BAC Goods and Services

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2023

Procurement Program/Project PMO End-U:			Ads/Post of ITB			Sub/Open of Bids	FOR EACH PR Bid Evaluation	Post Qual		Contract Signing		Delivery Completion			Total	Estimated Budget MOOE	co	Remarks
Procurement of Office Equipme	nt							7111			100			Mary Control				7
1st Quarter					-			1157	1			7718	144		******		200 000 00	13915
PhilHealth Regional Office - NOR	Shopping	MAR	MAR									MAR	APR	СОВ	200,000.00		200,000.00	
			- 1		400			Tall of N	W FOW	7117			4		200,000.00	0.00	200,000.00	
Procurement of Other Equipment	nt	4 1 1	100	1/1 1/4			DITTO A	100					1100					
1st Quarter																		
Philhealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	136,000.00		136,000.00	
							三世				100				136,000.00	0.00	136,000.00	
Procurement of Regular Office 1st Quarter	Supplies																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	JAN	JAN							MAL		FEB	FEB	СОВ	970,983.77	970,983.77		
			The state of												970,983.77	970,983.77	0.00	
Procurement of Accountable For 1st Quarter	ms	-516	* 4 6						-					100				N.
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	43,730.00	43,730.00		
			Majeri				Value III								43,730.00	43,730.00	0.00	
Procurement of Drug and Medic	ines																	
1st Quarter		D'AN GET	Laulo	UII E							ويتالي					722272		A JUST
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	183,319.25	183,319.25		
										SHIP	91. 125	ar facility		MALE UK	183,319.25	183,319.25	0.00	
Procurement of Medical, Dental 1st Quarter	and Laboratory Supplies		AL THE					14/89		M Thu			5"13"		En Salva			
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	356,247.54	356,247.54		
				LA	E THE	TU FILE	L. S. T.	IL TONE	460	1000	tion (SA	THE REAL PROPERTY.	SEAL S		356,247.54	356,247.54	0.00	
rocurement of Gasoline, Oil an	d Lubricants						WVIVI			MILITANIA I	WIT.	SUE	I now	Martin		THE RESIDENCE	N. J. S. Co.	1111
PhilHealth Regional Office - NCR	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	648,000.00	648,000.00		
				TALL TO			TALLED BY		1	20 0 2			Links on	TO THE	648,000.00	648,000.00	0.00	
rocurement of Textbooks and I	Instructional Materials	314		Q Let w/e a		11-12-19	- Ite		41	- 132		1943					100	
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency	JAN	JAN							JAN		FEB	FEB	СОВ	1,488.40	1,488.40		
	to Agency							277			1000		14		4 400 40	4 400 40	0.00	
					-			The Paris of			12.00				1,488.40	1,488.40	0.00	

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Calendar Year 2023

BAC Goods and Services

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Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	co	Remark
PhilHealth Regional Office - NCR	Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	FEB	СОВ	264,712.50	264,712.50		
				I Section					ALE III	Jel					264,712.50	264,712.50	0.00	
Procurement of Semi-Expendable 1st Quarter	Medical Equipment E	expenses				1100								File				
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	сов	202,125.00	202,125.00		
Procurement of Semi-Expendable 1st Quarter	Other Machinery and	Equipment	t			7/-				Ris					202,125.00	202,125.00	0.00	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	33,322.50	33,322.50		
													51.19		33,322.50	33,322.50	0.00	
Procurement of Semi-Expendable 1st Quarter	Furniture and Fixtures																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN							JAN		FEB	FEB	СОВ	235,541.00	235,541.00		
2nd Quarter		La Maria	Avelow	145			7 - 10 -	F 11.	123 77 5				3.0	THE RES				
PhilHealth Regional Office - NCR	Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	СОВ	200,000.00	200,000.00		
		E					THE L								435,541.00	435,541.00	0.00	
Procurement of Other Supplies 1st Quarter																		T-Y
PhilHealth Regional Office - NOR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	15,560.00	15,560.00		
2nd Quarter				- 173														
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	СОВ	95,333.45	95,333.45		
															110,893.45	110,893.45	0.00	PET.
rocurement of Water Services				5 T 15														
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN	_					JAN	JAN	FEB	FEB	FEB	СОВ	102,336.00	102,336.00	0.00	
rocurement of Electricity					1										102,336.00	102,336.00	0.00	
	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	3,126,000.00	3,126,000.00		
							ST ST	18/11/5			REEL		TILE		3,126,000.00	3,126,000.00	0.00	
rocurement of Postage and Deliv									177			U DIL		ATTION.		ALUE LE		
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	1,000,000.00	1,000,000.00		
		e leest le	200	A FE			Lear		Bear S						1,000,000.00	1,000,000.00	0.00	
rocurement of Telephone Landlin			ing En						HINE						440.005	110 000 45		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	440,328.12	440,328.12		

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BAC Goods and Services

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Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Suti/Open of Bids	FOR EACH PI Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	Estimated Budget MODE	00	Remarks
							-	11165				1			440,328.12	440,328.12	0.00	WELL.
Procurement of Janitorial Service	es		100															
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	сов	1,822,902.48	1,822,902.48		
														3 3 5	1,822,902.48	1,822,902.48	0.00	
Procurement of Security Services	The state of the s																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,234,533.60	4,234,533.60	0.00	
Repair and Maintenance of Office	e Equipment													4 4 4	4,234,533.60	4,234,533.60	0.00	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	750,000.00	750,000.00		
STORES AND SECTION OF THE SECTION OF					1										750,000.00	750,000.00	0.00	
Repair and Maintenance of IT Ed		2441	2441	LEUE			THE L			2001		cro	CC0	con	60,000,00	60 000 00		
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	60,000.00	60,000.00		
	Marie Control														60,000.00	60,000.00	0.00	
Repair and Maintenance of Trans	or division to an entering	13-11-1						1/4/53										
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	900,000.00	900,000.00		
												ALC: II	FILLIA	The Late	900,000.00	900,000.00	0.00	
Repair and Maintenance of Furnit	ture and Fixtures				Fa			5 V 7	THE P									
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	сов	50,000.00	50,000.00		
											Jan B				50,000.00	50,000.00	0.00	
epair and Maintenance of Semi-	Expendable Machinery	and Equips	ment				1 59.9					-						
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	NAC	JAN							JAN		FEB	FEB	СОВ	50,000.00	50,000.00		
				Film-							9				50,000.00	50,000.00	0.00	- 14 -
rocurement of Printing and Bind	ling Services		PALLEY			EUG							11					
NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	сов	50,000.00	50,000.00		
														HILL	50,000.00	50,000.00	0.00	
rocurement of Transportation an	d Delivery Services																	
	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	400,000.00	400,000.00		
	100		LAI							THE R			WAR	To U.S.	400,000.00	400,000.00	0.00	
rocurement of Rental Services		15-120		THE	E STEP		4-162	0-27			CS D			A HITT			_ 14.5=2	M Labor
NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	20,774,492.03	20,774,492.03		
TEMMENT SERVE			R SEE		-1/5=1	1 = -	U.S. III			53 P.S 5	Jer Je	23.0	2		20,774,492.03	20,774,492.03	0.00	
rocurement of Subscription Servi	ces	HE TO	FFT															5 11
	ROSS .																	-

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BAC Goods and Services

Calendar Year 2023

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of LTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
Phill-lealth Regional Office - NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	11,616.00	11,616.00		
									MALE N			V.			11,616.00	11,616.00	0.00	
Registration of Motor Vehicle	HI KA JI DA D																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	MAR	MAR							MAR		APR	MAY	СОВ	89,000.00	89,000.00		
															89,000.00	89,000.00	0.00	
Corporate Forum				-				100			-							
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN						JUN	JUN	JUL	JUL	AUG	СОВ	105,000.00	105,000.00		
							9151								105,000.00	105,000.00	0.00	
Medical Expenses												The same						
PhilHealth Regional Office - NCR	Public Bidding	JUL	JUL	JUL		JUL		AUG	AUG	AUG	SEP	SEP	OCT	СОВ	11,120,000.00	11,120,000.00		
		Jane Barrier						1		- 5 5					11,120,000.00	11,120,000.00	0.00	
Note: System generated report.				11		1918			100				1500	Total	48,672,571.64	48,336,571.64	336,000.00	

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Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Information and Technology Resoources

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY		100					Estimated Budget		
Procurement Program/Project PMO , End-Us	/ Mode of ser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance Turnover	Fund Source	Total	MODE	00	Remarks
Procurement of IT Equipment	and Software			15016	7.00				11100		-		1000	-	The second second			-11-51
1st Quarter																		
PhilHealth Regional Office - NOR	Negotiated Procurement - Agency to Agency	FEB	FEB							FEB		MAR	APR	СОВ	1,165,162.18		1,165,162.18	
				1 11.				- 15							1,165,162.18	0.00	1,165,162.18	
Procurement of IT Supplies				77				X I			77.7			THE REAL PROPERTY.				
1st Quarter																		
Philhealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB							FEB		MAR	APR	СОВ	1,870,356.80	1,870,356.80		
				EDEE											1,870,356.80	1,870,356.80	0.00	
Procurement of Internet Service	15			2 5 51		1911					- 1/1	1414	1 , 1		The state of the s			
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	сов	2,117,797.92	2,117,797.92		
		1 1 0		150											2,117,797.92	2,117,797.92	0.00	
Note: System generated report.					-		170		771-7		100		44751	Total	5,153,316.90	3,988,154.72	1,165,162.18	

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BAC Goods and Services

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2023

						SCHEDULE	FOR EACH P	ROCLIREMEN	ACTIVITY							Estimated Budget	1934	
Procurement Program/Project PMO End-U	Mode of per Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MODE	co	Rema
Procurement of Office Equipme	nt					N. This		er-			ALU LINE		THE RES					
1st Quarter																		
PhilHealth Regional Office - NCR	Shopping	FEB	FEB									FEB	MAR	СОВ	135,078.12		135,078.12	
															135,078.12	0.00	135,078.12	
Procurement of Other Equipme	it																	
1st Quarter												DILL						
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	MAC	JAN							FEB		FEB	MAR	СОВ	68,000.00		68,000.00	
											Labor				68,000.00	0.00	68,000.00	
Procurement of Regular Office 1st Quarter	Supplies																	
PhilHealth Regional Office - NCR	Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FE8	СОВ	6,313,991.23	6,313,991.23		
						UM I									6,313,991.23	6,313,991.23	0.00	
Procurement of Accountable For 1st Quarter	ms																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	FEB	FEB							FEB		MAR	APR	сов	4,809.60	4,809.60		
												N C			4,809.60	4,809.60	0.00	
Procurement of Gasoline, Oil an		2441	2421	2464	7441	Emo.		et e	-	1116	1448	1440	400	000	400 000 00	405 000 00		
PhilHealth Regional Office - NCR	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	3AN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	486,000.00	486,000.00		
				QUI.			VI II	- 100			TOTAL				486,000.00	486,000.00	0.00	
rocurement of Semi-Expendable	Office Equipment Exp	enses		Me Land														
1st Quarter																		
PhilHealth Regional Office - NCR	Shopping	MAR	MAR									MAR	APR	СОВ	85,745.00	85,745.00		
		-		FILE		-135 (115)						. 3 5			85,745.00	85,745.00	0.00	
rocurement of Semi-Expendable 1st Quarter	Medical Equipment E	xpenses																
PhilHealth Regional Office -	Shopping	MAR	MAR									MAR	APR	СОВ	50,713.00	50,713.00		
NCR					1,					1 80			200 2		50,713.00	50,713.00	0.00	
							P. L. Y		T-03			SHAME	Service				THE PERSON	
NCR	Other Machinery and	Equipment																
NCR rocurement of Semi-Expendable	Other Machinery and Shopping Negotiated Procurement - Small Value Procurement	Equipment	MAR	8						AT IL	214	MAR	APR	СОВ	104,108.00	104,108.00	E SIE	

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Calendar Year 2023

BAC Goods and Services	BAC	Goods	and	Services
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						SCHEDULE	FOR EACH PE	ROCUREMEN	TACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Public Bidding Shopping	FEB	FEB							FEB		MAR	APR	СОВ	1,189,215.54	1,189,215.54		
					The state of		101 -					1.3			1,189,215.54	1,189,215.54	0.00	
Procurement of Other Supplies 1st Quarter					lise in													
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	сов	191,263.33	191,263.33		
									1, 3						191,263.33	191,263.33	0.00	
Procurement of Water Services PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	335,400.00	335,400.00		
															335,400.00	335,400.00	0.00	
Procurement of Electricity		3 35,5	218.	7027	1511		THE STATE OF						THE R					
PhilHealth Regional Office - NCR	Direct Contracting	JAN	3AN						JAN	JAN	FEB	FEB	FEB	СОВ	4,370,419.20	4,370,419.20		
								1000		THE A			N. N.		4,370,419.20	4,370,419.20	0.00	- 100
Procurement of Postage and Deli	73.																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	3AN	JAN							JAN		FEB	FEB	СОВ	1,343,504.00	1,343,504.00		
										15000					1,343,504.00	1,343,504.00	0.00	
Procurement of Telephone Landlin			7.7		100		1 1 1 1											
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	240,008.40	240,008.40		
Procurement of Janitorial Services									-	- 111					240,008.40	240,008.40	0.00	1100
	Public Bidding	JAN	JAN	JAN		JAN	200	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	2,543,724.00	2,543,724.00		
NCR NCR	Tobic bloding		JAN	324		JAN		JAN	760	гш	MAR	I-DAK	PIAR	COB	2,543,724.00	2,543,724.00	0.00	
rocurement of Security Services		1988		-1-1	-		F1 = F1		Page 1	1				7-5-				
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,031,125.00	4,031,125.00		
								Del to	N.E.						4,031,125.00	4,031,125.00	0.00	
rocurement of Transportation and																		
NCR I	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	200,000.00	200,000.00		
		8									Home				200,000.00	200,000.00	0.00	
rocurement of Rental Services							1 2 2				11 000							7-1-2
NCR F	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	30,247,333.96	30,247,333.96		
			Marie Wall					A HEAL							30,247,333.96	30,247,333.96	0.00	
ocurement of Subscription Service	es								153			With 0						
NCR E	icientific, Scholarly or Artistic Work, exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	5,438.04	5,438.04		

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BAC Goods and Services

			SCHEDULE	FOR EACH P	ROCUREME	VT ACTIVITY					Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement		Pre-Bid Conference						Acceptance Turnover		Total	MODE	CO	Remarks
									- NIV	5,438.04	5,438.04	0.00	. I.
Note: System generated report.		The state of	PHILIP IN			The same			Total	51,945,876.42	51,742,798.30	203,078.12	

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BAC Goods and Services

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

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						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						THE PERSON NAMED IN	Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference		Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
Procurement of Office Equipmen 1st Quarter		(Alaba				1					1119		4					
PhilHealth Regional Office - NCR	Shopping	MAR	MAR									MAR	APR	сов	50,000.00		50,000.00	
2nd Quarter	Walter Edition		PILLI	Value of	0.37	1.31		LUI B	Maria X.	- 1/11/2	Alak	741		FE-7L				
PhilHealth Regional Office - NCR	Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	СОВ	1,001,844.00		1,001,844.00	
								PAGE 1							1,051,844.00	0.00	1,051,844.00	
Procurement of Sports Equipmen 1st Quarter	i de la maia		1				7 6				1 7		000					
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	726,000.00		726,000.00	
															726,000.00	0.00	726,000.00	100
Procurement of Regular Office S 1st Quarter	upplies																	
PhilHealth Regional Office - NCR	Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB									FEB	MAR	СОВ	4,736,125.39	4,736,125.39		
THE RESERVE OF THE PARTY OF THE				LE	E	V 25	THE STATE						12.0		4,736,125.39	4,736,125.39	0.00	
Procurement of Accountable Form	is				-													
1st Quarter																		
Philhealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	41,750.00	41,750.00		
												THE			41,750.00	41,750.00	0.00	
rocurement of Medical, Dental a	nd Laboratory Supplies																	
1st Quarter		- 1		ALC: T					-1-11-4		1							
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	сов	255,000.00	255,000.00		
ELECTRIC STATE												The s			255,000.00	255,000.00	0.00	
rocurement of Gasoline, Oil and	Lubricants	IMENE															IVOLA INC.	
NCR	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	616,680.00	616,680.00		
											1 25 1				616,680.00	616,680.00	0.00	
ocurement of Semi-Expendable 1st Quarter	Office Equipment Expen	ises							kin									
NCR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	JAN	JAN							JAN		FEB	MAR	сов	181,040.70	181,040.70		
									ongs -	1 1	100	J 7/			181,040.70	181,040.70	0.00	
ocurement of Semi-Expendable I	Medical Equipment Exp	penses	Nette		1111												1	ALVA III
1st Quarter								Pane					10		1	I PAISE	A	2023 6:27:5

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BAC Goods and Services

		1073				SCHEDULE	FOR EACH PE	ROCUREMENT	ACTIVITY		111111		THE THE			Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	00	Remark
Philhealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	101,185.00	101,185.00		
									Harley.						101,185.00	101,185.00	0.00	7 10 -
Procurement of Semi-Expendable 1st Quarter	Other Machinery and	Equipment																
PhilHealth Regional Office - NCR	Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	СОВ	218,028.50	218,028.50		
Procurement of Semi-Expendable 2nd Quarter	Sports Equipment														218,028.50	218,028.50	0.00	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	СОВ	60,383.40	60,383.40		
															60,383.40	60,383.40	0.00	
Procurement of Semi-Expendable 1st Quarter	Furniture and Fixtures																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	1,194,060.00	1,194,060.00		
2nd Quarter						100			n.i	ST- 7	No.	The site						
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Shopping	MAR	MAR							MAR		APR	APR	СОВ	459,800.00	459,800.00		
Shirt State of the same				7		V THE			C	10	-	1070			1,653,860.00	1,653,860.00	0.00	
Procurement of Other Supplies 1st Quarter		THE R		1914			- UF	1411					Ny.					TV 7
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	518,284.82	518,284.82		
					THE										518,284.82	518,284.82	0.00	
Procurement of Water Services			1 1171	101														
Philhealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	378,310.36	378,310.36		
										1 1 1 1					378,310.36	378,310.36	0.00	BLIT
rocurement of Electricity						17/1/												
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	4,412,493.56	4,412,493.56	122	
rocurement of Postage and Deliv	iany Carvinas														4,412,493.56	4,412,493.56	0.00	
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency	JAN	JAN						14	JAN	====	FEB	FEB	СОВ	1,002,464.00	1,002,464.00		
	to Agency	12 11 11 11 11				775		State of the last		-					1,002,464.00	1,002,464.00	0.00	
rocurement of Telephone Landlin	e Services									EA TV				- T-17	1,002,404.00	2,002,404,00	0.00	
	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	259,853.27	259,853.27		
	ALC: NO								0.110						259,853.27	259,853.27	0.00	
rocurement of Janitorial Services									111								HILLER TO	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FE8	FEB	MAR	MAR	MAR	СОВ	2,864,561.04	2,864,561.04		

BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	ACTIVITY							Estimated Budget		
Procurement Program/Project PM End-	O / Mode of User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
										TIME IN					2,864,561.04	2,864,561.04	0.00	
Procurement of Security Serv	ices				11-51													I I I I
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,622,796.02	4,622,796.02		
	C						ALL V.								4,622,796.02	4,622,796.02	0.00	
Procurement of Transportation	and Delivery Sen	vices																
PhilHealth Regional Office - NCR	Negotiated Procurement - S Value Procureme		JAN							JAN		FEB	FEB	СОВ	300,000.00	300,000.00		
														17777	300,000.00	300,000.00	0.00	
Procurement of Rental Service	is .				N. JOHN							DE S		1/4.11				
PhilHealth Regional Office - NCR	Negotiated Procurement - L of Real Property Venue		JAN						JAN	JAN	FEB	FEB	MAR	СОВ	22,222,602.16	22,222,602.16		
				FO.L.				TO L							22,222,602.16	22,222,602.16	0.00	
Procurement of Subscription 5	iervices											115-0						
Philhealth Regional Office - NCR	Scientific, Scholar Artistic Work, Exclusive Techno and Media Service	logy	JAN							JAN		FEB	MAR	сов	32,630.00	32,630.00		
	Lavely AVE	500		MIN IN											32,630.00	32,630.00	0.00	
lote: System generated report.				III WILL	300	THE F	= 10//40	100			-		- 17	Total	46,255,892.22	44,478,048.22	1,777,844.00	-

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Calendar Year 2023

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					SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							stimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MODE	00	Remarks
easehold Improvements	THE RESERVE												7/18/15		- 11 - 22 - 11		
Philhealth Regional Office - Public Bidding NCR	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	250,000.00		250,000.00	
				F 5	100			11	Charles .	2.4				250,000.00	0.00	250,000.00	
ote: System generated report;								100					Total	250,000.00	0.00	250,000.00	

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Calendar Year 2023

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						SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User		Pre-Proc Conference		Pre-Bid Conference			Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
Procurement of Sports Equipment						0.1												
1st Quarter				The Late					1		B			in Fig.				
Phill-lealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	121,000.00		121,000.00	
						1		-							121,000.00	0.00	121,000.00	
Procurement of Regular Office Su	applies																	
1st Quarter					= 12.5													
Philhealth Regional Office - NCR	Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB									FEB	MAR	СОВ	7,358,882.60	7,358,882.60		
				THE .								1771			7,358,882.60	7,358,882.60	0.00	
Procurement of Accountable Form	15	177	UE BY		4 59	12 H 1 10				The L	Lette							
1st Quarter			111 23							37	The state of					NELE LEVIL	4000 171	100
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	MAR	СОВ	41,750.00	41,750.00		
															41,750.00	41,750.00	0.00	
Procurement of Medical, Dental a 1st Quarter	and Laboratory Supplies				0.000													
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	СОВ	255,000.00	255,000.00		
							- Wat							Maria	255,000.00	255,000.00	0.00	
Procurement of Gasoline, Oil and	Lubricants																	
	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	3AN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	528,000.00	528,000.00		
					VE III					HILL TE	JE-2-17 1			-	528,000.00	528,000.00	0.00	
Procurement of Semi-Expendable 1st Quarter	Office Equipment Expen	ises	411															
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	СОВ	186,927.60	186,927.60		
									TS AT THE						186,927.60	186,927.60	0.00	
Procurement of Semi-Expendable 1st Quarter	Other Machinery and Ed	quipment																
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	171,462.00	171,462.00		
												201 L			171,462.00	171,462.00	0.00	TEN T
rocurement of Semi-Expendable 1st Quarter	Furniture and Fixtures																	
NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	1,730,456.08	1,730,456.08		
			U.A. I							THE REAL PROPERTY.		100000		Marie Control	1,730,456.08	1,730,456.08	0.00	

BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	00	Remar
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	371,884.66	371,884.66		
Procurement of Water Services															371,884.66	371,884.66	0.00	
Phill-lealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	360,000.00	360,000.00	- Voltage	
Procurement of Electricity				P	-										360,000.00	360,000.00	0.00	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	3,019,999.92	3,019,999.92		
															3,019,999.92	3,019,999.92	0.00	
Procurement of Postage and Deli Philhealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	900,005.00	900,005.00		
															900,005.00	900,005.00	0.00	
Procurement of Telephone Landlin				WE TO T										A				
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	290,900.40	290,900.40		
Procurement of Janitorial Services										_					290,900.40	290,900.40	0.00	
	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,562,487.84	1,562,487.84		
															1,562,487.84	1,562,487.84	0.00	- 5
Procurement of Security Services		2444	1444										****			1 000 000 00		
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,938,877.20	1,938,877.20	0.00	
Procurement of Transportation an	d Delivery Services								-						1,938,877.20	1,938,877.20	0.00	
Phill-fealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	400,000.00	400,000.00		
	value Procurement						211								400,000.00	400,000.00	0.00	
rocurement of Rental Services					IN-S													
NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	23,848,927.40	23,848,927.40		
							L TOTAL								23,848,927.40	23,848,927.40	0.00	
rocurement of Subscription Servi											ne.							
NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	40,402.80	40,402.80		
			1-12										25-17		40,402.80	40,402.80	0.00	
ote: System generated report.		TA STATE									See Total	-91.0		Total	43,126,963.50	43,005,963.50	121,000.00	

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BAC Information and Technology Resources

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Tumover	Fund Source	Total	MOOE	co	Remarks
Procurement of IT Supplies						MIN.												
2nd Quarter																		
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	СОВ	55,211.35	55,211.35		
												Tell on	I THE		55,211.35	55,211.35	0.00	
Procurement of Semi-Expendable	e IT Equipment		X A NO.					364		P								
1st Quarter																		
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	245,579.88	245,579.88		
									V. III						245,579.88	245,579.88	0.00	
lote: System generated report.					100								THE STATE OF	Total	300,791.23	300,791.23	0.00	

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BAC Infrastructure

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY	11-		F-7 (1)	770			Estimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eigibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MODE	co	Remarks
Leasehold Improvements	MALE NO				-													
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	сов	3,600,000.00		3,600,000.00	
															3,600,000.00	0.00	3,600,000.00	
Note: System generated report.			1944				1							Total	3,600,000.00	0.00	3,600,000.00	14-

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BAC Goods and Services								Calendar	Year 2023									
		18.50	-21	200		SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY			- 75	787		MATERIAL NEW	Estimated Budget	AVE	
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remark
Internal Trainings					1 - 1													, UL
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	MAR	СОВ	3,714,745.00	3,714,745.00		
Procurement of Gasoline, Oil and	Lubricants											-			3,714,745.00	3,714,745.00	0.00	1
Philhealth Regional Office - NCR	Negotiated Procurement - Petroleum Oil and Lubriant	FEB	FEB	MAR	MAR	MAR		APR	APR	APR	MAY	MAY	MAY	СОВ	981,720.00	981,720.00		
	AND THE PERSON NAMED IN	VD-002													981,720.00	981,720.00	0.00	
Procurement of Semi-Expendable 1st Quarter	Office Equipment Exp	enses																
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	208,124.00	208,124.00		
									TO STATE						208,124.00	208,124.00	0.00	
Procurement of Semi-Expendable 1st Quarter	Medical Equipment E	xpenses								11/3								
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	142,675.00	142,675.00		
Procurement of Semi-Expendable	Other Machinery and	Equipment		X											142,675.00	142,675.00	0.00	
1st Quarter	N. W. A.		F10												222.222.22	220 200 00		
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	328,398.00	328,398.00		
Procurement of Semi-Expendable	Sand Salaman		-										- 11		328,398.00	328,398.00	0.00	
1st Quarter	sports equipment																	
NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	сов	225,000.00	225,000.00		
															225,000.00	225,000.00	0.00	
Procurement of Semi-Expendable Lst Quarter	Furniture and Fixtures																	
NCR	Negotiated Procurement - Small Value Procurement Public	FEB	FEB							FEB		MAR	MAR	СОВ	6,395,995.00	6,395,995.00		
	Bidding	LESSEN.		W - J. C.				1000							6,395,995.00	6,395,995.00	0.00	
Procurement of Security Services																		
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	13,706,263.57	13,706,263.57		
		47.44		100						15.32		W T			13,706,263.57	13,706,263.57	0.00	
epair and Maintenance of Transp		1445	MAG									10-	100		9 44 14 14 14 14	240 440 00	A. L.	
NCR	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	СОВ	240,449.00	240,449.00		W

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Bigibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
															240,449.00	240,449.00	0.00	
Marketing and Promotional											5179	W. 124		1 303 114				
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAR	MAR							MAR		APR	APR	СОВ	7,029,000.00	7,029,000.00		
			W/DIE												7,029,000.00	7,029,000.00	0.00	141
Procurement of Printing and Bin	ding Services																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	сов	61,500.00	61,500.00		
										A					61,500.00	61,500.00	0.00	
Major Events and Conventions																		PPON
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	1,930,500.00	1,930,500.00		
									VIII 1			9,			1,930,500.00	1,930,500.00	0.00	
Note: System generated report.		- Control			1000		3		110	11111				Total	34,964,369.57	34,964,369.57	0.00	

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BAC Information and Technology Resources

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY						1	Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance Turnover	Fund Source	Total	MODE	00	Remarks
Procurement of IT Supplies		75-70					HI CONCO BILINE					100000000000000000000000000000000000000						Will street
1st Quarter																		
PhilHealth Regional Office - NCR	Shopping Negotiated Procurement - Agency to Agency Public Bidding Direct Contracting	FEB	FEB									FEB	MAR	СОВ	3,594,918.31	3,594,918.31		
	MANUAL PLANTS					Land I					1,000		-		3,594,918.31	3,594,918.31	0.00	
ote: System generated report.									7.1		T I I			Total	3,594,918.31	3,594,918.31	0.00	0.00

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

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						SCHEDULE	FOR EACH F	PROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
Procurement of Advertising Servi	ces																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	СОВ	600,000.00	600,000.00		
										THE P	II BE				600,000.00	600,000.00	0.00	
Marketing and Promotional											100							
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							FEB		MAR	MAR	СОВ	6,973,850.00	6,973,850.00		
											THE T	h- = 1			6,973,850.00	6,973,850.00	0,00	
Procurement of Printing and Bin	ding Services																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	СОВ	403,500.00	403,500.00		
															403,500.00	403,500.00	0.00	
Note: System generated report.				41.70			- 1		11-9-					Total	7,977,350.00	7,977,350.00	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

					III.	SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITE	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
Major Events and Conventions	UVSING DE L		TATE OF							4 1 10 10						Allen		
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	324,293.00	324,293.00		
									100						324,293.00	324,293.00	0.00	1
Corporate Forum													HILL I				1-153	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	30,000.00	30,000.00		
															30,000.00	30,000.00	0.00	
Medical Expenses				-		-								A				
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	556,000.00	556,000.00		
			TO TO												556,000.00	556,000.00	0.00	
Note: System generated report.				100		-1			S 14	-			and the second	Total	910,293.00	910,293.00	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2023

BAC	Goods	and	Services

						SCHEDULE	FOR EACH P	PROQUEEMEN	IT ACTIVITY						E	stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover		Total	MODE	co	Remarks
Major Events and Conventions					18718	1 19					VET BY			THE SHALL				
PhilHealth Regional Office - NOR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							FEB		MAR	MAR	СОВ	761,560.00	761,560.00		
								7.0.77							761,560.00	761,560.00	0.00	
ole: System generated report.								100		9-11-1			The same	Total	761,560.00	761,560.00	0.00	

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BAC Goods and Services

					SCHEDULE	FOR EACH P	ROCUREME	NT ACTIVITY							Estimated Budget	T	
Procurement Program/Project PMO / Mode End-User Procurer		Ads/Post of De ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MODE	co	Remarks
Procurement of Printing and Binding Serv	rices		-		NA FIE	11017		175					TITLE				
PhilHealth Regional Office - Public Bi NCR	dding FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	СОВ	1,000,000.00	1,000,000.00		
					257 1							LET'S		1,000,000.00	1,000,000.00	0.00	
Note: System generated report.													Total	1,000,000.00	1,000,000.00	0,00	

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Calendar Year 2023

BAC Goods and Services								Calenda	r Year 2023									
					S = 700	SCHEDULE	FOR EACH F	ROCUREMEN	IT ACTIVITY		The same of				E	simated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of 178	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	8id Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
Procurement of Regular Office 5	Supplies			11/4				TO LAT										
1st Quarter																	me feet y	Time.
Philhealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	117,391.33	117,391.33		
3.7									-	DEN	E	W 1		15.57	117,391.33	117,391.33	0.00	
Procurement of Medical, Dental 1st Quarter	and Laboratory Suppli	es																
PhilHealth Regional Office - NCR	Shopping	FEB	FEB									FEB	MAR	СОВ	30,260.00	30,260.00		
			Trest			MISON									30,260.00	30,260.00	0.00	4701
Corporate Forum				1					400									
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	MAY	СОВ	133,500.00	133,500.00		
	Name and the same		- 57	and the	-		-				1000				133,500.00	133,500.00	0.00	
Note: System generated report.					-	DIF.								Total	281,151.33	281,151.33	0.00	

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BAC Goods and Services

		F				SCHEDULE	FOR EACH P	ROCUREME	NT ACTIVITY				115		Es	zimated Budget	== 1 = 0	
Procurement Program/Project PMC End-L) / Mode of Jser Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
rocurement of Medical, Denta	al and Laboratory Suppl	ies						THE										4
1st Quarter																		
PhilHealth Regional Office - NCR	Shopping	FEB	FEB									FEB	MAR	СОВ	8,755.00	8,755.00		
													The state of		8,755.00	8,755.00	0.00	
Procurement of Printing and E	Binding Services	3 - 1								THE RE								
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	68,500.00	68,500.00		
															68,500.00	68,500.00	0.00	
kite: System generated report.														Total	77,255.00	77,255.00	0.00	100

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

BAC Goods and Services

Calendar Year 2023

						SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY			111111111111111111111111111111111111111			Es	timated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
Procurement of Water Services							1076											476.
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	36,000.00	36,000.00		
		ALC: U	-1,43-1	A LA CO	V4-5	004	Fig. 1	1 70 17	31 5		1117	1			36,000.00	36,000.00	0.00	
Procurement of Electricity					17570.00						/// 100							
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	504,000.00	504,000.00		
to the second second		4411	200	the state of	THE P			100		1000	1-11	-	-14		504,000.00	504,000.00	0.00	
Note: System generated report			N IT II					- 1	101			118 - 1	100	Total	540,000.00	540,000.00	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

		The Ro				SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY						E	stimated Budget		
Procurement Program/Project P Er	MO / Mode of d-User Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
Procurement of Regular Off	ice Supplies					NAME OF												
1st Quarter																		
PhilHealth Regional Office NCR	Negotiated Procurement - Agency to Agency Shopping	JAN	JAN							JAN		FEB	MAR	СОВ	16,469.20	16,469.20		
															16,469.20	16,469.20	0.00	
Marketing and Promotional																		
PhilHealth Regional Office NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	900,000.00	900,000.00		
					A PART		14.								900,000.00	900,000.00	0.00	
Wite: System generated report.			100				= 5 5 =							Total	916,469.20	916,469.20	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

			-			SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget	200	
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MODE	(0)	Remarks
Procurement of Gasoline, Oil and	d Lubricants	115-7	4				WI F						11000	- 3	Total Laboratory			
Philhealth Regional Office - NCR	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	177,600.00	177,600.00		
						11.00									177,600.00	177,600.00	0.00	
Procurement of Water Services																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FE8	FEB	FEB	СОВ	43,680.00	43,680.00		
				- TV -			111								43,680.00	43,680.00	0.00	
Procurement of Electricity									17777									
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	754,387.20	754,387.20		
															754,387.20	754,387.20	0.00	
Procurement of Telephone Landli	ne Services									LIN								
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	37,873.92	37,873.92		
							4470								37,873.92	37,873.92	0.00	
Procurement of Janitorial Service	5																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,130,544.00	1,130,544.00		
			The same			11 17 10		- 47	100					= N =4	1,130,544.00	1,130,544.00	0.00	
Procurement of Security Services										T. COLUM				TELL				
PhilHealth Regional Office - NCR	Public Bidding	NAC	JAN	JAN		3AN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,347,207.00	1,347,207.00		
												734			1,347,207.00	1,347,207.00	0.00	
Procurement of Rental Services									10 F									
NCR	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	MAR	СОВ	5,961,102.00	5,961,102.00		
			173121											- 61,	5,961,102.00	5,961,102.00	0.00	
Procurement of Subscription Servi	ices									W 10 5 1		West To	1 19 19	THE N				
NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							NAC		FEB	MAR	СОВ	5,438.04	5,438.04		
					The F										5,438.04	5,438.04	0.00	
late: System generated report.														Total	9,457,832.16	9,457,832.16	0.00	

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BAC Goods and Services	BAC	Goods	and	Sen	vices
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		Sec. 11				SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY		7					Estimated Budget		
Procurement Program/Project PMO End-U	/ Mode of Iser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
Procurement of Water Services		and the Hall																I CO PA
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	55,000.08	55,000.08		
Procurement of Electricity											100				\$5,000.08	55,000.08	0.00	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	1,524,000.00	1,524,000.00		
	THE REAL PROPERTY.			100							ally is	HILL			1,524,000.00	1,524,000.00	0.00	
Procurement of Telephone Land	dline Services						THE STREET	100			15.0							
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	132,558.72	132,558.72		
	Photo Land No.														132,558.72	132,558.72	0.00	
Procurement of Janitorial Service	ces						100								Description of the last			1
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,041,662.56	1,041,662.56		
									un Jul						1,041,662.56	1,041,662.56	0.00	
Procurement of Security Service	is .		ليحورك					Ser Service	- 100	J. William		A PORT OF						
PhilHealth Regional Office - NCR	Public Bidding	JAN	3AN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,724,974.80	1,724,974.80		
The state of the s											A STATE OF	TI LI			1,724,974.80	1,724,974.80	0.00	
rocurement of Rental Services												1700						
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	NAC	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	9,610,560.00	9,610,560.00		
					4 1	72 00		-	-	7-51-11		1 11	Ali-min		9,610,560.00	9,610,560.00	0.00	10.00
ote: System generated report.								47 7			7 II -			Total	14,088,756.16	14,088,756.16	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY		700					Estimated Budget		
Procurement Program/Project PMO / End-Usi	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	00	Remarks
Procurement of Water Services																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	120,000.00	120,000.00		
Procurement of Electricity															120,000.00	120,000.00	0.00	
PhilHealth Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	1 300 000 00	1,200,000.00		
NCR	Direct Conditions	3/41	2014						JAN	3744	reb	FCD	FED	COB	1,200,000.00	1,200,000.00		
															1,200,000.00	1,200,000.00	0.00	TATAL T
Procurement of Telephone Landi	ine Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	33,843.60	33,843.60		
															33,843.60	33,843.60	0.00	
Procurement of Janitorial Service	06		ŢĻ.															
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,041,658.56	1,041,658.56		
														Table 1	1,041,658.56	1,041,658.56	0.00	
Procurement of Security Services																		
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	2,460,665.76	2,460,665.76		
															2,460,665.76	2,460,665.76	0.00	
Procurement of Rental Services							Total Control	1										
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	9,901,680.00	9,901,680.00		
											The s		-	THE REAL PROPERTY.	9,901,680.00	9,901,680.00	0.00	
lote: System generated report.												May II		Total	14,757,847.92	14,757,847.92	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remark
Procurement of Water Services																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FE8	СОВ	62,400.00	62,400.00		
						45,507									62,400.00	62,400.00	0.00	
Procurement of Electricity																		
PhilHealth Regional Office - NCR	Direct Contracting	MAE	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	1,440,000.00	1,440,000.00		
															1,440,000.00	1,440,000.00	0.00	
Procurement of Telephone Landi	ine Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FE8	FEB	СОВ	50,765.40	50,765.40		
															50,765.40	50,765.40	0.00	
Procurement of Janitorial Service	8																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FE8	MAR	MAR	MAR	СОВ	1,041,658.56	1,041,658.56		
												Tro II	III)		1,041,658.56	1,041,658.56	0.00	
Procurement of Security Services												Ura						
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	2,122,513.92	2,122,513.92		
				Les I											2,122,513.92	2,122,513.92	0.00	
Procurement of Rental Services																		
Philhealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	11,520,048.00	11,520,048.00		
															11,520,048.00	11,520,048.00	0.00	
lote: System generated report.			Time			-11-11								Total	16,237,385.88	16,237,385.88	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Us	/ Mode of ser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Natice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	00	Remarks
Procurement of Water Services															ale no W	P 2018 611		. 31.
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	190,167.37	190,167.37		
															190,167.37	190,167.37	0.00	
Procurement of Electricity																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	392,124.18	392,124.18		
	The state of the last						100							T. C. C.	392,124.18	392,124.18	0.00	
Procurement of Telephone Land	line Services								-		11.							
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	87,147.26	87,147.26		
		- 1		-				TE ST	7777		190	11			87,147.26	87,147.26	0.00	
Procurement of Janitorial Service	es										11							
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,041,658.56	1,041,658.56		
															1,041,658.56	1,041,658.56	0.00	
Procurement of Security Services	5												., 11				- V	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	сов	1,347,207.00	1,347,207.00		
										1000				-	1,347,207.00	1,347,207.00	0.00	
Procurement of Rental Services				10.7				59000		100								
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FE8	MAR	СОВ	9,630,900.00	9,630,900.00		
				H							01111				9,630,900.00	9,630,900.00	0.00	
lote: System generated report.			711						18 11		777			Total	12,689,204.37	12,689,204.37	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre Proc Conference	Ads/Post of ITE	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
Procurement of Water Services																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	34,840.00	34,840.00		
				3030											34,840.00	34,840.00	0.00	
Procurement of Electricity		-																
PhilHealth Regional Office - NCR	Direct Contracting	NAL	JAN						JAN	JAN	FEB	FEB	FEB	сов	452,526.00	452,526.00		
	100000000000000000000000000000000000000							110000							452,526.00	452,526.00	0.00	Y
Procurement of Telephone Landi	ine Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	40,874.12	40,874.12		
													A BUILDING		40,874.12	40,874.12	0.00	Mark Co.
Procurement of Janitorial Service	is .																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	520,829.28	520,829.28		
					73-1	1									520,829.28	520,829.28	0.00	
Procurement of Security Services																THE RESERVE TO SERVE		
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	949,668.00	949,668.00		
						-				Y LIE					949,668.00	949,668.00	0.00	THO III
Note: System generated report.														Total	1,998,737.40	1,998,737.40	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROOJREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	00	Remarks
Procurement of Water Services	The last of the							Total V									Last Novi	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN		Y				JAN	NAC	FEB	FEB	FEB	СОВ	44,256.16	44,256.16		
Particular III III III III III III III III III I										A ME					44,256.16	44,256.16	0.00	
Procurement of Electricity																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	NAC	FEB	FEB	FEB	СОВ	1,046,353.15	1,046,353.15		
			Line			THE TAX	1612				133				1,046,353.15	1,046,353.15	0.00	
Procurement of Telephone Landii	ine Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	MAC	FEB	FEB	FEB	СОВ	87,147.12	87,147.12		
					FEW.		N-								87,147.12	87,147.12	0.00	11
Procurement of Janitorial Service	15																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FE8	MAR	MAR	MAR	СОВ	1,041,658.56	1,041,658.56		
															1,041,658.56	1,041,658.56	0.00	
Procurement of Security Services																		
PhilHealth Regional Office - NCR	Public Bidding	MAL	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,347,207.00	1,347,207.00		
	11									-			4		1,347,207.00	1,347,207.00	0.00	
Procurement of Rental Services																		
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	MAC						JAN	JAN	FEB	FEB	MAR	СОВ	9,434,469.74	9,434,469.74		
															9,434,469.74	9,434,469.74	0.00	
Note: System generated report.					75		4000							Total	13,001,091.73	13,001,091.73	0.00	

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Calendar Year 2023

BAC Goods and Services

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						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
Procurement of Water Services		(10)				THE PARTY												
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	141,398.40	141,398.40		
							THE RES								141,398.40	141,398.40	0,00	
Procurement of Electricity					-					18 13							-1-	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	MAC						JAN	JAN	FEB	FEB	FEB	СОВ	1,259,999.83	1,259,999.83		
										3.00					1,259,999.83	1,259,999.83	0.00	
Procurement of Telephone Landi	ine Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	55,710.62	55,710.62		
				- III L		10			AG I						55,710.62	55,710.62	0.00	
Procurement of Janitorial Service	es es																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,041,658.56	1,041,658.56		
															1,041,658.56	1,041,658.56	0.00	
Procurement of Security Services								1000					VALUE					
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	2,102,743.01	2,102,743.01		
										اجتلا					2,102,743.01	2,102,743.01	0.00	
Procurement of Rental Services										FEE K								
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue													СОВ	5,275,200.00	5,275,200.00		
			De.B.				DIL EL	LE TO	7 74	**	T HOUSE				5,275,200.00	5,275,200.00	0.00	-17
Note: System generated report.			-									1.1.		Total	9,876,710.42	9,876,710.42	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	TACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Usa	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remark
Procurement of Water Services	Service of the last	THE STATE OF THE S										UN STATE		Mark.				
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	74,552.40	74,552.40		
	1120														74,552.40	74,552,40	0.00	
Procurement of Electricity																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	1,407,302.40	1,407,302.40		
	No. of the contract of														1,407,302.40	1,407,302.40	0.00	
Procurement of Telephone Land	HIDE TO CONTRACT TO STATE OF THE STATE OF TH	-	-															
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	16,921.80	16,921.80		
												MILE !			16,921.80	16,921.80	0.00	
rocurement of Janitorial Service	es																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	сов	1,413,180.00	1,413,180.00		
															1,413,180.00	1,413,180.00	0.00	
rocurement of Security Services																		
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,347,207.00	1,347,207.00		
												WILL.			1,347,207.00	1,347,207.00	0.00	
rocurement of Rental Services					Harry Street	TELLO		277	-		77							
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	3AN						JAN	JAN	FEB	FEB	MAR	СОВ	7,585,389.54	7,585,389.54		
SEE THE RESERVE									- 11-15-		18-		-		7,585,389.54	7,585,389.54	0.00	
rocurement of Subscription Sen	vices																	
PhilHealth Regional Office - NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	5,438.04	5,438.04		
				270											5,438.04	5,438.04	0.00	
ote: System generated report.											7			Total	11,849,991.18	11,849,991.18	0.00	

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY		L. L. I	1 1000	LUI-L			Estimated Budget		
Procurement Program/Project PMO End-U	/ Mode of ser Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	co	Remarks
Procurement of Gasoline, Oil a	nd Lubricants							5 5 5			10000							
PhilHealth Regional Office - NCR	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	190,080.00	190,080.00		
						all all D								XIII I	190,080.00	190,080.00	0.00	
Procurement of Water Services						en ji												
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	126,835.80	126,835.80		
															126,835.80	126,835.80	0.00	1 1 10
Procurement of Electricity			1741	- 17.04	100					100								
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	1,607,961.60	1,607,961.60		
		E DIT											- 1 Luc	JJ. 7/1 T	1,607,961.60	1,607,961.60	0.00	
Procurement of Telephone Land	line Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	75,751.20	75,751.20		
															75,751.20	75,751.20	0.00	
Procurement of Janitorial Service	es		In the Control															
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,130,544.48	1,130,544.48		
					141										1,130,544.48	1,130,544.48	0.00	
Procurement of Security Service	S										2.5.1160							III II
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	1,347,207.00	1,347,207.00		
					H, U										1,347,207.00	1,347,207.00	0.00	
Procurement of Rental Services																		
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	7,549,778.64	7,549,778.64		
			50 1					V - 1							7,549,778.64	7,549,778.64	0.00	
rocurement of Subscription Services	vices										(413)	PIC I						ME I
PhilHealth Regional Office - NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	СОВ	5,438.04	5,438.04		
					11			res had					101		5,438.04	5,438.04	0.00	
ote: System generated report.			an die	100										Total	12,033,596,76	12,033,596.76	0.00	

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Notice of Award	Contract: Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MODE	CO	Remarks
Procurement of Water Services																		
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	55,000.08	55,000.08		
			100							-	-				55,000.08	55,000.08	0.00	
Procurement of Electricity							- 1 h											
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	600,000.00	600,000.00		
															600,000.00	600,000.00	0.00	
Procurement of Telephone Landli	ine Services																	
PhilHealth Regional Office - NCR	Direct Contracting	NAL	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	37,873.92	37,873.92		
			1 1 1							-	-70	E BOUT	PER EVI		37,873.92	37,873.92	0.00	
Procurement of Janitorial Service	25																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		MAC	FEB	FEB	MAR	MAR	MAR	СОВ	1,041,658.56	1,041,658.56		
			-	4			in the second				BITTE				1,041,658.56	1,041,658.56	0.00	Tall I
Procurement of Security Services																		
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	969,437.88	969,437.88		
	10 1/ 3 L	MALL E			La inte					7741		BE SAIN		3500	969,437.88	969,437.88	0.00	
Procurement of Rental Services				Section 1									Marie L	71.1				
PhilHealth Regional Office -	Negotiated	JAN	JAN						JAN	JAN	FEB	FEB	MAR	сов	5,904,836.71	5,904,836.71		- 10 -
NCR	Procurement - Lease of Real Resperty and Venue		25.3	Sales 1	3.3	18.			1				1			,	1" =	9
	NAME OF TAXABLE PARTY.	(50)	STATE OF THE PARTY OF		SEIT	-	-	THE REAL PROPERTY.			A Therefore	V 10-10	CONT.	Surre of the	5,904,836.71	5,904,836.71	0.00	
Note: System generated report.	N		ALC: N		-	3000	1 100	and the last		and the latest	1 500			Total	8,608,807.15	8,608,807.15	0.00	- Transport
	The second second	Street, Square, or other Designation, or oth	THE PERSON	THE REAL PROPERTY.	-		-Capella				3000	Charles .		1000			-	-

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