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Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2023

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
PhilHealth Regional Office - NCR		Shopping	MAR	MAR									MAR	APR	COB	200,000.00		200,000.00	
																200,000.00	0.00	200,000.00	
Procurement of Other Equipment																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	136,000.00		136,000.00	
																136,000.00	0.00	136,000.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	JAN	JAN						JAN			FEB	FEB	COB	970,983.77	970,983.77		
																970,983.77	970,983.77	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	43,730.00	43,730.00		
																43,730.00	43,730.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	183,319.25	183,319.25		
																183,319.25	183,319.25	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	356,247.54	356,247.54		
																356,247.54	356,247.54	0.00	
Procurement of Gasoline, Oil and Lubricants																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	648,000.00	648,000.00		
																648,000.00	648,000.00	0.00	
Procurement of Textbooks and Instructional Materials																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	FEB	COB	1,488.40	1,488.40		
																1,488.40	1,488.40	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
PhilHealth Regional Office - NCR		Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	FEB	COB		264,712.50	264,712.50		
																264,712.50	264,712.50	0.00		
Procurement of Semi-Expendable Medical Equipment Expenses																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		202,125.00	202,125.00		
																202,125.00	202,125.00	0.00		
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		33,322.50	33,322.50		
																33,322.50	33,322.50	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN						JAN			FEB	FEB	COB		235,541.00	235,541.00		
2nd Quarter																				
PhilHealth Regional Office - NCR		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	COB		200,000.00	200,000.00		
																435,541.00	435,541.00	0.00		
Procurement of Other Supplies																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		15,560.00	15,560.00		
2nd Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB		95,333.45	95,333.45		
																110,893.45	110,893.45	0.00		
Procurement of Water Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		102,336.00	102,336.00		
																102,336.00	102,336.00	0.00		
Procurement of Electricity																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		3,126,000.00	3,126,000.00		
																3,126,000.00	3,126,000.00	0.00		
Procurement of Postage and Delivery Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	FEB	COB		1,000,000.00	1,000,000.00		
																1,000,000.00	1,000,000.00	0.00		
Procurement of Telephone Landline Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		440,328.12	440,328.12		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																440,328.12	440,328.12	0.00	
Procurement of Janitorial Services																			
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,822,902.48	1,822,902.48		
																1,822,902.48	1,822,902.48	0.00	
Procurement of Security Services																			
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,234,533.60	4,234,533.60		
																4,234,533.60	4,234,533.60	0.00	
Repair and Maintenance of Office Equipment																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	750,000.00	750,000.00		
																750,000.00	750,000.00	0.00	
Repair and Maintenance of IT Equipment																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	60,000.00	60,000.00		
																60,000.00	60,000.00	0.00	
Repair and Maintenance of Transportation Equipment																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	900,000.00	900,000.00		
																900,000.00	900,000.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	50,000.00	50,000.00		
																50,000.00	50,000.00	0.00	
Repair and Maintenance of Semi-Expendable Machinery and Equipment																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	50,000.00	50,000.00		
																50,000.00	50,000.00	0.00	
Procurement of Printing and Binding Services																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	50,000.00	50,000.00		
																50,000.00	50,000.00	0.00	
Procurement of Transportation and Delivery Services																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	400,000.00	400,000.00		
																400,000.00	400,000.00	0.00	
Procurement of Rental Services																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	20,774,492.03	20,774,492.03		
																20,774,492.03	20,774,492.03	0.00	
Procurement of Subscription Services																			

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Procurement Program/Project				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOGE	CO	
PhilHealth NCR	Regional Office	-	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	MAR	COB	11,616.00	11,616.00			
																11,616.00	11,616.00	0.00		
Registration of Motor Vehicle																				
PhilHealth NCR	Regional Office	-	Negotiated Procurement - Agency to Agency	MAR	MAR						MAR		APR	MAY	COB	89,000.00	89,000.00			
																89,000.00	89,000.00	0.00		
Corporate Forum																				
PhilHealth NCR	Regional Office	-	Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN					JUN	JUN	JUL	JUL	AUG	COB	105,000.00	105,000.00			
																105,000.00	105,000.00	0.00		
Medical Expenses																				
PhilHealth NCR	Regional Office	-	Public Bidding	JUL	JUL	JUL		JUL		AUG	AUG	AUG	SEP	SEP	OCT	COB	11,120,000.00	11,120,000.00		
																11,120,000.00	11,120,000.00	0.00		
Note: System generated report.																Total	48,672,571.64	48,336,571.64	336,000.00	

Note: System generated report.







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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
Procurement of IT Equipment and Software																					
1st Quarter																					
PhilHealth Regional Office - NCR		Negotiated Procurement to Agency	FEB	FEB						FEB		MAR	APR	COB		1,165,162.18		1,165,162.18			
																1,165,162.18	0.00	1,165,162.18			
Procurement of IT Supplies																					
1st Quarter																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB						FEB		MAR	APR	COB		1,870,356.80	1,870,356.80				
																1,870,356.80	1,870,356.80	0.00			
Procurement of Internet Services																					
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		2,117,797.92	2,117,797.92			
																2,117,797.92	2,117,797.92	0.00			
Note: System generated report:															Total	5,153,316.90	3,988,154.72	1,165,162.18			

Central

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget MOOE	CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover					
Procurement of Office Equipment																			
1st Quarter																			
PhilHealth Regional Office - NCR		Shopping	FEB	FEB								FEB	MAR	COB	135,078.12		135,078.12		
															135,078.12	0.00	135,078.12		
Procurement of Other Equipment																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB			FEB	MAR	COB	68,000.00		68,000.00		
															68,000.00	0.00	68,000.00		
Procurement of Regular Office Supplies																			
1st Quarter																			
PhilHealth Regional Office - NCR		Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	6,313,991.23	6,313,991.23			
															6,313,991.23	6,313,991.23	0.00		
Procurement of Accountable Forms																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	FEB	FEB					FEB			MAR	APR	COB	4,809.60	4,809.60			
															4,809.60	4,809.60	0.00		
Procurement of Gasoline, Oil and Lubricants																			
1st Quarter																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	486,000.00	486,000.00		
															486,000.00	486,000.00	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
PhilHealth Regional Office - NCR		Shopping	MAR	MAR								MAR	APR	COB	85,745.00	85,745.00			
															85,745.00	85,745.00	0.00		
Procurement of Semi-Expendable Medical Equipment Expenses																			
1st Quarter																			
PhilHealth Regional Office - NCR		Shopping	MAR	MAR								MAR	APR	COB	50,713.00	50,713.00			
															50,713.00	50,713.00	0.00		
Procurement of Semi-Expendable Other Machinery and Equipment																			
1st Quarter																			
PhilHealth Regional Office - NCR		Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR	APR	COB	104,108.00	104,108.00			
															104,108.00	104,108.00	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget		CO	Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement Public Bidding Shopping	FEB	FEB							FEB		MAR	APR	COB	1,189,215.54	1,189,215.54	
														1,189,215.54	1,189,215.54	0.00	
Procurement of Other Supplies																	
1st Quarter																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB	191,263.33	191,263.33	
														191,263.33	191,263.33	0.00	
Procurement of Water Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	335,400.00	335,400.00	
														335,400.00	335,400.00	0.00	
Procurement of Electricity																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,370,419.20	4,370,419.20	
														4,370,419.20	4,370,419.20	0.00	
Procurement of Postage and Delivery Services																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	1,343,504.00	1,343,504.00	
														1,343,504.00	1,343,504.00	0.00	
Procurement of Telephone Landline Services																	
PhilHealth Regional Office - NCR	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	240,008.40	240,008.40	
														240,008.40	240,008.40	0.00	
Procurement of Janitorial Services																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,543,724.00	2,543,724.00	
														2,543,724.00	2,543,724.00	0.00	
Procurement of Security Services																	
PhilHealth Regional Office - NCR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,031,125.00	4,031,125.00	
														4,031,125.00	4,031,125.00	0.00	
Procurement of Transportation and Delivery Services																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	200,000.00	200,000.00	
														200,000.00	200,000.00	0.00	
Procurement of Rental Services																	
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	30,247,333.96	30,247,333.96	
														30,247,333.96	30,247,333.96	0.00	
Procurement of Subscription Services																	
PhilHealth Regional Office - NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	COB	5,438.04	5,438.04	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
																5,438.04	5,438.04	0.00		
Note: System generated report.																Total	51,945,876.42	51,742,798.30	203,078.12	

   
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NORTH

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO			
Procurement of Office Equipment																					
1st Quarter																					
PhilHealth Regional Office - NCR		Shopping	MAR	MAR									MAR	APR	COB	50,000.00		50,000.00			
2nd Quarter																					
PhilHealth Regional Office - NCR		Public Bidding	MAR	MAR	MAR		MAR		APR	APR	APR	MAY	MAY	MAY	COB	1,001,844.00		1,001,844.00			
																1,051,844.00	0.00	1,051,844.00			
Procurement of Sports Equipment																					
1st Quarter																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	726,000.00		726,000.00			
																726,000.00	0.00	726,000.00			
Procurement of Regular Office Supplies																					
1st Quarter																					
PhilHealth Regional Office - NCR		Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB									FEB	MAR	COB	4,736,125.39	4,736,125.39				
																4,736,125.39	4,736,125.39	0.00			
Procurement of Accountable Forms																					
1st Quarter																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	41,750.00	41,750.00				
																41,750.00	41,750.00	0.00			
Procurement of Medical, Dental and Laboratory Supplies																					
1st Quarter																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	255,000.00	255,000.00				
																255,000.00	255,000.00	0.00			
Procurement of Gasoline, Oil and Lubricants																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	616,680.00	616,680.00				
																616,680.00	616,680.00	0.00			
Procurement of Semi-Expendable Office Equipment Expenses																					
1st Quarter																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	JAN	JAN						JAN			FEB	MAR	COB	181,040.70	181,040.70				
																181,040.70	181,040.70	0.00			
Procurement of Semi-Expendable Medical Equipment Expenses																					
1st Quarter																					

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	101,185.00	101,185.00			
																101,185.00	101,185.00	0.00		
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				
PhilHealth Regional Office - NCR		Shopping[Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	218,028.50	218,028.50			
																218,028.50	218,028.50	0.00		
Procurement of Semi-Expendable Sports Equipment																				
2nd Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	60,383.40	60,383.40			
																60,383.40	60,383.40	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	1,194,060.00	1,194,060.00			
2nd Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement[Shopping	MAR	MAR							MAR			APR	APR	COB	459,800.00	459,800.00		
																1,653,860.00	1,653,860.00	0.00		
Procurement of Other Supplies																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	518,284.82	518,284.82			
																518,284.82	518,284.82	0.00		
Procurement of Water Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	378,310.36	378,310.36			
																378,310.36	378,310.36	0.00		
Procurement of Electricity																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	4,412,493.56	4,412,493.56			
																4,412,493.56	4,412,493.56	0.00		
Procurement of Postage and Delivery Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN			FEB	FEB	COB	1,002,464.00	1,002,464.00		
																1,002,464.00	1,002,464.00	0.00		
Procurement of Telephone Landline Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	259,853.27	259,853.27			
																259,853.27	259,853.27	0.00		
Procurement of Janitorial Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,864,561.04	2,864,561.04			



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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
																2,864,561.04	2,864,561.04	0.00		
Procurement of Security Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	4,622,796.02	4,622,796.02			
																4,622,796.02	4,622,796.02	0.00		
Procurement of Transportation and Delivery Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	300,000.00	300,000.00			
																300,000.00	300,000.00	0.00		
Procurement of Rental Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	22,222,602.16	22,222,602.16			
																22,222,602.16	22,222,602.16	0.00		
Procurement of Subscription Services																				
PhilHealth Regional Office - NCR		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	COB	32,630.00	32,630.00			
																32,630.00	32,630.00	0.00		
Note: System generated report.																Total	46,255,892.22	44,478,048.22	1,777,844.00	

Note: System generated report.

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NORTH

BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Leasehold Improvements																			
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	250,000.00		250,000.00	
																250,000.00	0.00	250,000.00	
Note: System generated report.																Total	250,000.00	0.00	250,000.00





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SOUTH

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE			
Procurement of Sports Equipment																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	121,000.00		121,000.00		
																121,000.00	0.00	121,000.00		
Procurement of Regular Office Supplies																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB									FEB	MAR	COB	7,358,882.60	7,358,882.60			
																7,358,882.60	7,358,882.60	0.00		
Procurement of Accountable Forms																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	41,750.00	41,750.00			
																41,750.00	41,750.00	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Agency to Agency	JAN	JAN						FEB			FEB	MAR	COB	255,000.00	255,000.00			
																255,000.00	255,000.00	0.00		
Procurement of Gasoline, Oil and Lubricants																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	528,000.00	528,000.00			
																528,000.00	528,000.00	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			FEB	MAR	COB	186,927.60	186,927.60			
																186,927.60	186,927.60	0.00		
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	171,462.00	171,462.00			
																171,462.00	171,462.00	0.00		
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	1,730,456.08	1,730,456.08			
																1,730,456.08	1,730,456.08	0.00		
Procurement of Other Supplies																				
1st Quarter																				



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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	371,884.66	371,884.66			
																371,884.66	371,884.66	0.00		
Procurement of Water Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	360,000.00	360,000.00				
																360,000.00	360,000.00	0.00		
Procurement of Electricity																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	3,019,999.92	3,019,999.92				
																3,019,999.92	3,019,999.92	0.00		
Procurement of Postage and Delivery Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency	JAN	JAN					JAN			FEB	FEB	COB	900,005.00	900,005.00				
																900,005.00	900,005.00	0.00		
Procurement of Telephone Landline Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	290,900.40	290,900.40				
																290,900.40	290,900.40	0.00		
Procurement of Janitorial Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,562,487.84	1,562,487.84			
																1,562,487.84	1,562,487.84	0.00		
Procurement of Security Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,938,877.20	1,938,877.20			
																1,938,877.20	1,938,877.20	0.00		
Procurement of Transportation and Delivery Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	400,000.00	400,000.00			
																400,000.00	400,000.00	0.00		
Procurement of Rental Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	23,848,927.40	23,848,927.40				
																23,848,927.40	23,848,927.40	0.00		
Procurement of Subscription Services																				
PhilHealth Regional Office - NCR		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN			FEB	MAR	COB	40,402.80	40,402.80			
																40,402.80	40,402.80	0.00		
Note: System generated report.																Total	43,126,963.50	43,005,963.50	121,000.00	

Note: System generated report.

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
PhilHealth NCR	Regional Office	- Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	MAY	COB	55,211.35	55,211.35		
																55,211.35	55,211.35	0.00	
Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
PhilHealth NCR	Regional Office	- Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	245,579.88	245,579.88		
																245,579.88	245,579.88	0.00	
Note: System generated report.																Total	300,791.23	300,791.23	0.00


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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Leasehold Improvements																			
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	3,600,000.00		3,600,000.00	
															3,600,000.00	0.00	3,600,000.00		
Note: System generated report.															Total	3,600,000.00	0.00	3,600,000.00	


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TIER 2

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE			
Internal Trainings																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	MAR	COB	3,714,745.00	3,714,745.00				
															3,714,745.00	3,714,745.00	0.00			
Procurement of Gasoline, Oil and Lubricants																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Petroleum Oil and Lubriant	FEB	FEB	MAR	MAR	MAR		APR	APR	APR	MAY	MAY	MAY	COB	981,720.00	981,720.00			
															981,720.00	981,720.00	0.00			
Procurement of Semi-Expendable Office Equipment Expenses																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	208,124.00	208,124.00				
															208,124.00	208,124.00	0.00			
Procurement of Semi-Expendable Medical Equipment Expenses																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	142,675.00	142,675.00				
															142,675.00	142,675.00	0.00			
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	328,398.00	328,398.00				
															328,398.00	328,398.00	0.00			
Procurement of Semi-Expendable Sports Equipment																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	225,000.00	225,000.00				
															225,000.00	225,000.00	0.00			
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB		MAR	MAR	COB	6,395,995.00	6,395,995.00				
															6,395,995.00	6,395,995.00	0.00			
Procurement of Security Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	13,706,263.57	13,706,263.57			
															13,706,263.57	13,706,263.57	0.00			
Repair and Maintenance of Transportation Equipment																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	240,449.00	240,449.00			

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BAC Goods and Services


Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks						
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO								
																240,449.00	240,449.00	0.00								
Marketing and Promotional																										
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	MAR	MAR						MAR			APR	APR	COB	7,029,000.00	7,029,000.00									
																7,029,000.00	7,029,000.00	0.00								
Procurement of Printing and Binding Services																										
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB	61,500.00	61,500.00									
																61,500.00	61,500.00	0.00								
Major Events and Conventions																										
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	1,930,500.00	1,930,500.00									
																1,930,500.00	1,930,500.00	0.00								
Note: System generated report.																Total	34,964,369.57	34,964,369.57	0.00							

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of IT Supplies																				
1st Quarter																				
PhilHealth Regional Office - NCR		Shopping(Negotiated Procurement - Agency to Agency Public Bidding Direct Contracting	FEB	FEB									FEB	MAR	COB	3,594,918.31	3,594,918.31			
																3,594,918.31	3,594,918.31	0.00		
Note: System generated report.																Total	3,594,918.31	3,594,918.31	0.00	

Note: System generated report.

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Advertising Services																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	600,000.00	600,000.00		
																600,000.00	600,000.00	0.00	
Marketing and Promotional																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement]Public Bidding	FEB	FEB							FEB		MAR	MAR	COB	6,973,850.00	6,973,850.00		
																6,973,850.00	6,973,850.00	0.00	
Procurement of Printing and Binding Services																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	COB	403,500.00	403,500.00		
																403,500.00	403,500.00	0.00	
Total															7,977,350.00	7,977,350.00	0.00		
Note: System generated report.																			

Note: System generated report.


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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Major Events and Conventions																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	324,293.00	324,293.00		
																324,293.00	324,293.00	0.00	
Corporate Forum																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	30,000.00	30,000.00		
																30,000.00	30,000.00	0.00	
Medical Expenses																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	556,000.00	556,000.00		
																556,000.00	556,000.00	0.00	
Note: System generated report.																Total	910,293.00	910,293.00	0.00

Note: System generated report.


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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Major Events and Conventions																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB						FEB			MAR	MAR	COB	761,560.00	761,560.00			
																761,560.00	761,560.00	0.00		
Note: System generated report.																Total	761,560.00	761,560.00	0.00	



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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Printing and Binding Services																			
PhilHealth Regional Office - NCR		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	COB	1,000,000.00	1,000,000.00		
															1,000,000.00	1,000,000.00	0.00		
Note: System generated report.															Total	1,000,000.00	1,000,000.00	0.00	


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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Small Value Procurement - Agency to Agency Shopping	JAN	JAN							JAN		FEB	MAR	COB	117,391.33	117,391.33			
																117,391.33	117,391.33	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
PhilHealth NCR	Regional Office -	Shopping	FEB	FEB									FEB	MAR	COB	30,260.00	30,260.00			
																30,260.00	30,260.00	0.00		
Corporate Forum																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	MAY	COB	133,500.00	133,500.00			
																133,500.00	133,500.00	0.00		
Note: System generated report.																Total	281,151.33	281,151.33	0.00	



Note: System generated report.

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
PhilHealth Regional Office - NCR		Shopping	FEB	FEB									FEB	MAR	COB	8,755.00	8,755.00		
																8,755.00	8,755.00	0.00	
Procurement of Printing and Binding Services																			
PhilHealth Regional Office - NCR		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	68,500.00	68,500.00		
																68,500.00	68,500.00	0.00	
																68,500.00	68,500.00	0.00	
Note: System generated report.																Total	77,255.00	77,255.00	0.00

EXPRESS

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Water Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		36,000.00	36,000.00			
																36,000.00	36,000.00	0.00		
Procurement of Electricity																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		504,000.00	504,000.00			
																504,000.00	504,000.00	0.00		
Note: System generated report.															Total	540,000.00	540,000.00	0.00		

Note: System generated report.


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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
Procurement of Regular Office Supplies																					
1st Quarter																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Agency to Agency Shopping	JAN	JAN						JAN			FEB	MAR	COB	16,469.20	16,469.20				
																16,469.20	16,469.20	0.00			
Marketing and Promotional																					
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	900,000.00	900,000.00				
																900,000.00	900,000.00	0.00			
Note: System generated report.																Total	916,469.20	916,469.20	0.00		

Note: System generated report.



RIZAL

Procurement Program/Project			SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Gasoline, Oil and Lubricants																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB		177,600.00	177,600.00		
																177,600.00	177,600.00	0.00		
Procurement of Water Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	FEB	COB		43,680.00	43,680.00		
																43,680.00	43,680.00	0.00		
Procurement of Electricity																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	FEB	COB		754,387.20	754,387.20		
																754,387.20	754,387.20	0.00		
Procurement of Telephone Landline Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	FEB	COB		37,873.92	37,873.92		
																37,873.92	37,873.92	0.00		
Procurement of Janitorial Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,130,544.00	1,130,544.00		
																1,130,544.00	1,130,544.00	0.00		
Procurement of Security Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,347,207.00	1,347,207.00		
																1,347,207.00	1,347,207.00	0.00		
Procurement of Rental Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	MAR	MAR	COB		5,961,102.00	5,961,102.00		
																5,961,102.00	5,961,102.00	0.00		
Procurement of Subscription Services																				
PhilHealth Regional Office - NCR		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN		FEB	MAR	COB		5,438.04	5,438.04		
																5,438.04	5,438.04	0.00		
Total																9,457,832.16	9,457,832.16	0.00		
<i>Note: System generated report.</i>																				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	55,000.08	55,000.08			
															55,000.08	55,000.08	0.00		
Procurement of Electricity																			
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	1,524,000.00	1,524,000.00			
															1,524,000.00	1,524,000.00	0.00		
Procurement of Telephone Landline Services																			
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	132,558.72	132,558.72			
															132,558.72	132,558.72	0.00		
Procurement of Janitorial Services																			
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,041,662.56	1,041,662.56		
															1,041,662.56	1,041,662.56	0.00		
Procurement of Security Services																			
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,724,974.80	1,724,974.80		
															1,724,974.80	1,724,974.80	0.00		
Procurement of Rental Services																			
PhilHealth Regional Office - NCR		Negotated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	9,610,560.00	9,610,560.00			
															9,610,560.00	9,610,560.00	0.00		
Total:															14,088,756.16	14,088,756.16	0.00		

Note: System generated report.


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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	120,000.00	120,000.00		
																120,000.00	120,000.00	0.00	
Procurement of Electricity																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	1,200,000.00	1,200,000.00		
																1,200,000.00	1,200,000.00	0.00	
Procurement of Telephone Landline Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	33,843.60	33,843.60		
																33,843.60	33,843.60	0.00	
Procurement of Janitorial Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,041,658.56	1,041,658.56		
																1,041,658.56	1,041,658.56	0.00	
Procurement of Security Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,460,665.76	2,460,665.76		
																2,460,665.76	2,460,665.76	0.00	
Procurement of Rental Services																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	9,901,680.00	9,901,680.00		
																9,901,680.00	9,901,680.00	0.00	
Note: System generated report.																Total	14,757,847.92	14,757,847.92	0.00

Note: System generated report.

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
PhilHealth Regional Office - NCR	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		62,400.00	62,400.00		
															62,400.00	62,400.00	0.00		
Procurement of Electricity																			
PhilHealth Regional Office - NCR	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		1,440,000.00	1,440,000.00		
															1,440,000.00	1,440,000.00	0.00		
Procurement of Telephone Landline Services																			
PhilHealth Regional Office - NCR	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		50,765.40	50,765.40		
															50,765.40	50,765.40	0.00		
Procurement of Janitorial Services																			
PhilHealth Regional Office - NCR	Public Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,041,658.56	1,041,658.56		
															1,041,658.56	1,041,658.56	0.00		
Procurement of Security Services																			
PhilHealth Regional Office - NCR	Public Bidding		JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,122,513.92	2,122,513.92		
															2,122,513.92	2,122,513.92	0.00		
Procurement of Rental Services																			
PhilHealth Regional Office - NCR	Negotiated Procurement - Lease of Real Property and Venue		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		11,520,048.00	11,520,048.00		
															11,520,048.00	11,520,048.00	0.00		
Note: System generated report.															Total	16,237,385.88	16,237,385.88	0.00	

Note: System generated report.

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CALDOCAN

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	190,167.37	190,167.37		
																190,167.37	190,167.37	0.00	
Procurement of Electricity																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	392,124.18	392,124.18		
																392,124.18	392,124.18	0.00	
Procurement of Telephone Landline Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	87,147.26	87,147.26		
																87,147.26	87,147.26	0.00	
Procurement of Janitorial Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,041,658.56	1,041,658.56		
																1,041,658.56	1,041,658.56	0.00	
Procurement of Security Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,347,207.00	1,347,207.00		
																1,347,207.00	1,347,207.00	0.00	
Procurement of Rental Services																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	9,630,900.00	9,630,900.00		
																9,630,900.00	9,630,900.00	0.00	
Note: System generated report.																Total	12,689,204.37	12,689,204.37	0.00

Note: System generated report.


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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	34,840.00	34,840.00			
															34,840.00	34,840.00	0.00		
Procurement of Electricity																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	452,526.00	452,526.00			
															452,526.00	452,526.00	0.00		
Procurement of Telephone Landline Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	40,874.12	40,874.12			
															40,874.12	40,874.12	0.00		
Procurement of Janitorial Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	520,829.28	520,829.28		
															520,829.28	520,829.28	0.00		
Procurement of Security Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	949,668.00	949,668.00		
															949,668.00	949,668.00	0.00		
															Total	1,998,737.40	1,998,737.40	0.00	
Note: System generated report.																			

Note: System generated report.

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MANOA

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Water Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		44,256.16	44,256.16		
																44,256.16	44,256.16	0.00		
Procurement of Electricity																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		1,046,353.15	1,046,353.15		
																1,046,353.15	1,046,353.15	0.00		
Procurement of Telephone Landline Services																				
PhilHealth Regional Office - NCR		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		87,147.12	87,147.12		
																87,147.12	87,147.12	0.00		
Procurement of Janitorial Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,041,658.56	1,041,658.56		
																1,041,658.56	1,041,658.56	0.00		
Procurement of Security Services																				
PhilHealth Regional Office - NCR		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,347,207.00	1,347,207.00		
																1,347,207.00	1,347,207.00	0.00		
Procurement of Rental Services																				
PhilHealth Regional Office - NCR		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		9,434,469.74	9,434,469.74		
																9,434,469.74	9,434,469.74	0.00		
Note: System generated report.																Total	13,001,091.73	13,001,091.73	0.00	

Note: System generated report.







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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Water Services																				
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	141,398.40	141,398.40			
																141,398.40	141,398.40	0.00		
Procurement of Electricity																				
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	1,259,999.83	1,259,999.83			
																1,259,999.83	1,259,999.83	0.00		
Procurement of Telephone Landline Services																				
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	55,710.62	55,710.62			
																55,710.62	55,710.62	0.00		
Procurement of Janitorial Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,041,658.56	1,041,658.56			
																1,041,658.56	1,041,658.56	0.00		
Procurement of Security Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	2,102,743.01	2,102,743.01			
																2,102,743.01	2,102,743.01	0.00		
Procurement of Rental Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue													COB	5,275,200.00	5,275,200.00			
																5,275,200.00	5,275,200.00	0.00		
Note: System generated report.																Total	9,876,710.42	9,876,710.42	0.00	

Note: System generated report.

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BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																				
PhilHealth NCR	Regional Office -	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	74,552.40	74,552.40			
																74,552.40	74,552.40	0.00		
Procurement of Electricity																				
PhilHealth NCR	Regional Office -	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	1,407,302.40	1,407,302.40			
																1,407,302.40	1,407,302.40	0.00		
Procurement of Telephone Landline Services																				
PhilHealth NCR	Regional Office -	Direct Contracting		JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	16,921.80	16,921.80			
																16,921.80	16,921.80	0.00		
Procurement of Janitorial Services																				
PhilHealth NCR	Regional Office -	Public Bidding		JAN	JAN	JAN		JAN		FEB	FEB	MAR	MAR	MAR	COB	1,413,180.00	1,413,180.00			
																1,413,180.00	1,413,180.00	0.00		
Procurement of Security Services																				
PhilHealth NCR	Regional Office -	Public Bidding		JAN	JAN	JAN		JAN		FEB	FEB	MAR	MAR	MAR	COB	1,347,207.00	1,347,207.00			
																1,347,207.00	1,347,207.00	0.00		
Procurement of Rental Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	7,585,389.54	7,585,389.54			
																7,585,389.54	7,585,389.54	0.00		
Procurement of Subscription Services																				
PhilHealth NCR	Regional Office -	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		JAN	JAN					JAN			FEB	MAR	COB	5,438.04	5,438.04			
																5,438.04	5,438.04	0.00		
Total																11,849,991.18	11,849,991.18	0.00		
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FOR REVIEW

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2023

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid. Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Gasoline, Oil and Lubricants																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB			FEB	FEB	MAR	MAR	MAR	APR	COB	190,080.00	190,080.00		
																	190,080.00	190,080.00	0.00	
Procurement of Water Services																				
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	FEB	COB	126,835.80	126,835.80		
																	126,835.80	126,835.80	0.00	
Procurement of Electricity																				
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	FEB	COB	1,607,961.60	1,607,961.60		
																	1,607,961.60	1,607,961.60	0.00	
Procurement of Telephone Landline Services																				
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	FEB	COB	75,751.20	75,751.20		
																	75,751.20	75,751.20	0.00	
Procurement of Janitorial Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	MAR	COB	1,130,544.48	1,130,544.48		
																	1,130,544.48	1,130,544.48	0.00	
Procurement of Security Services																				
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	MAR	COB	1,347,207.00	1,347,207.00		
																	1,347,207.00	1,347,207.00	0.00	
Procurement of Rental Services																				
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	MAR	COB	7,549,778.64	7,549,778.64		
																	7,549,778.64	7,549,778.64	0.00	
Procurement of Subscription Services																				
PhilHealth NCR	Regional Office -	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN							JAN			FEB	MAR	COB	5,438.04	5,438.04		
																	5,438.04	5,438.04	0.00	
																	5,438.04	5,438.04	0.00	
Total																	12,033,596.76	12,033,596.76	0.00	
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Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2023

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Water Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	55,000.08	55,000.08			
															55,000.08	55,000.08	0.00		
Procurement of Electricity																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	600,000.00	600,000.00			
															600,000.00	600,000.00	0.00		
Procurement of Telephone Landline Services																			
PhilHealth NCR	Regional Office -	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	37,873.92	37,873.92			
															37,873.92	37,873.92	0.00		
Procurement of Janitorial Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,041,658.56	1,041,658.56		
															1,041,658.56	1,041,658.56	0.00		
Procurement of Security Services																			
PhilHealth NCR	Regional Office -	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	969,437.88	969,437.88		
															969,437.88	969,437.88	0.00		
Procurement of Rental Services																			
PhilHealth NCR	Regional Office -	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	5,904,836.71	5,904,836.71			
															5,904,836.71	5,904,836.71	0.00		
Total															8,608,807.15	8,608,807.15	0.00		
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