

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE VIII
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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023

0.0	A CANADA	PMO/ Pr End-User	Is this an Early Procurement Activity? (Yes/No)	/	Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			- ASSESS T
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	Remarks (brief description of Project
BAC-G	OODS AND SERVICES (GS)												
	Procurement of Office Equipment	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	4,791,662.00		4,791,662.00	
	Procurement of Other Equipment	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB				
	Procurement of Furniture and Fixtures	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	110,000.00		110,000.00	
	Procurement of Regular Office Supplies	PRO 8	No	NP 53.5 - Agency to Agency/ Direct Contracting/ NP 53.9 - Small Value Procurement	January	January	February	February	COB	2,067,572.38	2,067,572.38		
	Procurement of Accountable Forms	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	15,840.00	15,840.00		
	Procurement of Drug and Medicines	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	326,064.66	326,064.66		
	Procurement of Medical, Dental and Laboratory Supplies	PRO 8	No	Competitive Public Bidding	January	January	February	February	СОВ	112,666.86	112,666.86		
	Procurement of Gasoline, Oil and Lubricants	PRO 8	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January	January	February	February	СОВ	2,464,800.00	2,464,800.00		
	Procurement of Textbooks and Instructional Materials	PRO 8	No	NP 53.5 Agency to Agency	January	January	February	February	СОВ	337.21	337.21		
	Procurement of Semi-Expendable Office Equipment Expenses	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	1,446,997.66	1,446,997.66		
	Procurement of Semi-Expendable Communication Expenses	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	39,325.00	39,325.00		
	Procurement of Semi-Expendable Medical Equipment Expenses	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	48,470.00	48,470.00		
	Procurement of Semi-Expendable Other Machinery and Equipment.	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	806,759.00	806,759.00		
	Procurement of Semi-Expendable Disaster Response and Rescue Euipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	565,036.00	565,036.00		
	Procurement of Semi-Expendable Sports Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	СОВ	54,340.00	54,340.00		
	Procurement of Semi-Expendable Kitchen Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	7,479.00	7,479.00		
	Procurement of Semi-Expendable Furniture and Fixtures	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	4,488,537.76	4,488,537.76		
	Procurement of Semi-Expendable Books	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	3,400.00	3,400.00		
	Procurement of Other Supplies	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	165,926.45	165,926.45		
	Procurement of Water Services	PRO 8	No	Direct Contracting/NP 53.9 - Small Value Procurement	January	January	February	February	COB	212,218.20	212,218.20		

C	Procurement	PMO/	Is this an Early			lule for Each P	rocurement A	ctivity	Source of	Estimated Budget (PhP)			Remarks
Code PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project
	Procurement of Electricity	PRO 8	No	Direct Contracting	January	January	February	February	COB	7,699,184.18	7,699,184.18		
	Procurement of Postage and Delivery Services	PRO 8	No	NP 53.5 - Agency to Agency/ NP 53.9 - Small Value Procurement	January	January	February	February	COB	568,215.28	568,215.28		
	Procurement of Telephone Mobile Services	PRO 8	No	Direct Contracting	January	January	February	February	COB	324,000.00	324,000.00		
	Procurement of Telephone Landline Services	PRO 8	No	Direct Contracting	January	January	February	February	COB	97,670.40	97,670.40		
	Procurement of Cable, Satellite, Telegraph and Radio Services	PRO 8	No	Direct Contracting/NP 53.9 - Small Value Procurement	January	January	February	February	COB	44,592.00	44,592.00		
	Procurement of Janitorial Services	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	2,443,481.04	2,443,481.04		
	Procurement of Security Services	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	5,999,150.28	5,999,150.28		
	Repair and Maintenance of Office Equipment	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	СОВ	880,000.00	880,000.00		
	Repair and Maintenance of IT Equipment	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	125,000.00	125,000.00		
	Repair and Maintenance of Transportation Equipment	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	1,020,000.00	1,020,000.00		
	Repair and Maintenance of Furniture and Fixtures	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	200,000.00	200,000.00		
	Marketing and Promotional	PRO 8	No	NP 53.9 - Small Value Procurement/NP-53.10 Lease of Real Property and Venue	January	January	February	February	COB	534,500.00	534,500.00		
	Procurement of Printing and Binding Services	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	60,008.00	60,008.00		
	Procurement of Catering Service	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	72,600.00	72,600.00		
	Procurement of Transportation and Delivery Services	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	СОВ	334,150.40	334,150.40		
	Procurement of Rental Services	PRO 8	No	NP-53.10 Lease of Real Property and Venue	January	January	February	February	COB	16,147,838.11	16,147,838.11		
	Procurement of Subscription Services	PRO 8	No.	NP 53.9 - Small Value Procurement	Januacy	January	February	February	COB	35,340.00	35,340.00		
	Registration of Motor Vehicle	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	33,280.00	33,280.00		
	Corporate Forum	PRO 8	No	NP 53.9 - Small Value Procurement/NP-53.10 Lease of Real Property and Venue	January	January	February	February	COB	544,850.00	544,850.00		
	Medical Expenses	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	2,380,000.00	2,380,000.00		
				SUB-TOTAL						57,271,291.87	52,369,629.87	4,901,662.00	1
C-IN	FORMATION AND TECHNOLOGY R	ESOURCES ((ITR)										
	Procurement of IT Equipment and Software	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	10,498,499.81		10,498,499.81	
	Procurement of IT Supplies	PRO 8	No	NP 53.5 - Agency to Agency/ Direct Contracting	January	January	February	February	COB	3,879,378.47	3,879,378.47		
	Procurement of Semi-Expendable IT Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	1,122,156.71	1,122,156.71		
	Procurement of Internet Services	PRO 8	No	Direct Contracting	January	January	February	February	COB	694,248,00	694,248.00		
				SUB-TOTAL						16,194,282.99	5,695,783.18	10,498,499.81	

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Sec. 15.			Is this an Early	y	Sched	ule for Each P	rocurement A	ctivity	100 - 21	Estimated Budget (PhP)			
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	Remarks (brief description of Project)
	Repair and Maintenance for Leased Assets Improvements - Building	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COR	150,000.00	150,000.00		
				SUB-TOTAL						150,000.00	150,000.00		
				GRAND TOTAL						73,615,574.86	58,215,413.05	15,400,161.81	

Prepared by:

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Recommended for Approval by:

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