Corporate Forum(Capacity Building)	HCDMD	NP-53.9 - Small Value Procurement	May-23				May-23	COB 2023	23000.00	23000.00	Change in Object of Expenditure
50201010	Travelling - Attendance Philippine Nurses Association											
50201010	Corporate Forum(Capacity Building)	HCDMD	NP-53.9 - Small Value Procurement	May-23				May-23	COB 2023	60000.00	60000.00	Change in Object of Expenditure
	TOTAL									1,455,899.00	1,455,899.00	

Prepared by:

JONATHAN L. PARALLAG

Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH P. PAUG

BAC Chairperson

Approved by:

BGEN. J. EVELLYN R. BINASOY(RET.)

Regional Vice President