

POSTING CERTIFICATION

This is to certify that the Philhealth Regional Office XI has posted its Annual Procurement Plan (APP) Amendments 2nd Semester for C.Y 2023 on its agency website and it is accessible through this link: www.philhealth.gov.ph or in a conspicuous place within the office premises of the Procuring Entity, due to the absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020 and GPPB Advisory No. 01-2022 dated January 11, 2022, done this 29th day of JANUARY 2024.

**GARY E. SAMONTE**

Administrative Officer III / OIC – AdmSS

Head, Bids and Awards Committee Secretariat

PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP)

AMENDMENTS 2ND SEMESTER C.Y 2023

Code (PAP)	Procurement Program / Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD & SERVICES													
5020301001	Procurement of Regular Office Supplies	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	57,863.23	57,863.23	-	Various Regular Office Supplies
50203990	Procurement of Other Supplies & Materials	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	7,275.72	7,275.72	-	Battery for LHIO Mati Motor Vehicle
5021305001	Repair & Maintenance Office Equipment (PRO XI & LHIOs)	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	239,802.25	239,802.25	-	Additional Funding
5029901002	Procurement of Marketing & Promotional	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	1,635,236.42	1,635,236.42	-	Allocation for the printing of marketing collaterals for clients and employees
50299070	Procurement of Subscription Services	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	8,901.00	8,901.00	-	Additional Budget for Newspaper Subscription CY 2023
5029999009	Major Events & conventions & others	PRO XI & LHIOs	NO	NP-Lease of Real Property & Venue	NOV.	NOV.	DEC.	DEC.	Corporate Budget	40,800.00	40,800.00	-	Conduct of GAD and employees activity
5029999005-B	Corporate Forum	PRO XI & LHIOs	NO	NP-Lease of Real Property & Venue	NOV.	NOV.	DEC.	DEC.	Corporate Budget	785,900.00	785,900.00	-	various forums, meetings and activities
5020321008	Semi-Expendable Disaster Response & Rescue Equipment	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	64,800.00	64,800.00	-	Hard Hat for PRO XI Employees
5020321001	Semi-Expendable Furniture and Fixtures	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	45,000.00	45,000.00	-	Foldable Table for Training Hall
5020321001	Semi-Expendable Furniture and Fixtures	Admin & LHIOs	NO	Competitive Bidding	NOV.	NOV.	DEC.	DEC.	Corporate Budget	1,147,200.00	1,147,200.00	-	various furniture and fixtures
5020321002	Semi-Expendable Office Equipment	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	28,000.00	28,000.00	-	Push Cart, Hand Truck
50203210	Semi-Expendable Other Machinery and Equipment	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	9,632.31	9,632.31	-	Additional Funds
50212020	Procurement of Janitorial Services	Admin & LHIOs	NO	Competitive Bidding	NOV.	NOV.	DEC.	DEC.	Corporate Budget	497,216.09	497,216.09	-	Additional Funds

50204010	Water Expense	PRO XI & LHIOs	NO	NP-53.5 Agency to Agency	NOV.	NOV.	DEC.	DEC.	Corporate Budget	26,289.70	26,289.70	-	Additional funds
50299030	Representation Expenses (Committee Meeting)	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	35,403.00	35,403.00	-	Conduct of Committee Meeting
50203020	Accountable Forms	FMS	NO	NP-53.5 Agency to Agency	NOV.	NOV.	DEC.	DEC.	Corporate Budget	4,390.00	4,390.00	-	various bank checks
5029918001	Cultural and Athletic (GAD)	MSD	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	5,423.20	5,423.20	-	Conduct of GAD activities & VAWC
50215010	Fidelity Bond Premium	Admin & LHIOs	NO	NP-53.5 Agency to Agency	NOV.	NOV.	DEC.	DEC.	Corporate Budget	27,978.75	27,978.75	-	Employees bond
50215030	Insurance	Admin & LHIOs	NO	NP-53.5 Agency to Agency	NOV.	NOV.	DEC.	DEC.	Corporate Budget	21,994.21	21,994.21	-	Insurance for the Newly Aquired Equipment 7 Furnitures
50201010	Travelling Expenses	PRO XI & LHIOs	NO	No Mode of Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	1,789,501.11	1,789,501.11	-	Additional Budget for Travel
TOTAL AMOUNT										6,478,606.99	6,478,606.99	-	-

Consolidated & Prepared by:



BRENDO C. MAAGHOP
 Member, PRO XI BAC Secretariat

Noted by:


GARY E. SAMONTE
 Head, PRO XI BAC Secretariat

Recommended as to Mode of Procurement


JOSE CLEO H. BAÑES, DMD
 Chairperson, PRO XI BAC


JOSE E. TUBURAN III
 BAC Member, PRO XI BAC


KAREN R. TECSON
 BAC Member, PRO XI BAC (MS Teams)

Approved by:


ATTY. MARK JIM M. MANABAT
 BAC Vice Chairperson, PRO XI BAC
 (Attendance to OPCOM Meeting)

ROMEL C. CUZON
 BAC Member, PRO XI BAC (Official Leave)

ATTY. HARVEY L. CARCEDO, MBA
 Regional Vice President -PRO XI

PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) AMENDMENTS 2ND SEMESTER OF C.Y 2023

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
INFORMATION TECHNOLOGY AND RESOURCES (ITR)													
5.02E+09	SMS Subscription	PRO XI & LHIOs	NO	NP-53.14 On Line Subscription	JULY	JULY	JULY	JULY	Corporate Budget	600,000.00	600,000.00	-	Text Blast Subscription C.Y 2023
10605030	ICT Resources Equipment	PRO XI & LHIOs	NO	Competitive Bidding	JULY	JULY	JULY	JULY	Corporate Budget	11,499,154.00		11,499,154.00	ICT Equipment for C.Y 2023
5.02E+09	Semi-Expendable ICT Resources Equipment	PRO XI & LHIOs	NO	Competitive Bidding	JULY	JULY	JULY	JULY	Corporate Budget	10,973,806.50		10,973,806.50	Semi-Expendable ICT Equipment for C.Y 2023
10605030	ICT Resources Equipment	PRO XI & LHIOs	NO	Competitive Bidding	JULY	JULY	JULY	JULY	Corporate Budget	2,261,333.32	-	2,261,333.32	
5.02E+09	Semi-Expendable ICT Resources Equipment	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	Corporate Budget	574,108.34	574,108.34	-	Semi-Expendable ICT Equipment for C.Y 2023
TOTAL AMOUNT										25,908,402.16	1,174,108.34	24,734,293.82	-

Consolidated & Prepared by:

BRENDO C. MAAGHOP
Member, PRO XI BAC Secretariat

Noted by:

GARY E. SAMONTE
Head, PRO XI BAC Secretariat

Recommended as to Mode of Procurement

JOSE CLEO H. BAÑES, DMD
Chairperson, PRO XI BAC

JOSE E. TUBURAN III
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Approved by:

ATTY. MARK JIM M. MANABAT
BAC Vice Chairperson, PRO XI BAC
(Attendance to OPCOM Meeting)

ROMEL C. CUZON
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ATTY. HARVEY L. CARCEDO, MBA
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PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) AMENDMENTS 2ND SEMESTER OF C.Y 2023

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INFRASTRUCTURE SERVICES													
50213060	Repair & Maintenance Leased Asset Improvement Bldg.	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	NOV.	NOV.	DEC.	DEC.	Corporate Budget	35,000.00	35,000.00	-	Leasehold Improvement of LHIO Mati
TOTAL AMOUNT										35,000.00	35,000.00	-	-

Consolidated & Prepared by:

BRENDO C. MAAGHOP
Member, PRO XI BAC Secretariat

Noted by:

GARY E. SAMONTE
Head, PRO XI BAC Secretariat

Recommended as to Mode of Procurement

JOSE CLEO H. BAÑES, DMD
Chairperson, PRO XI BAC

Approved by:

ATTY. MARK JIM M. MANABAT
BAC Vice Chairperson, PRO XI BAC
(Attendance to OPCOM Meeting)

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BAC Member, PRO XI BAC (Official Leave)

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BAC Member, PRO XI BAC (MS Teams)

**BAC RESOLUTION RECOMMENDING APPROVAL OF THE ANNUAL
PROCUREMENT PLAN (APP) AMENDMENTS 2ND SEMESTER C.Y
2023 FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY
AND RESOURCES (ITR) AND INFRASTRUCTURE INCLUDING THE
METHODS OF PROCUREMENT OF PLANS/ACTIVITIES/PROJECTS
RESOLUTION NUMBER 2024-013
SERIES OF 2024**

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of Republic Act (R.A) 9184 provides for the requirements of an Approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program (NHIP) which states that:

“Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measure, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP).xxx”

“Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity. The APP shall bear the approval of the Head of the Procuring Entity (HOPE) or second-ranking official designated by the Head of the Procuring Entity to act of his behalf and must be consistent with its duly approved yearly budget.”

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMPs) of the Philhealth Regional Office XI, through the Request for Re-Alignment of Funds (ReReF) were consolidated into Annual Procurement Plan (APP) Amendments 2nd Semester \C.Y 2023 by the PRO XI BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, ITR and Infrastructure into the APP Amendments 2nd Semester C.Y 2023, the PRO XI BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

WHEREAS, on **JANUARY 25, 2024** BAC meeting, the PRO XI BAC reviewed the proposed procurement including the appropriate method of procurement;

NOW, THEREFORE, the premises considered, the PRO XI BAC, pursuant to Section 12.1 (j) of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President of the PRO XI, the approval of the attached PRO XI Annual Procurement Plan (APP) Amendments 2nd Semester C.Y 2023;

Actual procurement for programs, projects and activities in the PRO XI APP Amendments 2nd Semester C.Y 2022 to be undertaken through any of the alternative mode must be strictly comply with the requirements and procedures under the Revised IRR of RA 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

RESOLVED, at the Philhealth Regional Office XI, Davao City, this **25TH** day of **JANUARY 2024**.

Prepared by:


GARY E. SAMONTE

BAC Secretariat Chairperson

Recommended by:


JOSE CLEO H. BANES, DMD

BAC Chairperson

ATTY. MARK JIM M. MANABAT

BAC Vice Chairperson (OPCOM Meeting)


JOSE E. TUBURAN III

BAC Member


KAREN R. TECSON

BAC Member (MS Teams)

ROMEL C. CUZON

BAC Member (Official Leave)

Approved by:


ATTY. HARVEY L. CARCEDO, MBA

Regional Vice President

January 25, 2024

REGIONAL CORPORATE ORDERPRO XI No. 2024- 0002 *A.***TO : ALL CONCERNED END-USERS
PHILHEALTH REGIONAL OFFICE XI****SUBJECT : APPROVAL OF ANNUAL PROCUREMENT PLAN (APP)
AMENDMENTS 2ND SEMESTER C.Y 2023**

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement Plan and consistent with Section 7.1 of the Revised Implementing Rules and Regulations (RIRR) of Republic Act (R.A) 9184, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached Annual Procurement Plan (APP) Amendments 2nd Semester C.Y 2023 as recommended by the Philhealth Regional Office XI Bids and Awards Committee (BAC).

The Annual Procurement Plan (APP) Amendments 2nd Semester C.Y 2023 is a consolidation of various Project Procurement Management Plans (PPMPs), anchored on the Approved Corporate Operating Budget (COB) for C.Y 2023. The PRO XI BAC deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities (PPAs) under Goods and Services, Information Technology and Resources and Infrastructure of the Annual Procurement Plan (APP) Amendments 2nd Semester C.Y 2023, in accordance with the parameters set forth by RA 9184 and its RIRR.

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to the usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as Agency to Agency may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS Catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS Catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried);

- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of RA 9184 and its RIRR as well as that of COA Circular 2021-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the head Office is located, if foreign goods.

ATTY. HARVEY L. CARCEDO, MBA

Regional Vice President
Philhealth Regional Office XI

Date Signed: 1/29/2024