



## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks <i>(brief description of Project)</i>
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-GOODS AND SERVICES (GS)													
	Procurement of Office Equipment	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	4,791,662.00		4,791,662.00	
	Procurement of Other Equipment	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	-			
	Procurement of Furniture and Fixtures	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	110,000.00		110,000.00	
	Procurement of Regular Office Supplies	PRO 8	No	NP 53.5 - Agency to Agency/ Direct Contracting/ NP 53.9 - Small Value Procurement	January	January	February	February	COB	2,067,572.38	2,067,572.38		
	Procurement of Accountable Forms	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	15,840.00	15,840.00		
	Procurement of Drug and Medicines	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	326,064.66	326,064.66		
	Procurement of Medical, Dental and Laboratory Supplies	PRO 8	No	Competitive Public Bidding	January	January	February	February	COB	112,666.86	112,666.86		
	Procurement of Gasoline, Oil and Lubricants	PRO 8	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January	January	February	February	COB	2,464,800.00	2,464,800.00		
	Procurement of Textbooks and Instructional Materials	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	337.21	337.21		
	Procurement of Semi-Expendable Office Equipment Expenses	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	1,446,997.66	1,446,997.66		
	Procurement of Semi-Expendable Communication Expenses	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	39,325.00	39,325.00		
	Procurement of Semi-Expendable Medical Equipment Expenses	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	48,470.00	48,470.00		
	Procurement of Semi-Expendable Other Machinery and Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	806,759.00	806,759.00		
	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	565,036.00	565,036.00		
	Procurement of Semi-Expendable Sports Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	54,340.00	54,340.00		
	Procurement of Semi-Expendable Kitchen Equipment	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	7,479.00	7,479.00		
	Procurement of Semi-Expendable Furniture and Fixtures	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	4,488,537.76	4,488,537.76		
	Procurement of Semi-Expendable Books	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	3,400.00	3,400.00		
	Procurement of Other Supplies	PRO 8	No	NP 53.5 - Agency to Agency	January	January	February	February	COB	165,926.45	165,926.45		
	Procurement of Water Services	PRO 8	No	Direct Contracting/NP 53.9 - Small Value Procurement	January	January	February	February	COB	212,218.20	212,218.20		

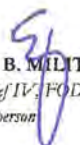
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	Repair and Maintenance for Leased Assets Improvements - Building	PRO 8	No	NP 53.9 - Small Value Procurement	January	January	February	February	COB	150,000.00	150,000.00		
SUB-TOTAL										150,000.00	150,000.00	-	
GRAND TOTAL										73,615,574.86	58,215,413.05	15,400,161.81	


Prepared by:

  
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Approved by:

  
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