

### Republic of the Philippines

## PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE - CORDILLERA ADMINISTRATIVE REGION

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www.philhealth.gov.ph



### CORPORATE MEMORANDUM

No. PRO-CAR 2023 -

January 20, 2023

TO

**All Division Chiefs** 

All Section Chiefs All LHIO Heads All Unit Heads

All Administrative Officer Designates

SUBJECT

Approval of the Annual Procurement Plan (APP) for CY 2023

Pursuant to the PhilHealth Board Resolution No. 731 s. 2004 granting authority to the Regional Vice President to act as Head of Procuring Entity (HoPE), and with Corporate Order No. 2018-0026 Re: New Delegation and Signing Authority in the Head Office and Regional Offices, this Memorandum is hereby issued approving the attached Annual Procurement Plan (APP) for CY 2023, as recommended by the PRO-CAR Bids and Awards Committee (BAC).

This is in compliance with the requirement of Republic Act No. 9184 (R.A. 9184) and its Revised Implementing Rules and Regulations (RIRR) which provides that "No procurement shall be undertaken unless it is in accordance with the approved APP including changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

The CY 2023 APP is a consolidation of various Project Procurement Management Plans (PPMPs) covering the various programs, activities and projects (PAPs) of PRO-CAR and anchored on the Corporate Operating Budget for CY 2023 using the parameters set forth by R.A. 9184 and its RIRR. It contains the Goods and Services, Information Technology Resources and Infrastructure projects which are deemed crucial to the efficient discharge of our governmental functions as well in the pursuit of our mandate.

In carrying out the various PAPs, all procurement activities must be undertaken strictly in accordance with R.A. 9184, its RIRR as well as with other relevant statutory and corporate issuances, subject to usual auditing and accounting rules and regulations.

Moreover, the following specific requirements must be observed:

a. Section 52.1(b) of the 2016 revised IRR of RA 9184 provides that Procuring Entities may resort to Shopping in case of unavailability of ordinary or regular office supplies and equipment in the procurement Service involving an amount not exceeding thresholds prescribed in Annex "H" of the same IRR.

- b. As provided in GPPB Resolution No. 17-2020, Procuring Entities are allowed to procure the Common-use Supplies and Equipment (CSE) from other sources without the need of securing Certificate of Non-Availability of Stocks (CNAS), subject to the following:
  - 1. The item is not available from Procurement Service, as shown on its website; and
  - 2. Procuring Entities shall keep a record of the proof of unavailability of the CSE as shown in the PS website, such as printed form of the webpage or a screenshot of the same showing the date and time that it was accessed.
- c. Procurement of goods and services through any of the alternative modes of procurement shall strictly follow the requisites of R.A. 9184 and its 2016 RIRR, as well as other pertinent issuances from the Government Procurement Policy Board (GPPB) and the Commission on Audit.

Updating of the PPMPs and the corresponding amendment of the APP shall be undertaken as often as necessary subject to the approval of the HoPE.

For guidance and strict compliance of all.

DOMINGA A. GADGAD, M.D., MPA

Regional Vice President/Head of the Procuring Entity

Date signed: 0/10/23

	20-20 W						FOR EACH PR							0.00		Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	Remarks
rocurement of Office Equipment 2nd Quarter	Constitute of the state of				dia n		A SUR	STE				PRT H	1.00		The section of			
Philhealth Regional Office CAR	Public Bidding Negotiated Procurement - Small Value Procurement	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	СОВ	451,548.00		451,548.00	
							ALTON MAN				CONTRACT.	Marie P. J.			451,548.00	0.00	451,548.00	A COLUMN
Procurement of Sports Equipmen 2nd Quarter											1000							
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		NUC	NUL	сов	121,000.00		121,000.00	
															121,000.00	0.00	121,000.00	
Internal Trainings			1411	100		- Iller	44.50		186.5	CED	A STATE OF	4440	MAD	COR	054 204 40	054 304 43	A Line of	
Philhealth Regional Office CAR	Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	854,391.19	854,391.19		
	Calledon Committee		of the same	AND PERSON	44-11-50		WALL HOUSE	THE SA	Water State Line	CONTRACTOR OF	16.00	SARA	(Pelmi	A MINERA	854,391.19	854,391.19	0.00	Court of
Procurement of Regular Office S	upplies																	
1st Quarter												A Committee		content to a		A MARCHANIA		
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	сов	<b>357,617.9</b> 1	357,617.91	•	
2nd Quarter				H-THEF-		100								1				
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	MAY	MAY							MAY		NUC	JUN	СОВ	7,946.10	7,946.10		
3rd Quarter			A STATE	100							D. Tall							
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	JUL	JUL							JUL		AUG	AUG	СОВ	108,477.59	108,477.59		
	THE PERSON IN														474,041.60	474,041.60	0.00	10000
Procurement of Accountable Form	ns																	and the same of
1st Quarter							3-1-10	State of the				47	The state of		A Color of the state of the sta		Campa Sandan - p	
Philhealth Regional Office CAR	Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	31,629.80	31,629.80		
			196	0200						- MILES					31,629.80	31,629.80	0.00	
Procurement of Drug and Medici 1st Quarter	nes																	
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	сов	15,400.70	15,400.70		
Territory of the following	BOOK OF STREET	und burner	Lenn Turr			We spirit	Carried Co		100 C				1. 1.500		15,400.70	15,400.70	0.00	
Procurement of Medical, Dental	and Laboratory Supplie	es	The state of the	- III YE														10-15-15
1st Quarter				4,150	HT.				MIN T		100							
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	168,502.84	168,502.84		

							FOR EACH PRO								A COMPANIE	Estimated Budget	- Land Contract	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing		Delivery Completion		Fund Source	Total	MOOE	CO	Remar
			Walter Street						14.4		turniti ser			-300 B	168,502.84	168,502.84	0.00	
Procurement of Gasoline, Oil and			100	N. M. T.	Tell St						reconstant			STANTED TO				
Philhealth Regional Office CAR	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	сов	2,957,040.00	2,957,040.00		
					District Service		1000			- 100					2,957,040.00	2,957,040.00	0.00	
Procurement of Semi-Expendable 1st Quarter	Office Equipment Exp	penses																
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	30,000.00	30,000.00		
2nd Quarter		THE PARTY					Contract to the contract of		CIL SANDE	WITH A	1-1-1							
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	сов	41,172.40	41,172.40		
	THE RESERVE THE				S TESTINE	myster (See 5)		ST CON		1.181			Y COM	AND THE REAL PROPERTY.	71,172.40	71,172.40	0.00	
Procurement of Semi-Expendable 1st Quarter	Other Machinery and	Equipment																
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	114,599.00	114,599.00		
2nd Quarter				70.727.0	100					Name and				Hawl tox				
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	СОВ	8,250.00	8,250.00		
				50 100							to the state of				122,849.00	122,849.00	0.00	
Procurement of Semi-Expendable 1st Quarter	Furniture and Fixture	es					or project		ATT CO		E PORTE	NO HERE				CAR COMPLETE ALL		1
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency Public Bidding	FEB	FEB							MAR		MAR	APR	СОВ	693,770.00	693,770.00		
2nd Quarter			-		Marie Co.		ALC: N		con 40	Section .	- Name of		melin La	CONTRACTOR .				
Philhealth Regional Office CAR	Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	СОВ	358,879.58	358,879.58		
The state of the s	Description of the second												A Windows	100000	1,052,649.58	1,052,649.58	0.00	1000
Procurement of Other Supplies 1st Quarter																		
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	сов	56,331.90	56,331.90		
3rd Quarter	4 1 1 3 1																	
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	JUL	JUL							JUL		AUG	AUG	СОВ	35,102.00	35,102.00		
Procurement of Water Services		1 40 11			100					-		Late St	Salare 18	The state of the	91,433.90	91,433.90	0.00	
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	FEB	FEB			Contract of the contract of th				MAR		MAR	APR	СОВ	12,000.00	12,000.00		
		) I Harring												2396	12,000.00	12,000.00	0.00	
Procurement of Electricity														Selle Barre				
Philhealth Regional Office CAR	Direct Contracting	JAN	3AN						JAN	JAN	FEB	FEB	FEB	СОВ	2,401,788.24	2,401,788.24		

AND SER AS SOURCE TO SEE STEWARDS SEE AS	100 (100) W				Paritie		FOR EACH PR							20.00		Estimated Budget	the transfer of the same of th	
rocurement Program/Project PMO / End-User Pr	Mode of ocurement	Pre-Proc / Conference		Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery A Completion		Fund Source	Total	MOOE	CO	Remari
			Contract of the						za szánok						2,401,788.24	2,401,788.24	0.00	
rocurement of Postage and Delive				12 - 77-01			- 1											
to Pr	gotiated ocurement - Agency Agency[Negotiated ocurement - Small lue Procurement	JAN	JAN	**************************************	11.72.00					JAN		FEB	FEB	СОВ	559,852.00	559,852.00		
															559,852.00	559,852.00	0.00	31071
rocurement of Telephone Landline	Services		0.00															
Sci We Te	ect ntracting Scientific, holarly or Artistic ork, Exclusive chnology and Media ervices	JAN	JAN					788800	JAN	JAN	FEB	FEB	FEB	СОВ	131,316.36	131,316.36		
										Aug (Aug			ar harmonia		131,316.36	131,316.36	0.00	
Procurement of Janitorial Services								nel Pri Vini i		TOR MALE								
Philhealth Regional Office CAR Pu	blic Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	3,393,724.80	3,393,724.80		
															3,393,724.80	3,393,724.80	0.00	
Procurement of Security Services			L. man a											tel Wat				
Philhealth Regional Office CAR Pu	blic Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	9,560,240.64	9,560,240.64		
															9,560,240.64	9,560,240.64	0.00	
Repair and Maintenance of Office E	quipment																	
	gotiated ocurement - Small lue Procurement	MAR	MAR							MAR		APR	MAY	сов	466,000.00	466,000.00		
															466,000.00	466,000.00	0.00	
Repair and Maintenance of IT Equi	pment					hu su o			neral effects		SEUMOTOUR DE	Mark January Ho						in the second
	gotiated ocurement - Small lue Procurement	FEB	FEB							MAR		MAR	APR	СОВ	20,787.00	20,787.00		
		11 11 11	men aller										N. W. C. L. C. B.		20,787.00	20,787.00	0.00	
Repair and Maintenance of Transpo		La bridge of	AUDIO DE	SHIP ON S		hater of the			THE WAY				Emplished and					
	gotiated ocurement - Small lue Procurement	JAN	JAN							JAN		FEB	FEB	сов	1,072,475.00	1,072,475.00		
education of the substantial and the substantial subst			MATERIAL STATES			ALLE THE PLANE	rate and a second				-1.03				1,072,475.00	1,072,475.00	0.00	
Repair and Maintenance of Furnitur	The state of the s										Andel Line	1157-1-11		1 - 15 10				
	gotiated ocurement - Small lue Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	50,000.00	50,000.00		
			ROBBING		July Na	de mind the				parametric l	Inner Street		- with the state		50,000.00	50,000.00	0.00	
Procurement of Advertising Services							TOTAL SECTION		73.00									
Ex an Se Pr	ientific, Scholarly or ritistic Work, clusive Technology d Media rvices Negotiated ocurement - Agency Agency	JAN	JAN							FEB		FE8	MAR	СОВ	883,980.00	883,980.00		
		STORES			OF THE LINE										883,980.00	883,980.00	0.00	

Calendar Year 2023

				No. of Concession, Name of Street, or other party of the last of t	District.	SCHEDULE F	OR EACH PE	ROCUREMEN	IT ACTIVITY			10000				Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of	Pre-Bid Conference	Eligibility Check	Sub/Open	Bld Evaluation						Acceptance Turnover	Fund Source	Total	MODE	со	Remarks
Philhealth Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	сов	2,329,660.00	2,329,660.00		
Procurement of Printing and Bir	uding Services		Tallet .				1179						To the last		2,329,660.00	2,329,660.00	0.00	STATE OF THE PARTY
Philhealth Regional Office CAR	Mary Medical Angle Control of the Co	JAN	JAN							JAN		FEB	FEB	СОВ	408,000.00	408,000.00		
Procurement of Transportation a	and Delivery Services														408,000.00	408,000.00	0.00	
Philhealth Regional Office CAR	And the second s	JUL	JUL							AUG		AUG	SEP	СОВ	300,000.00	300,000.00		
		7 10 10												- 15	300,000.00	300,000.00	0.00	
Procurement of Rental Services Philhealth Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	СОВ	23,553,924.56	23,553,924.56		
					NE TO		14 TH 15					1.0			23,553,924.56	23,553,924.56	0.00	147-17
Major Events and Conventions						11 10 1												
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement	SEP	SEP		10.4					oct		NOV	NOV	СОВ	319,500.00	319,500.00		
Major Events and Conventions	-						- m		Maked a		d White				319,500.00	319,500.00	0.00	
Philhealth Regional Office CAR	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	275,333.00	275,333.00		
										ALL:	Heren and				275,333.00	275,333.00	0.00	
Registration of Motor Vehicle Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	31,000.00	31,000.00		
				to aring		North and									31,000.00	31,000.00	0.00	GE FREIEN
Corporate Forum																		
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAR	MAR		VIE					APR	COLLINATION OF THE PARTY OF THE	MAY	MAY	СОВ	257,250.00	257,250.00		
				SH PLEASE											257,250.00	257,250.00	0.00	
Medical Expenses																		
Philhealth Regional Office CAR	Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		MAR	MAR	СОВ	2,016,000.00	2,016,000.00		

	G with the	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget		
Procurement Program/Project PMO / Mode of End-User Procurement	Pre-Proc Conference		Pre-Bid Conference									Acceptance Turnover		Total	MOOE	со	Remarks
	No remove the		M. Small							1 5 7		-		2,016,000.00	2,016,000.00	0.00	
Note: System generated report.	The live have			5 17 10 10		THE PARTY OF		C. C. Diller	1 7 7 7				Total	54,454,490.61	53,881,942.61	572,548.00	

### BAC Information and Technology Resources

		December 1				SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	co	Remarks
Procurement of IT Equipment ar 2nd Quarter	nd Software	Andre.		PARTIE						Danking.					CAST TOOLS			
Philhealth Regional Office CAR	Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	NUL	JUN	сов	785,175.89		785,175.89	
			British Committee	ORDER DE LA COMPANION DE LA CO					Same Brita		2000		The state of the s	Valency in the	785,175.89	0.00	785,175.89	THE REAL PROPERTY.
Procurement of IT Supplies 1st Quarter						Sall Bridge			100			2 100	Siegal.					
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	1,096,321.33	1,096,321.33		
2nd Quarter	The section of the section of			CALL THE				- time	77714									-11 1/17
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	MAY	MAY							MAY		JUN	NUC	СОВ	332,228.47	332,228.47		
3rd Quarter		District N						TOTAL		ru haida								
Philhealth Regional Office CAR	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JUL	JUL							JUL		AUG	AUG	СОВ	49,615.70	49,615.70		
				TOPISH	III CHIKKE	Comment of the last	vertile.	ALC: U	1362-146	120120	No. of Lot	Mary Mary	Tink.	The later is the	1,478,165.50	1,478,165.50	0.00	Sall Land
Procurement of Semi-Expendable 2nd Quarter	IT Equipment							in contract									LICE SE	E STAT
Philhealth Regio <b>nal Office CAR</b>	Public Bidding Negotiated Procurement - Small Value Procurement	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	сов	61,390.68	61,390.68		
			-			The State of			0		111111111111111111111111111111111111111		100		61,390.68	61,390.68	0.00	
Procurement of Internet Service			HE TO A								Value of the							STREET,
Philhealth Regional Office CAR	Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	390,696.00	390,696.00		
			E O	30553						Allen					390,696.00	390,696.00	0.00	
Note: System generated report.	TO THE STREET STREET		S. In City		Are Tempe	STATE OF		Mary and	OLU A	de la company			Colonia I	Total	2,715,428.07	1,930,252.18	785,175.89	

#### **BAC Infrastructure**

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	100000				The second		Estimated Budget	THE REAL PROPERTY.	- Participation
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	co	Remarks
<b>Procurement of Other Structures</b>													-	Salvaya.			No Paris de la la	THE PARTY
	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	СОВ	277,500.00		277,500.00	
															277,500.00	0.00	277,500.00	
Leasehold Improvements																		NEW Y
Philhealth Regional Office CAR	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	5,815,200.00		5,815,200.00	
											Digital Control	A 10			5,815,200.00	0.00	5,815,200.00	
Repair and Maintenance for Leas	ed Assets Improvem	nents - Build	ding				mm k-am											
	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	120,000.00	120,000.00		
			1		STATE OF		I CONT	F.W.S.			RALL OF				120,000.00	120,000.00	0.00	
Note: System generated report.		THE STREET	U. A. C.			one y	R TO STORY					1999	120	Total	6,212,700.00	120,000.00	6,092,700.00	
Goods and Services															54,454,490.61	53,881,942.61	572,548.00	
nformation and Technology Resource	es														2,715,428.07	1,930,252.18	785,175.89	
nfrastructure															6,212,700.00	120,000,00	6,092,700.00	2
GRAND TOTAL															63,382,618.68	55,932,194.79	7,450,423.89	

Recommended by:

IMELDA CRISTETA D. VILLAMAR
BAC Chairperson

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BAC Vice Chairperson

V

Approved by:

DOMINGA A. GADGAD, MD, MPA

Regional Vice President/Head of Procuring Entity

### (PhilHealth Regional Office - CAR) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	le for Each Pro	ocurement Ac	tivity	Source of Funds	Estir	nated Budget (PhP	')	Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/Pos ting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
10605020	Procurement of Office Equipment	PhilHealth Regional Office CAR	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	451,548 00	0.00	451,548.00	
10605130	Procurement of Sports Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	121,000.00	0.00	121,000 00	
502020100101	Internal Trainings	PhilHealth Regional Office CAR	NO	NP-53 9 - Small Value Procurement	Jan-23	N/A	N/A	Feb-23	Corporate Budget	854,391 19	854,391.19	0.00	
5020301001	Procurement of Regular Office Supplies (1st Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Feb-23	N/A	N/A	Mar-23	Corporate Budget	357,617 91	357,617 91	0.00	*
5020301001	Procurement of Regular Office Supplies (2nd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	May-23	N/A	N/A	May-23	Corporate Budget	7,946.10	7,946.10	0.00	
5020301001	Procurement of Regular Office Supplies (3rd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jul-23	N/A	N/A	Jul-23	Corporate Budget	108,477.59	108,477.59	0.00	
50203020	Procurement of Accountable Forms	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Feb-23	N/A	N/A	Mar-23	Corporate Budget	31,629.80	31,629.80	0.00	
50203070	Procurement of Drug and Medicines	PhilHealth Regional Office CAR	NO	NP-53 9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	15,400.70	15,400.70	0 00	
50203080	Procurement of Medical, dental and Laboratory Supplies (2nd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Feb-23	N/A	N/A	Mar-23	Corporate Budget	168,502.84	168,502 84	0.00	-
50203090	Procurement of Gasoline, Oil and Lubricants	PhilHealth Regional Office CAR	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel,	Jan-22	Feb-23	Feb-23	Feb-23	Corporate Budget	2,957,040.00	2,957,040 00	0.00	-
5020321002	Procurement of Semi-Expendable Office Equipment Expenses (1st Quarter)	PhilHealth Regional Office CAR	NO	NP-53 9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	30,000.00	30,000.00	0.00	•
5020321002	Procurement of Semi-Expendable Office Equipment Expenses (2nd Quarter)	PhilHealth Regional Office CAR	NO	NP-53 9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	41,172.40	41,172.40	0.00	-
10605990	Procurement of Semi-Expendable Other Machinery and Equipment (1st Quarte	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	114,599 00	114,599 00	0.00	
10605990	Procurement of Semi-Expendable Other Machinery and Equipment (2nd Quar	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	8,250.00	8,250.00	0.00	
5020322001	Procurement of Semi-Expendable Furniture and Fixture (1st Quarter)	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	Mar-23	Corporate Budget	693,770.00	693,770.00	0.00	(+)
5020322001	Procurement of Semi-Expendable Furniture and Fixture (2nd Quarter)	PhilHealth Regional Office CAR	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	358,879 58	358,879 58	0 00	-
50203990	Procurement of Other Supplies (1st Qtr)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	56,331 90	56,331.90	0 00	17.
50203990	Procurement of Other Supplies (3rd Qtr)	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	N/A	Jul-23	Corporate Budget	35,102.00	35,102.00	0.00	
50204010	Procurement of Water Services	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	12,000.00	12,000.00	0.00	
50204020	Procurement of Electricity	PhilHealth Regional Office CAR	NO	Direct Contracting	Jan-23	N/A	Jan-23	Jan-23	Corporate Budget	2,401,788 24	2,401,788.24	0.00	
50205010	Procurement of Postage and Delivery Services	Phill-lealth Regional Office CAR	NO	NP-53 9 - Small Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	559,852.00	559,852.00	0.00	
5020502002	Procurement of Telephone Landline Services	PhilHealth Regional Office CAR	NO	Direct Contracting	Jan-23	N/A	Jan-23	Jan-23	Corporate Budget	131,316.36	131,316.36	0 00	
50212020	Procurement of Janitorial Services	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	3,393,724.80	3,393,724 80	0.00	
50212030	Procurement of Security Services	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	9,560,240.64	9,560,240.64	0.00	
5021305001	Procurement of Repair and Maintenance of Office Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	Sep-23	Corporate Budget	466,000.00	466,000.00	0.00	
5021305002	Procurement of Repair and Maintenance of IT Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	20,787.00	20,787.00	0 00	
50213060	Procurement of Repair and Maintenance of Transportation Equipment	PhilHealth Regional Office CAR	NO	NP-53.9 - Smell Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	1,072,475.00	1,072,475.00	0.00	
50213070	Procurement of Repair and Maintenance of Furniture and Fixtures	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	50,000 00	50,000.00	0.00	
5029901001	Procurement of Advertising Services	PhilHealth Regional Office CAR	NO	NP-53 6 Scientific, Scholarly, Artistic Work, Exclusiv	/u Jan-23	N/A	N/A	Feb-23	Corporate Budget	883,980.00	883,980.00	0.00	-
5029901002	Procurement of Marketing and Promotional	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	2,329,660.00	2,329,660 00	0.00	
50299020	Procurement of Printing and Binding Services	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	Mar-23	Corporate Budget	408,000.00	408,000.00	0.00	
50299040	Procurement of Transporatation and Delivery Services	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	NIA	Sep-23	Corporate Budget	300,000 00	300,000 00	0.00	-
50299050	Procurement of Rental Services	PhilHealth Regional Office CAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	N/A	Jan-23	Jan-23	Corporate Budget	23,553,924 56	23,553,924.56	0.00	
5029918003	Major Events and Conventions	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	N/A	Oct-23	Corporate Budget	319,500.00	319,500.00	0.00	
5029918009	Major Events and Conventions	PhilHealth Regional Office CAR	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	N/A	N/A	Jan-23	Corporate Budget	275,333.00	275,333 00	0.00	-
5029999003	Procurement of Registration of Motor Vehicle	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	N/A	Jan-23	Corporate Budget	31,000.00	31,000.00	0.00	
5029999005-B	Procurement of Corporate Forum	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	Mar-23	Corporate Budget	257,250.00	243,800 00	0.00	
5029999006	Procurement of Medical Expenses	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	N/A	Aug-23	Corporate Budget	2,016,000 00	2,016,000.00	0.00	
10805030	Procurement of IT Equipment and Software	PhilHealth Regional Office CAR	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	Corporate Budget	785,175.89	0.00	785,175.89	
5020301002	Procurement of IT Supplies (1st Quarter)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jan-23	N/A	N/A	Jan-23	Corporate Budget	1,096,321.33	1,096,321.33	0.00	
5020301002	Procurement of IT Supplies (2nd Quarter)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	May-23	N/A	N/A	May-23	Corporate Budget	332,228.47	332,228 47	0.00	
5020301002	Procurement of IT Supplies (3rd Quarter)	PhilHealth Regional Office CAR	NO	NP-53.5 Agency-to-Agency	Jul-23	N/A	N/A	Jul-23	Corporate Budget	49,615.70	49,615.70	0.00	
5020321006	Procurement of Semi-expendable fT Equipment	PhilHealth Regional Office CAR	YES	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	Corporate Budget	61,390.68	61,390.68	0.00	
50205030	Procurement of Internet Services	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	Mar-23	Corporate Budget	390,696.00	390,696.00	0.00	
10604990	Procurement of Other Structures	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	May-23	Corporate Budget	277,500 00	0.00	277,500.00	
10609020	Leasehold improvements	PhilHealth Regional Office CAR	NO	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	Corporate Budget	5,815,200 00	0.00	5,815,200 00	-
5021309002	Repair and Maintenance for Leased Assets Improvements-Building	PhilHealth Regional Office CAR	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	Jan-23	Corporate Budget	120,000.00	120,000 00	0.00	

63,382,618 68 55,916,744 79 7,450,423 89

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