



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
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# **CY, 2023 INDICATIVE ANNUAL PROCUREMENT PLAN**

**BAC GOODS & SERVICES (pages 1-5)**  
**BAC INFO. TECH. RESOURCES (pages 1-2)**  
**BAC Infrastructure (page 1)**



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ALL OFFICES

BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	COB	254,448.00		254,448.00		
3rd Quarter																		
Philhealth CARAGA	Regional Office	Public Bidding	JUN	JUN	JUL		JUL	JUL	JUL	AUG	AUG	SEP	COB	1,402,992.00		1,402,992.00		
														1,657,440.00	0.00	1,657,440.00		
Procurement of Motor Vehicle																		
2nd Quarter																		
Philhealth CARAGA	Regional Office	Public Bidding	MAY	MAY	MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	1,985,000.00		1,985,000.00		
														1,985,000.00	0.00	1,985,000.00		
Procurement of Furniture and Fixtures																		
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	JUL	JUL					AUG		AUG	SEP	COB	330,000.00		330,000.00		
														330,000.00	0.00	330,000.00		
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	COB	438,841.32	438,841.32			
2nd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	APR	COB	792,763.55	792,763.55			
3rd Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAY	JUN					JUN		JUL	JUL	COB	546,518.94	546,518.94			
4th Quarter																		
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	SEP	SEP					SEP		OCT	OCT	COB	170,632.41	170,632.41			
														1,948,756.22	1,948,756.22	0.00		
Procurement of Accountable Forms																		
1st Quarter																		
Philhealth CARAGA	Regional Office	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	8,350.00	8,350.00		
2nd Quarter																		
Philhealth CARAGA	Regional Office	Direct Contracting	MAY	MAY					MAY	JUN	JUN	JUN	JUL	COB	8,350.00	8,350.00		
3rd Quarter																		

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**BAC Goods and Services**

SCHEDULE FOR EACH PROCUREMENT ACTIVITY															Estimated Budget			CO	Remarks
Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		
Philhealth CARAGA	Regional Office	Direct Contracting	AUG	AUG						AUG	SEP	SEP	SEP	OCT	COB	8,350.00	8,350.00		
																<b>25,050.00</b>	<b>25,050.00</b>	<b>0.00</b>	
<b>Procurement of Drug and Medicines</b>																			
<b>1st Quarter</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	2,344.00	2,344.00		
																<b>2,344.00</b>	<b>2,344.00</b>	<b>0.00</b>	
<b>Procurement of Medical, Dental and Laboratory Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency Shopping Nego Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	20,648.23	20,648.23		
<b>2nd Quarter</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	APR	APR						MAY			MAY	JUN	COB	5,190.00	5,190.00		
<b>3rd Quarter</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JUN	JUN						JUN			JUL	JUL	COB	29,115.00	29,115.00		
<b>4th Quarter</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	SEP	SEP						SEP			OCT	OCT	COB	2,640.00	2,640.00		
																<b>57,593.23</b>	<b>57,593.23</b>	<b>0.00</b>	
<b>Procurement of Gasoline, Oil and Lubricants</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	766,560.00	766,560.00		
																<b>766,560.00</b>	<b>766,560.00</b>	<b>0.00</b>	
<b>Procurement of Textbooks and Instructional Materials</b>																			
<b>1st Quarter</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Agency to Agency	JAN	JAN						FEB			FEB	MAR	COB	372.10	372.10		
																<b>372.10</b>	<b>372.10</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Office Equipment Expenses</b>																			
<b>1st Quarter</b>																			
Philhealth CARAGA	Regional Office	Negotiated Procurement - Small Value Procurement Shopping	MAR	MAR									MAR	MAR	COB	150,035.00	150,035.00		
<b>2nd Quarter</b>																			

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SCHEDULE FOR EACH PROCUREMENT ACTIVITY																	Estimated Budget				
Procurement Program/Project			PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAY	MAY								JUN		JUN	JUL	COB	29,070.00	29,070.00		
3rd Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement Shopping	JUN	JUN								JUN		JUL	JUL	COB	90,357.12	90,357.12		
																		269,462.12	269,462.12	0.00	
Procurement of Semi-Expendable Other Machinery and Equipment																					
1st Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement Shopping	MAR	MAR										MAR	MAR	COB	141,189.50	141,189.50		
2nd Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	13,695.00	13,695.00		
3rd Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL		AUG	SEP	COB	122,099.00	122,099.00		
																		276,983.50	276,983.50	0.00	
Procurement of Semi-Expendable Disaster Response and Rescue EuiPMENT																					
3rd Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	JUN	JUN								JUL		JUL	AUG	COB	127,971.50	127,971.50		
																		127,971.50	127,971.50	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																					
2nd Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	8,700.00	8,700.00		
3rd Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	JUN	JUN								JUL		JUL	AUG	COB	1,643,694.16	1,643,694.16		
																		1,652,394.16	1,652,394.16	0.00	
Procurement of Other Supplies																					
1st Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Agency to Agency Shopping Nego Procurement - Small Value Procurement	FEB	FEB								FEB		MAR	MAR	COB	126,794.87	126,794.87		
2nd Quarter																					
Philhealth CARAGA	Regional	Offic	Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	2,261.00	2,261.00		

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Procurement Program/Project			PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
3rd Quarter																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping	JUN	JUN								JUL		JUL	AUG	COB	62,339.02	62,339.02		
																		191,394.89	191,394.89	0.00	
Procurement of Water Services																					
Philhealth CARAGA	Regional	Office	Direct Contracting	FEB	FEB							FEB	FEB	MAR	MAR	APR	COB	277,158.48	277,158.48		
																		277,158.48	277,158.48	0.00	
Procurement of Electricity																					
Philhealth CARAGA	Regional	Office	Direct Contracting	FEB	FEB							FEB	FEB	MAR	MAR	APR	COB	4,355,215.08	4,355,215.08		
																		4,355,215.08	4,355,215.08	0.00	
Procurement of Postage and Delivery Services																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN								JAN		FEB	MAR	COB	263,750.00	263,750.00		
																		263,750.00	263,750.00	0.00	
Procurement of Telephone Landline Services																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	AUG	AUG								SEP		SEP	OCT	COB	73,800.00	73,800.00		
																		73,800.00	73,800.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		MAR	APR	COB	45,056.00	45,056.00		
																		45,056.00	45,056.00	0.00	
Procurement of Janitorial Services																					
Philhealth CARAGA	Regional	Office	Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB		FEB		FEB	MAR	MAR	APR	APR	APR	APR	COB	3,008,832.00	3,008,832.00		
																		3,008,832.00	3,008,832.00	0.00	
Procurement of Security Services																					
Philhealth CARAGA	Regional	Office	Public Bidding	FEB	FEB	FEB		FEB		FEB	MAR	MAR	APR	APR	APR	APR	COB	6,455,656.48	6,455,656.48		
																		6,455,656.48	6,455,656.48	0.00	
Repair and Maintenance of Office Equipment																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	JUN	JUN								JUN		JUL	JUL	COB	350,000.00	350,000.00		
																		350,000.00	350,000.00	0.00	
Repair and Maintenance of IT Equipment																					
Philhealth CARAGA	Regional	Office	Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		MAR	APR	COB	59,816.39	59,816.39		

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Procurement Program/Project			PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO
															59,816.39	59,816.39	0.00				
Repair and Maintenance of Transportation Equipment																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	SEP	SEP					SEP			OCT	NOV	COB	374,400.00	374,400.00				
															374,400.00	374,400.00	0.00				
Repair and Maintenance of Furniture and Fixtures																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	MAR	COB	180,038.00	180,038.00				
															180,038.00	180,038.00	0.00				
Marketing and Promotional																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB					MAR			MAR	APR	COB	2,065,125.00	2,065,125.00				
															2,065,125.00	2,065,125.00	0.00				
Procurement of Transportation and Delivery Services																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	JUL	JUL					AUG			AUG	SEP	COB	660,867.00	660,867.00				
															660,867.00	660,867.00	0.00				
Procurement of Rental Services																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Lease of Real Property and Venue	NOV	NOV					NOV	DEC	DEC	DEC	JAN	COB	20,186,477.64	20,186,477.64				
															20,186,477.64	20,186,477.64	0.00				
Procurement of Subscription Services																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	OCT	OCT					NOV			DEC	DEC	COB	367,557.00	367,557.00				
															367,557.00	367,557.00	0.00				
Registration of Motor Vehicle																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	JUL	JUL					AUG			AUG	SEP	COB	24,850.00	24,850.00				
															24,850.00	24,850.00	0.00				
Corporate Forum																					
Philhealth CARAGA	Regional Office		Negotiated Procurement - Lease of Real Property and Venue	NOV	NOV					NOV	DEC	DEC	DEC	JAN	COB	144,000.00	144,000.00				
															144,000.00	144,000.00	0.00				
Medical Expenses																					
Philhealth CARAGA	Regional Office		Public Bidding	MAR	MAR	MAR		MAR		MAR	APR	APR	MAY	MAY	COB	2,020,000.00	2,020,000.00				
															2,020,000.00	2,020,000.00	0.00				
Note: System generated report.															Total	50,203,920.79	46,231,480.79	3,972,440.00			

Note: System generated report.

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BAC Information and Technology Resources

Procurement Program/Project		PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of IT Equipment and Software																				
2nd Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency	MAY	MAY							JUN		JUN	JUL	COB	573,816.73		573,816.73	
3rd Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency	JUL	JUL							AUG		AUG	SEP	COB	4,261,088.30		4,261,088.30	
																4,834,905.03	0.00	4,834,905.03		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Shopping	JAN	JAN							FEB		FEB	MAR	COB	643,516.00	643,516.00		
2nd Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency Public Bidding Shopping Negot Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB	31,681,044.28	31,681,044.28		
3rd Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB	271,632.38	271,632.38		
4th Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency	SEP	SEP							SEP		OCT	OCT	COB	363,341.38	363,341.38		
																32,959,534.04	32,959,534.04	0.00		
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency Shopping Nego Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB	4,932.44	4,932.44		
2nd Quarter																				
Philhealth CARAGA	Regional Office		Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	APR	APR									APR	MAY	COB	93,012.58	93,012.58		
3rd Quarter																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency	JUN	JUN							JUL		JUL	AUG	COB	1,868.88	1,868.88		
4th Quarter																				

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BAC Information and Technology Resources

Procurement Program/Project		PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks		
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOQE	CO			
Philhealth CARAGA	Regional Office		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	OCT	OCT								OCT		NOV	DEC	COB	1,313,697.92	1,313,697.92			
																		1,413,511.82	1,413,511.82	0.00		
Procurement of Internet Services																						
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	NOV	NOV								DEC		DEC	JAN	COB	737,088.00	737,088.00			
																		737,088.00	737,088.00	0.00		
Note: System generated report.																		Total	39,945,038.89	35,110,133.86	4,834,905.03	



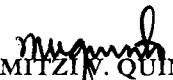
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**BAC Infrastructure**

Procurement Program/Project		PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of Office Building																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement	NOV	NOV							DEC		DEC	JAN	COB	300,000.00		300,000.00	
																	300,000.00	0.00	300,000.00	
Procurement of Other Structures																				
Philhealth CARAGA	Regional Office		Negotiated Procurement - Small Value Procurement Public Bidding	MAR	MAR							APR		APR	MAY	COB	6,430,000.00		6,430,000.00	
																	6,430,000.00	0.00	6,430,000.00	
Repair and Maintenance for Land Improvement																				
Philhealth CARAGA	Regional Office		Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	NOV	COB	1,000,200.00	1,000,200.00		
																	1,000,200.00	1,000,200.00	0.00	
Note: System generated report.																Total	7,730,200.00	1,000,200.00	6,730,000.00	

Note: System generated report.

Prepared & recommended by:

  
MITZI V. QUINTO  
Head, BAC Secretariat

Approved by:

MICHAEL JIBSON C. HERNANDEZ  
Regional Vice President

By:

  
**SOTICO M. CASCARA**  
MSD, Division Chief