

## POSTING CERTIFICATION

This is to certify that the Philhealth Regional Office XI has posted its Annual Procurement Plan (APP) Amendments 1<sup>st</sup> Semester for F.Y 2023 on its agency website and it is accessible through this link: [www.philhealth.gov.ph](http://www.philhealth.gov.ph) or in a conspicuous place within the office premises of the Procuring Entity, due to the absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020 and GPPB Advisory No. 01-2022 dated January 11, 2022, done this **29<sup>th</sup>** day of **June 2023**.



**GARY E. SAMONTE**

Administrative Officer III / OIC – AdmSS  
Head, Bids and Awards Committee Secretariat



**PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) AMENDMENTS 1ST SEMESTER FY 2023**

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD & SERVICES													
10605020	Procurement of Office Equipment	PRO XI & LHIOs	NO	Competitive Bidding	APRIL	MAY	JUNE	JUNE	Corporate Budget	6,992,941.65	-	6,992,941.65	49 UNITS OF ACUs
5020301001	Procurement of Regular Office Supplies	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	Corporate Budget	1,154,504.10	1,154,504.10	-	Various Regular Office Supplies
5020301001	Regular Office Supplies (Drinking Water - PRO XI & LHIOs)	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	FEB.	FEB.	FEB.	FEB.	Corporate Budget	237,570.00	237,570.00	-	Drinking Water of PRO XI & LHIOs
50203070	Regular Medical, Dental & Laboratory Supplies	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	Corporate Budget	114,325.00	114,325.00	-	Alcohol
50203990	Procurement of Other Supplies & Materials	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	Corporate Budget	7,058.33	7,058.33	-	Battery for LHIO Mati Motor Vehicle
5021305001	Repair & Maintenance Office Equipment (PRO XI & LHIOs)	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	FEB.	FEB.	FEB.	FEB.	Corporate Budget	356,600.00	356,600.00	-	Quarterly PMS of ACUs
50213060	Repair & Maintenance Transportation Equipment	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	Corporate Budget	18,450.00	18,450.00	-	Various repair of PRO XI Motor Vehicle
50213060	Repair & Maintenance Transportation Equipment	Admin & LHIOs	NO	Direct Contracting	APRIL	MAY	JUNE	JUNE	Corporate Budget	17,000.00	17,000.00	-	Repair of PRO XI Motor Vehicle
5029901002	Procurement of Marketing & Promotional	PRO XI & LHIOs	NO	NP-53.10 Lease of Real Property & Venue	APRIL	MAY	JUNE	JUNE	Corporate Budget	231,750.00	231,750.00	-	Conduct of SHInES
5029901002	Procurement of Marketing & Promotional	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	Corporate Budget	260,283.00	260,283.00	-	Allocation for the printing of tarpaulins & corporate jacket for employees
50299070	Procurement of Subscription Services	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	FEB.	FEB.	FEB.	FEB.	Corporate Budget	74,040.00	74,040.00	-	Budget for Newspaper Subscription CY 2023
5029999009	Major Events & conventions & others (GAD)	PRO XI & LHIOs	NO	NP-Lease of Real Property & Venue	MARCH	MARCH	APRIL	APRIL	Corporate Budget	247,000.00	247,000.00	-	Conduct of GAD and employees activity
5029999005-B	Corporate Forum	PRO XI & LHIOs	NO	NP-Lease of Real Property & Venue	APRIL	MAY	JUNE	JUNE	Corporate Budget	1,119,225.00	1,119,225.00	-	various forums, meetings and activities
50205010	Postage & Courier Expense	Admin	NO	NP-53.9 - Small Value Procurement	FEB.	FEB.	FEB.	FEB.	Corporate Budget	47,000.00	47,000.00	-	Approved Budget for Outgoing mails and parcels of PRO XI
50203090	Procurement of Fuel, Oil and Lubricants Expenses	Admin & LHIOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FEB.	FEB.	FEB.	FEB.	Corporate Budget	2,997,714.00	2,997,714.00	-	Approved Budget for Fuel & Gasoline of PRO XI Motor Vehicle
502020100101	Various Internal Trainings of PRO XI CY 2023	HRU	NO	NP-53.10 Lease of Real Property & Venue	MAY	MAY	JUNE	JUNE	Corporate Budget	1,032,000.00	1,032,000.00	-	Budget for Seminars and Training of PRO XI Regular & Casual Employees



502020100101	Various Internal Trainings of PRO XI CY 2023	HRU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	JUNE	JUNE	Corporate Budget	12,000.00	12,000.00	-	Budget for Seminars and Training of PRO XI Drivers only.
502020100101	Various Internal Trainings of PRO XI CY 2023	HRU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	JUNE	JUNE	Corporate Budget	10,000.00	10,000.00	-	Budget for Seminars and Training of PRO XI Regular & Casual Employees supplies & prizes
502020100101	Various Internal Trainings of PRO XI CY 2023	HRU	NO	No Mode of Procurement	MAY	MAY	JUNE	JUNE	Corporate Budget	4,000.00	4,000.00	-	Budget for speakers Honorarium for the conduct of Seminars and Training of PRO XI Regular & Casual Employees
50299030	Representation Expenses (Philhealth Board Meeting)	ORVP	NO	NP-53.10 Lease of Real Property & Venue	MAY	MAY	JUNE	JUNE	Corporate Budget	220,300.00	220,300.00	-	Conduct of Philhealth Board Meeting in Tagum City
50201010	Travelling Expenses	PRO XI & LHIOs	NO	No Mode of Procurement	MARCH	MARCH	APRIL	APRIL	Corporate Budget	406,800.00	406,800.00	-	Additional Budget for Travel
TOTAL AMOUNT										15,560,561.08	8,567,619.43	6,992,941.65	-

Consolidated & Prepared by:

**BRENDO C. MAAGHOP**  
Member, PRO XI BAC Secretariat

Noted by:

**GARY E. SAMONTE**  
Head, PRO XI BAC Secretariat

Recommended as to Mode of Procurement

**JOSE CLEO H. BAÑES, DMD**  
Chairperson, PRO XI BAC

**JOSE E. TUBURAN III**  
BAC Member, PRO XI BAC

**KAREN R. TECSON**  
BAC Member, PRO XI BAC

Approved by:

**ATTY. MARK JIM M. MANABAT**  
BAC Vice Chairperson, PRO XI BAC

**ROMEL C. CUZON**  
BAC Member, PRO XI BAC

**ATTY. HARVEY L. CARCEDO, MBA**  
Regional Vice President -PRO XI

**PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) AMENDMENTS 1ST SEMESTER OF FY 2023**

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE SERVICES													
5021309002	Repair & Maintenance Leasehold Improvement	LHIO Davao	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	APRIL	APRIL	Corporate Budget	999,203.30	999,203.30	-	Leasehold Improvement of LHIO Davao
5021309002	Repair & Maintenance Leasehold Improvement	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	Corporate Budget	50,000.00	50,000.00	-	Leasehold Improvement of Admin
5021309002	Repair & Maintenance Leasehold Improvement	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	APRIL	MAY	JUNE	JUNE	Corporate Budget	900,000.00	900,000.00	-	Leasehold Improvement of LHIO Tagum
TOTAL AMOUNT										1,949,203.30	1,949,203.30		-

Consolidated & Prepared by:

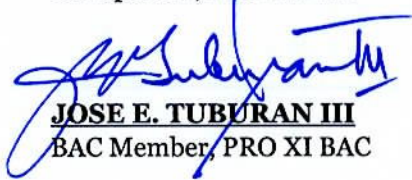
  
**BRENDO C. MACGHOP**  
 Member, PRO XI BAC Secretariat

Noted by:

  
**GARY E. SAMONTE**  
 Head, PRO XI BAC Secretariat

Recommended as to Mode of Procurement


  
**JOSE CLEO H. BAÑES, DMD**  
 Chairperson, PRO XI BAC

  
**JOSE E. TUBURAN III**  
 BAC Member, PRO XI BAC

**KAREN R. TECSON**  
 BAC Member, PRO XI BAC

Approved by:

  
**ATTY. MARK JIM M. MANABAT**  
 BAC Vice Chairperson, PRO XI BAC

  
**ROMEL C. CUZON**  
 BAC Member, PRO XI BAC

  
**ATTY. HARVEY L. CARCEDO, MBA**  
 Regional Vice President -PRO XI



**PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) AMENDMENTS 1ST SEMESTER OF FY 2023**

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
INFORMATION TECHNOLOGY AND RESOURCES (ITR)													
5.02E+09	Procurement of Regular IT Supplies	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	MAY	JUNE	JUNE	JUNE	Corporate Budget	1,451,347.44	1,451,347.44	-	Various Regular IT Supplies of PRO XI CY 2023
TOTAL AMOUNT										1,451,347.44	1,451,347.44		-

Consolidated & Prepared by:

**BRENDON C. SAGHOP**  
Member, PRO XI BAC Secretariat

Noted by:

**GARY E. SAMONTE**  
Head, PRO XI BAC Secretariat

Recommended as to Mode of Procurement

**JOSE CLEO H. BAÑES, DMD**  
Chairperson, PRO XI BAC

**JOSE E. TUBURAN III**  
BAC Member, PRO XI BAC

**KAREN R. TECSON**  
BAC Member, PRO XI BAC

Approved by:

**ATTY. MARK JIM M. MANABAT**  
BAC Vice Chairperson, PRO XI BAC

**ROMEL C. CUZON**  
BAC Member, PRO XI BAC

**ATTY. HARVEY L. CARCEDO, MBA**  
Regional Vice President -PRO XI



**BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL  
PROCUREMENT PLAN (APP) AMENDMENTS 1<sup>ST</sup> SEMESTER F.Y 2023 FOR  
GOODS AND SERVICES, INFORMATION TECHNOLOGY AND RESOURCES  
(ITR) AND INFRASTRUCTURE INCLUDING THE METHODS OF  
PROCUREMENT OF PLANS/ACTIVITIES/PROJECTS  
RESOLUTION NUMBER 2023-032  
SERIES OF 2023**

**WHEREAS**, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of Republic Act (R.A) 9184 provides for the requirements of an Approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program (NHIP) which states that:

“Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measure, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP).xxx”

“Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity. The APP shall bear the approval of the Head of the Procuring Entity (HOPE) or second-ranking official designated by the Head of the Procuring Entity to act of his behalf and must be consistent with its duly approved yearly budget.”

**WHEREAS**, based on the above provision, the Project Procurement Management Plan (PPMPs) of the Philhealth Regional Office XI, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into Annual Procurement Plan (APP) Amendments 1<sup>st</sup> Semester F.Y 2023 by the PRO XI BAC Secretariat;

**WHEREAS**, upon consolidation of the PPMPs for Goods and Services, ITR and Infrastructure into the APP Amendments 1<sup>st</sup> Semester F.Y 2023, the PRO XI BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

**WHEREAS**, on **JUNE 29, 2023** BAC meeting, the PRO XI BAC reviewed the proposed procurement including the appropriate method of procurement;

**NOW, THEREFORE**, the premises considered, the PRO XI BAC, pursuant to Section 12.1 (j) of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President of the PRO XI, the approval of the attached PRO XI Annual Procurement Plan (APP) Amendments 1<sup>st</sup> Semester F.Y 2023;

Actual procurement for programs, projects and activities in the PRO XI APP Amendments 1<sup>st</sup> Semester F.Y 2022 to be undertaken through any of the alternative mode must be strictly comply with the requirements and procedures under the Revised IRR of RA 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.



**RESOLVED**, at the Philhealth Regional Office XI, Davao City, this **29<sup>TH</sup>** day of **June 2023**.

Prepared by:

  
**GARY E. SAMONTE**

BAC Secretariat Chairperson

Recommended by:

  
**JOSE CLEO H. BAÑES, DMD**

BAC Chairperson

  
**ATTY. MARK JIM M. MANABAT**

BAC Vice Chairperson

  
**JOSE E. TUBURAN III**

BAC Member

**KAREN R. TECSON**

BAC Member (Official Travel)

  
**ROMEL C. CUZON**

BAC Member

Approved by:

  
**ATTY. HARVEY L. CARCEDO, MBA**

Regional Vice President

June 29, 2023

**REGIONAL CORPORATE ORDER**  
PRO XI No. 2023-0003

**TO : ALL CONCERNED END-USERS  
PHILHEALTH REGIONAL OFFICE XI**

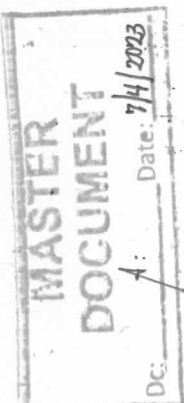
**SUBJECT : APPROVAL OF ANNUAL PROCUREMENT PLAN (APP)  
AMENDMENTS 1<sup>ST</sup> SEMESTER F.Y 2023**

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement Plan and consistent with Section 7.1 of the Revised Implementing Rules and Regulations (RIRR) of Republic Act (R.A) 9184, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached Annual Procurement Plan (APP) Amendments 1<sup>st</sup> Semester F.Y 2023 as recommended by the Philhealth Regional Office XI Bids and Awards Committee (BAC).

The Annual Procurement Plan (APP) Amendments F.Y 2023 is a consolidation of various Project Procurement Management Plans (PPMPs), anchored on the Approved Corporate Operating Budget (COB) for F.Y 2023. The PRO XI BAC deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities (PPAs) under Goods and Services, Information Technology and Resources and Infrastructure of the Annual Procurement Plan (APP) Amendments 1<sup>st</sup> Semester F.Y 2023, in accordance with the parameters set forth by RA 9184 and its RIRR.

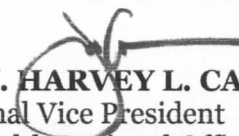
All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to the usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as Agency to Agency may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS Catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS Catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried);





- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of RA 9184 and its RIRR as well as that of COA Circular 2021-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the head Office is located, if foreign goods.

  
**ATTY. HARVEY L. CARCEDO, MBA**  
Regional Vice President  
Philhealth Regional Office XI

Date Signed: 7/4/2023

