



CORPORATE MEMORANDUM

No. PRO-CAR 2023 - _____

January 20, 2023

TO : All Division Chiefs
All Section Chiefs
All LHIO Heads
All Unit Heads
All Administrative Officer Designates

SUBJECT : Approval of the Annual Procurement Plan (APP) for CY 2023

Pursuant to the PhilHealth Board Resolution No. 731 s. 2004 granting authority to the Regional Vice President to act as Head of Procuring Entity (HoPE), and with Corporate Order No. 2018-0026 Re: New Delegation and Signing Authority in the Head Office and Regional Offices, this Memorandum is hereby issued approving the attached Annual Procurement Plan (APP) for CY 2023, as recommended by the PRO-CAR Bids and Awards Committee (BAC).

This is in compliance with the requirement of Republic Act No. 9184 (R.A. 9184) and its Revised Implementing Rules and Regulations (RIRR) which provides that “No procurement shall be undertaken unless it is in accordance with the approved APP including changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.”

The CY 2023 APP is a consolidation of various Project Procurement Management Plans (PPMPs) covering the various programs, activities and projects (PAPs) of PRO-CAR and anchored on the Corporate Operating Budget for CY 2023 using the parameters set forth by R.A. 9184 and its RIRR. It contains the Goods and Services, Information Technology Resources and Infrastructure projects which are deemed crucial to the efficient discharge of our governmental functions as well in the pursuit of our mandate.

In carrying out the various PAPs, all procurement activities must be undertaken strictly in accordance with R.A. 9184, its RIRR as well as with other relevant statutory and corporate issuances, subject to usual auditing and accounting rules and regulations.


Moreover, the following specific requirements must be observed:

- a. Section 52.1(b) of the 2016 revised IRR of RA 9184 provides that Procuring Entities may resort to Shopping in case of unavailability of ordinary or regular office supplies and equipment in the procurement Service involving an amount not exceeding thresholds prescribed in Annex “H” of the same IRR.

- b. As provided in GPPB Resolution No. 17-2020, Procuring Entities are allowed to procure the Common-use Supplies and Equipment (CSE) from other sources without the need of securing Certificate of Non-Availability of Stocks (CNAS), subject to the following:
1. The item is not available from Procurement Service, as shown on its website; and
 2. Procuring Entities shall keep a record of the proof of unavailability of the CSE as shown in the PS website, such as printed form of the webpage or a screenshot of the same showing the date and time that it was accessed.
- c. Procurement of goods and services through any of the alternative modes of procurement shall strictly follow the requisites of R.A. 9184 and its 2016 RIRR, as well as other pertinent issuances from the Government Procurement Policy Board (GPPB) and the Commission on Audit.

Updating of the PPMPs and the corresponding amendment of the APP shall be undertaken as often as necessary subject to the approval of the HoPE.

For guidance and strict compliance of all.


DOMINGA A. GADGAD, M.D., MPA
Regional Vice President/Head of the Procuring Entity

Date signed: 01/10/2023

BAC Goods and Services

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Philippine Health Insurance Corporation
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	168,502.84	168,502.84	0.00	
Procurement of Gasoline, Oil and Lubricants																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	2,957,040.00	2,957,040.00		
																	2,957,040.00	2,957,040.00	0.00	
Procurement of Semi-Expendable Office Equipment Expenses																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	30,000.00	30,000.00			
2nd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY			JUN	JUN	COB	41,172.40	41,172.40			
																	71,172.40	71,172.40	0.00	
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	114,599.00	114,599.00			
2nd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY			JUN	JUN	COB	8,250.00	8,250.00			
																	122,849.00	122,849.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Agency to Agency/Public Bidding	FEB	FEB						MAR		MAR	APR	COB	693,770.00	693,770.00			
2nd Quarter																				
Philhealth	Regional Office	CAR	Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	COB	358,879.58	358,879.58		
																	1,052,649.58	1,052,649.58	0.00	
Procurement of Other Supplies																				
1st Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	56,331.90	56,331.90			
3rd Quarter																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	AUG	COB	35,102.00	35,102.00			
																	91,433.90	91,433.90	0.00	
Procurement of Water Services																				
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	12,000.00	12,000.00			
																	12,000.00	12,000.00	0.00	
Procurement of Electricity																				
Philhealth	Regional Office	CAR	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	2,401,788.24	2,401,788.24			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																2,401,788.24	2,401,788.24	0.00	
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN					JAN			FEB	FEB	COB	559,852.00	559,852.00		
			Negotiated Procurement - Small Value Procurement																
																559,852.00	559,852.00	0.00	
Procurement of Telephone Landline Services																			
Philhealth	Regional Office	CAR	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB	131,316.36	131,316.36		
			Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services																
																131,316.36	131,316.36	0.00	
Procurement of Janitorial Services																			
Philhealth	Regional Office	CAR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	3,393,724.80	3,393,724.80		
																3,393,724.80	3,393,724.80	0.00	
Procurement of Security Services																			
Philhealth	Regional Office	CAR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	9,560,240.64	9,560,240.64		
																9,560,240.64	9,560,240.64	0.00	
Repair and Maintenance of Office Equipment																			
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR			APR	MAY	COB	466,000.00	466,000.00		
																466,000.00	466,000.00	0.00	
Repair and Maintenance of IT Equipment																			
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR			MAR	APR	COB	20,787.00	20,787.00		
																20,787.00	20,787.00	0.00	
Repair and Maintenance of Transportation Equipment																			
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	1,072,475.00	1,072,475.00		
																1,072,475.00	1,072,475.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	50,000.00	50,000.00		
																50,000.00	50,000.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional Office	CAR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN					FEB			FEB	MAR	COB	883,980.00	883,980.00		
			Negotiated Procurement - Agency to Agency																
																883,980.00	883,980.00	0.00	
Marketing and Promotional																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,329,660.00	2,329,660.00		
																2,329,660.00	2,329,660.00	0.00	
Procurement of Printing and Binding Services																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	408,000.00	408,000.00		
																408,000.00	408,000.00	0.00	
Procurement of Transportation and Delivery Services																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL							AUG		AUG	SEP	COB	300,000.00	300,000.00		
																300,000.00	300,000.00	0.00	
Procurement of Rental Services																			
Philhealth Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	23,553,924.56	23,553,924.56		
																23,553,924.56	23,553,924.56	0.00	
Major Events and Conventions																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement	SEP	SEP							OCT		NOV	NOV	COB	319,500.00	319,500.00		
																319,500.00	319,500.00	0.00	
Major Events and Conventions																			
Philhealth Regional Office	CAR	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	275,333.00	275,333.00		
																275,333.00	275,333.00	0.00	
Registration of Motor Vehicle																			
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	31,000.00	31,000.00		
																31,000.00	31,000.00	0.00	
Corporate Forum																			
Philhealth Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAR	MAR							APR		MAY	MAY	COB	257,250.00	257,250.00		
																257,250.00	257,250.00	0.00	
Medical Expenses																			
Philhealth Regional Office	CAR	Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		MAR	MAR	COB	2,016,000.00	2,016,000.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
																2,016,000.00	2,016,000.00	0.00		
Note: System generated report.																Total	54,454,490.61	53,881,942.61	572,548.00	

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BAC Information and Technology Resources

Procurement Program/Project PMO / Mode of End-User Procurement				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of IT Equipment and Software																					
2nd Quarter																					
Philhealth	Regional Office	CAR	Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	COB	785,175.89		785,175.89		
																	785,175.89	0.00	785,175.89		
Procurement of IT Supplies																					
1st Quarter																					
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB	1,096,321.33	1,096,321.33			
2nd Quarter																					
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAY	MAY							MAY		JUN	JUN	COB	332,228.47	332,228.47			
3rd Quarter																					
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JUL	JUL							JUL		AUG	AUG	COB	49,615.70	49,615.70			
																	1,478,165.50	1,478,165.50	0.00		
Procurement of Semi-Expendable IT Equipment																					
2nd Quarter																					
Philhealth	Regional Office	CAR	Public Bidding Negotiated Procurement - Small Value Procurement	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	COB	61,390.68	61,390.68			
																	61,390.68	61,390.68	0.00		
Procurement of Internet Services																					
Philhealth	Regional Office	CAR	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	390,696.00	390,696.00			
																	390,696.00	390,696.00	0.00		
Note: System generated report.																	Total	2,715,428.07	1,930,252.18	785,175.89	

Note: System generated report.

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
Procurement of Other Structures																					
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB	277,500.00		277,500.00		
																	277,500.00	0.00	277,500.00		
Leasehold Improvements																					
Philhealth	Regional Office	CAR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	5,815,200.00		5,815,200.00		
																	5,815,200.00	0.00	5,815,200.00		
Repair and Maintenance for Leased Assets Improvements - Building																					
Philhealth	Regional Office	CAR	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	120,000.00	120,000.00			
																	120,000.00	120,000.00	0.00		
Note: System generated report.																	Total	6,212,700.00	120,000.00	6,092,700.00	

Goods and Services

54,454,490.61 53,881,942.61 572,548.00

Information and Technology Resources

2,715,428.07 1,930,252.18 785,175.89

Infrastructure

6,212,700.00 120,000.00 6,092,700.00


GRAND TOTAL

63,382,618.68 55,932,194.79 7,450,423.89

Recommended by:


IMELDA CRISTETA D. VILLAMAR
BAC Chairperson


ATTY. ERIC L. MANDIT
BAC Vice Chairperson


DR. GLENN CORNELIO A. LAMSIS
BAC Member


ATTY. MARAH B. BALAGON
BAC Member


DR. FE ESPERANZA F. PILANDO
BAC Member


OLIVER W. RAGAO
BAC Member

Approved by:


DOMINGA A. GADGAD, MD, MPA
Regional Vice President/Head of Procuring Entity

(PhilHealth Regional Office - CAR) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Office Equipment	PhilHealth Regional Office CAR	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	451,548.00	0.00	451,548.00	-
10605130	Procurement of Sports Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	121,000.00	0.00	121,000.00	-
502020100101	Internal Trainings	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	Feb-23	Corporate Budget	854,391.19	854,391.19	0.00	-
5020301001	Procurement of Regular Office Supplies (1st Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Feb-23	N/A	N/A	Mar-23	Corporate Budget	357,617.91	357,617.91	0.00	-
5020301001	Procurement of Regular Office Supplies (2nd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	May-23	N/A	N/A	May-23	Corporate Budget	7,946.10	7,946.10	0.00	-
5020301001	Procurement of Regular Office Supplies (3rd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jul-23	N/A	N/A	Jul-23	Corporate Budget	108,477.59	108,477.59	0.00	-
50203020	Procurement of Accountable Forms	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Feb-23	N/A	N/A	Mar-23	Corporate Budget	31,629.80	31,629.80	0.00	-
50203070	Procurement of Drug and Medicines	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	15,400.70	15,400.70	0.00	-
50203080	Procurement of Medical, dental and Laboratory Supplies (2nd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Feb-23	N/A	N/A	Mar-23	Corporate Budget	168,502.84	168,502.84	0.00	-
50203090	Procurement of Gasoline, Oil and Lubricants	PhilHealth Regional Office CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, O	Jan-22	Feb-23	Feb-23	Feb-23	Corporate Budget	2,957,040.00	2,957,040.00	0.00	-
5020321002	Procurement of Semi-Expendable Office Equipment Expenses (1st Quarter)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	30,000.00	30,000.00	0.00	-
5020321002	Procurement of Semi-Expendable Office Equipment Expenses (2nd Quarter)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	41,172.40	41,172.40	0.00	-
10605990	Procurement of Semi-Expendable Other Machinery and Equipment (1st Quarter)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	114,599.00	114,599.00	0.00	-
10605990	Procurement of Semi-Expendable Other Machinery and Equipment (2nd Quarter)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	8,250.00	8,250.00	0.00	-
5020322001	Procurement of Semi-Expendable Furniture and Fixture (1st Quarter)	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	Mar-23	Corporate Budget	693,770.00	693,770.00	0.00	-
5020322001	Procurement of Semi-Expendable Furniture and Fixture (2nd Quarter)	PhilHealth Regional Office CAR	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	358,879.58	358,879.58	0.00	-
50203990	Procurement of Other Supplies (1st Qtr)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	56,331.90	56,331.90	0.00	-
50203990	Procurement of Other Supplies (3rd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	N/A	Jul-23	Corporate Budget	35,102.00	35,102.00	0.00	-
50204010	Procurement of Water Services	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	12,000.00	12,000.00	0.00	-
50204020	Procurement of Electricity	PhilHealth Regional Office CAR	NO	Direct Contracting	Jan-23	N/A	Jan-23	Jan-23	Corporate Budget	2,401,788.24	2,401,788.24	0.00	-
50205010	Procurement of Postage and Delivery Services	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	559,852.00	559,852.00	0.00	-
5020502002	Procurement of Telephone Landline Services	PhilHealth Regional Office CAR	NO	Direct Contracting	Jan-23	N/A	Jan-23	Jan-23	Corporate Budget	131,316.36	131,316.36	0.00	-
50212020	Procurement of Janitorial Services	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	3,393,724.80	3,393,724.80	0.00	-
50212030	Procurement of Security Services	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	9,560,240.64	9,560,240.64	0.00	-
5021305001	Procurement of Repair and Maintenance of Office Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	Sep-23	Corporate Budget	466,000.00	466,000.00	0.00	-
5021305002	Procurement of Repair and Maintenance of IT Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	20,787.00	20,787.00	0.00	-
50213060	Procurement of Repair and Maintenance of Transportation Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	1,072,475.00	1,072,475.00	0.00	-
50213070	Procurement of Repair and Maintenance of Furniture and Fixtures	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	50,000.00	50,000.00	0.00	-
5029901001	Procurement of Advertising Services	PhilHealth Regional Office CAR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan-23	N/A	N/A	Feb-23	Corporate Budget	883,980.00	883,980.00	0.00	-
5029901002	Procurement of Marketing and Promotional	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	2,329,660.00	2,329,660.00	0.00	-
50299020	Procurement of Printing and Binding Services	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	408,000.00	408,000.00	0.00	-
50299040	Procurement of Transportation and Delivery Services	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	Sep-23	Corporate Budget	300,000.00	300,000.00	0.00	-
50299050	Procurement of Rental Services	PhilHealth Regional Office CAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	N/A	Jan-23	Jan-23	Corporate Budget	23,553,924.56	23,553,924.56	0.00	-
5029918003	Major Events and Conventions	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	N/A	Oct-23	Corporate Budget	319,500.00	319,500.00	0.00	-
5029918003	Major Events and Conventions	PhilHealth Regional Office CAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	N/A	N/A	Jan-23	Corporate Budget	275,333.00	275,333.00	0.00	-
5029999003	Procurement of Registration of Motor Vehicle	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	N/A	Jan-23	Corporate Budget	31,000.00	31,000.00	0.00	-
5029999005-B	Procurement of Corporate Forum	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	Mar-23	Corporate Budget	257,250.00	243,800.00	0.00	-
5029999006	Procurement of Medical Expenses	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	N/A	Aug-23	Corporate Budget	2,016,000.00	2,016,000.00	0.00	-
10605030	Procurement of IT Equipment and Software	PhilHealth Regional Office CAR	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	785,175.89	0.00	785,175.89	-
5020301002	Procurement of IT Supplies (1st Quarter)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	N/A	Jan-23	Corporate Budget	1,096,321.33	1,096,321.33	0.00	-
5020301002	Procurement of IT Supplies (2nd Quarter)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	May-23	N/A	N/A	May-23	Corporate Budget	332,228.47	332,228.47	0.00	-
5020301002	Procurement of IT Supplies (3rd Quarter)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jul-23	N/A	N/A	Jul-23	Corporate Budget	49,615.70	49,615.70	0.00	-
5020321006	Procurement of Semi-expendable IT Equipment	PhilHealth Regional Office CAR	YES	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	61,390.68	61,390.68	0.00	-
50205030	Procurement of Internet Services	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	Mar-23	Corporate Budget	390,696.00	390,696.00	0.00	-
10604990	Procurement of Other Structures	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	277,500.00	0.00	277,500.00	-
10609020	Leasehold Improvements	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	5,815,200.00	0.00	5,815,200.00	-
5021309002	Repair and Maintenance for Leased Assets Improvements-Building	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	120,000.00	120,000.00	0.00	-

63,382,618.68


55,916,744.79

7,450,423.89

Recommended by:


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