



27 January 2023

ORVP MEMORANDUM

No. 2023-0004 *flc*

TO : **ALL CONCERNED END-USERS**

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR CY 2023**


Under the authority granted by the PhilHealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement Plan (APP) and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached **2023 Annual Procurement Plan** as recommended by the PRO-VII Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for **CY 2023**. The PRO-VII Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects / programs / activities under Goods and Services, Information Technology Resources portion of the APP, in accordance with parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carried and / or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and / or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, **a screen shot from the PS-DBM and / or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried)**
- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the **2023 APP** following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.


MARJORIE A. CABRIETO
Regional Vice President
PRO VII
01/27/2023

PhilHealth Reional Office VII - ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	OBJECT CODE	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Various Office Equipment 1st Quarter	10605020	PRO VII	Competitive Bidding / NP-53.9 - Small Value Procurement	February	March	March	March	COB 2023	1,013,344.00	-	1,013,344.00	for office use
10605020	Procurement of Various Office Equipment 2nd	10605020	PRO VII	Competitive Bidding	March	March	April	April	COB 2023	1,241,002.80	-	1,241,002.80	for office use
10605020	Procurement of Sports Equipment 1st Quarter	10605020	PRO VII	NP-53.9 - Small Value Procurement	February	March	March	March	COB 2023	121,000.00	-	121,000.00	for office use
10605110	Procurement of Semi-Expendable Medical Equipment 1st Quarter	10605110	PRO VII	NP-53.9 - Small Value Procurement/ Agency to Agency	February	March	March	March	COB 2023	44,483.00	44,483.00	-	for office use
10605020	Procurement of Other Equipment	10605020	PRO VII	NP-53.9 - Small Value Procurement	July	July	August	August	COB 2023	340,000.00	-	340,000.00	for office use
5020201001	Internal Trainings	5020201001	HRU	NP-53.9 - Small Value Procurement	March	March	April	April	COB 2023	1,407,673.58	1,407,673.58	-	for office use
5020301001	Regular Office supplies 1st Quarter	5020301001	PRO VII	NP-53.5 Agency-to-Agency / Direct Contracting / NP-53.9 - Small Value Procurement	February	February	March	March	COB 2023	930,380.85	930,380.85	-	for office use
5020301001	Regular Office supplies 2nd Quarter	5020301001	PRO VII	NP-53.5 Agency-to-Agency / Direct Contracting / NP-53.9 - Small Value Procurement	March	March	April	April	COB 2023	439,018.88	439,018.88	-	for office use
5020301001	Regular Office supplies 3rd Quarter	5020301001	PRO VII	NP-53.5 Agency-to-Agency / Direct Contracting / NP-53.9 - Small Value Procurement	June	July	August	August	COB 2023	530,565.00	530,565.00	-	for office use

5020301001	Regular Office supplies 4th Quarter	5020301001	PRO VII	NP-53.5 Agency-to-Agency / Direct Contracting / NP-53.9 - Small Value Procurement	August	September	October	October	COB 2023	428,187.75	428,187.75	-	for office use
5020301001	Procurement of Accountable forms 1st quarter	5020301001	FMS	Direct Contracting (National Printing Office)	March	March	April	April	COB 2023	495.00	495.00	-	for office use
5020301001	Procurement of Accountable forms 2nd quarter	5020301001	FMS	Direct Contracting (National Printing Office)	May	May	June	June	COB 2023	495.00	495.00	-	for office use
5020301001	Procurement of Accountable forms 3rd quarter	5020301001	FMS	Direct Contracting (National Printing Office)	August	August	September	September	COB 2023	495.00	495.00	-	for office use
5020301001	Procurement of Accountable forms 4th quarter	5020301001	FMS	Direct Contracting (National Printing Office)	November	November	December	December	COB 2023	17,195.00	17,195.00	-	for office use
50203070	Procurement of Drugs and Medicines 1st quarter	50203070	PRO VII	NP-53.9 - Small Value Procurement	February	March	March	March	COB 2023	7,573.21	7,573.21	-	for office use
50203070	Procurement of Drugs and Medicines 2nd quarter	50203070	PRO VII	NP-53.9 - Small Value Procurement	March	March	April	April	COB 2023	3,906.06	3,906.06	-	for office use
50203070	Procurement of Drugs and Medicines 3rd quarter	50203070	PRO VII	NP-53.9 - Small Value Procurement	July	July	August	August	COB 2023	4,028.41	4,028.41	-	for office use
50203070	Procurement of Drugs and Medicines 4th quarter	50203070	PRO VII	NP-53.9 - Small Value Procurement	September	September	October	October	COB 2023	3,706.81	3,706.81	-	for office use
50203080	Procurement of Medical, Dental and Laboratory Supplies 1st quarter	50203080	PRO VII	NP-53.9 - Small Value Procurement / Agency to Agency	January	January	February	March	COB 2023	87,317.69	87,317.69	-	for office use
50203080	Procurement of Medical, Dental and Laboratory Supplies 2nd quarter	50203080	PRO VII	NP-53.5 Agency-to-Agency	March	March	April	April	COB 2023	268,875.76	268,875.76	-	for office use
50203080	Procurement of Medical, Dental and Laboratory Supplies 3rd quarter	50203080	PRO VII	NP-53.9 - Small Value Procurement / Agency to Agency	July	July	August	August	COB 2023	273,725.76	273,725.76	-	for office use

50203080	Procurement of Medical, Dental and Laboratory Supplies 4th quarter	50203080	PRO VII	NP-53.9 - Small Value Procurement / Agency to Agency	August	August	September	September	COB 2023	20,885.76	20,885.76	-	for office use
50203090	Procurement of Gasoline, oil and lubricants	50203090	PRO VII	NP-53.9 - Small Value Procurement - Petroleum Oil and Lubricant	January	Feb	March	April	COB 2023	1,563,480.00	1,563,480.00	-	for office use
5020301001	Procurement of Textbooks and Instructional Materials	5020301001	PRO VII	NP-53.5 Agency-to-Agency	February	March	March	March	COB 2023	372.10	372.10	-	for office use
5020321002	Procurement of Semi-Expendable Office Equipment Expenses 1st	5020321002	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	March	COB 2023	98,584.12	98,584.12	-	for office use
5020321002	Procurement of Semi-Expendable Office Equipment Expenses 2nd	5020321002	PRO VII	NP-53.9 - Small Value Procurement	March	March	April	May	COB 2023	43,092.25	43,092.25	-	for office use
5020321002	Procurement of Semi-Expendable Office Equipment Expenses 3rd Quarter	5020321002	PRO VII	Public Bidding / NP-53.9 - Small Value Procurement	July	July	August	September	COB 2023	214,354.85	214,354.85	-	for office use
5020321002	Procurement of Semi Expendable other Machinery and Equipment 1st Quarter	5020321002	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	March	COB 2023	82,012.25	82,012.25	-	for office use
5020321002	Procurement of Semi Expendable other Machinery and Equipment 2nd Quarter	5020321002	PRO VII	NP-53.9 - Small Value Procurement	April	May	June	June	COB 2023	58,398.00	58,398.00	-	for office use
5020321002	Procurement of Semi Expendable other Machinery and Equipment 3rd Quarter	5020321002	PRO VII	NP-53.9 - Small Value Procurement	August	September	October	October	COB 2023	60,295.00	60,295.00	-	for office use
5020321002	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	5020321002	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	March	COB 2023	25,172.00	25,172.00	-	for office use
5020321002	Procurement of Semi Expandable Sports Equipment 1st quarter	5020321002	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	March	COB 2023	1,100.00	1,100.00	-	for office use
5020321002	Procurement of Semi Expandable Sports Equipment 3rd Quarter	5020321002	PRO VII	NP-53.9 - Small Value Procurement	July	July	August	August	COB 2023	117,635.00	117,635.00	-	for office use

5020322001	Procurement of Semi-Expendable Furniture and Fixtures 1st Quarter	5020322001	PRO VII	Competitive Bidding / NP-53.9 - Small Value Procurement	February	February	March	March	COB 2023	388,243.00	388,243.00	-	for office use
5020322001	Procurement of Semi-Expendable Furniture and Fixtures 2nd Quarter	5020322001	PRO VII	Competitive Bidding / NP-53.9 - Small Value Procurement	April	May	June	June	COB 2023	498,775.00	498,775.00	-	for office use
5020322001	Procurement of Semi-Expendable Furniture and Fixtures 3rd Quarter	5020322001	PRO VII	Competitive Bidding	June	June	August	August	COB 2023	589,015.00	589,015.00	-	for office use
50203990	Procurement of Other Supplies 1st quarter	50203990	PRO VII	Competitive Bidding / NP-53.9 - Small Value Procurement	January	January	February	February	COB 2023	354,049.05	354,049.05	-	for office use
50203990	Procurement of Other Supplies 2nd quarter	50203990	PRO VII	Competitive Bidding / NP-53.9 - Small Value Procurement	March	March	April	April	COB 2023	20,019.46	20,019.46	-	for office use
50203990	Procurement of Other Supplies 3rd quarter	50203990	PRO VII	Competitive Bidding / NP-53.9 - Small Value Procurement	July	July	August	August	COB 2023	151,349.64	151,349.64	-	for office use
50203990	Procurement of Other Supplies 4th quarter	50203990	PRO VII	NP-53.9 - Small Value Procurement	September	September	October	October	COB 2023	28,223.56	28,223.56	-	for office use
50204010	Procurement of Water Services	50204010	PRO VII	Direct Contracting	January	February	February	March	COB 2023	326,598.54	326,598.54	-	for office use
50204020	Procurement of Electricity	50204020	PRO VII	Direct Contracting	January	January	February	February	COB 2023	10,624,383.24	10,624,383.24	-	for office use
50205010	Procurement of Postage and Delivery Services	50205010	PRO VII	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement	January	January	February	February	COB 2023	2,893,368.00	2,893,368.00	-	for office use
5020502001	Procurement of Telephone Landline Services	5020502001	PRO VII	Direct Contracting	January	January	February	February	COB 2023	663,750.00	663,750.00	-	for office use
50205040	Procurement of Cable, Satellite, Telegraph and	50205040	PRO VII	Direct Contracting	February	February	March	March	COB 2023	25,708.80	25,708.80	-	for office use
50212020	Procurement of Janitorial Services	50212020	PRO VII	Competitive Bidding	January	January	February	February	COB 2023	3,434,372.52	3,434,372.52	-	for office use
50212020	Procurement of security Services	50212020	PRO VII	Competitive Bidding	January	January	February	February	COB 2023	15,395,634.20	15,395,634.20	-	for office use

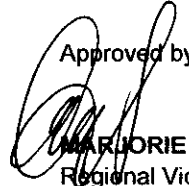
5021305001	Repair and Maintenance of Office Equipment	5021305001	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	March	COB 2023	353,498.57	353,498.57	-	for office use
5021305001	Repair and Maintenance of IT Equipment	5021305001	ITMS	NP-53.9 - Small Value Procurement	February	February	March	April	COB 2023	214,240.00	214,240.00	-	for office use
50213060	Repair and Maintenance of Transportation Equipment	50213060	PRO VII	NP-53.9 - Small Value Procurement / Direct Contracting	February	February	March	April	COB 2023	445,976.00	445,976.00	-	for office use
50213070	Repair and Maintenance of Furniture and Fixtures	50213070	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	April	COB 2023	10,712.00	10,712.00	-	for office use
5029901001	Procurement of Advertising Services	5029901001	PAU	Scientific, scholarly or artistic work, exclusive technology and media services	March	March	April	May	COB 2023	470,000.00	470,000.00	-	for office use
5029901002	Marketing and Promotional	5029901002	PRO VII	NP-53.9 - Small Value Procurement / Negotiate Procurement - Lease of Real Property and Venue	February	February	March	April	COB 2023	4,583,000.00	4,583,000.00	-	for office use
50299020	Procurement of Printing and Binding	50299020	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	April	COB 2023	1,698,960.00	1,698,960.00	-	for office use
50299040	Procurement of Transportation and Delivery Services	50299040	PRO VII	NP-53.9 - Small Value Procurement	February	February	March	April	COB 2023	93,730.00	93,730.00	-	for office use
50299050	Procurement of Rental Services	50299050	PRO VII	NP-53.10 Lease of Real Property and Venue	January	January	February	February	COB 2023	38,994,954.39	38,994,954.39	-	for office use
50299070	Subscription Services	50299070	PRO VII	Scientific, scholarly or artistic work, exclusive technology and media services / Direct Contracting	January	January	February	March	COB 2023	89,466.60	89,466.60	-	for office use

5029918003	Marjor Events and Conventions	5029918003	PRO VII	Negotiated Procurement - Lease of real property and venue	March	March	April	May	COB 2023	666,000.00	666,000.00	-	for office use
5029918003	Marjor Events and Conventions	5029918003	PRO VII	NP-53.9 - Small Value Procurement	March	March	April	May	COB 2023	393,306.00	666,000.00	-	for office use
5029999003	Registration of Motor Vehicle	5029999003	PRO VII	NP-53.5 Agency-to-Agency	February	February	March	April	COB 2023	53,881.36	53,881.36	-	for office use
502999905	Corporate Forum	502999905	PRO VII	NP-53.9 - Small Value Procurement / Negotiate Procurement - Lease of Real Property and Venue	January	January	February	March	COB 2023	157,500.00	157,500.00	-	for office use
5029999006	Medical Expenses	5029999006	PRO VII	NP-53.9 - Small Value Procurement / Competitive Bidding	February	February	March	April	COB 2023	4,021,500.00	4,021,500.00	-	for office use

Prepared by:


Jocelyn E. Divinagracia
BAC Secretariat

Approved by:


MARJORIE A. CABRIETO
Regional Vice President

BAC Goods and Services

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BAC Goods and Services

Procurement Program/Project					PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										Fund Source	Estimated Budget			Remarks
							Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Acceptance Turnover	Total	
2nd Quarter																					
Philhealth	Regional	Office	VII	Negotiated Procurement - Agency to Agency Direct Contracting Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	439,018.88	439,018.88			
3rd Quarter																					
Philhealth	Regional	Office	VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Direct Contracting	JUN	JUN						JUN		JUL	AUG	COB	530,565.00	530,565.00			
4th Quarter																					
Philhealth	Regional	Office	VII	Negotiated Procurement - Agency to Agency Direct Contracting Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		OCT	OCT	COB	428,187.75	428,187.75			
																	2,328,152.48	2,328,152.48	0.00		
Procurement of Accountable Forms																					
1st Quarter																					
Philhealth	Regional	Office	VII	National Printing Office	MAR	MAR								MAR	APR	COB	495.00	495.00			
2nd Quarter																					
Philhealth	Regional	Office	VII	National Printing Office	MAY	MAY								MAY	JUN	COB	495.00	495.00			
3rd Quarter																					
Philhealth	Regional	Office	VII	National Printing Office	AUG	AUG								AUG	SEP	COB	495.00	495.00			
4th Quarter																					
Philhealth	Regional	Office	VII	National Printing Office	NOV	NOV								DEC	DEC	COB	17,195.00	17,195.00			
																	18,680.00	18,680.00	0.00		
Procurement of Drug and Medicines																					
1st Quarter																					

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Philhealth	Regional	Office	VII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	7,573.21	7,573.21		
2nd Quarter																				
Philhealth	Regional	Office	VII	Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB	3,906.06	3,906.06		
3rd Quarter																				
Philhealth	Regional	Office	VII	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	4,028.41	4,028.41		
4th Quarter																				
Philhealth	Regional	Office	VII	Negotiated Procurement - Small Value Procurement	SEP	SEP						SEP		OCT	NOV	COB	3,706.81	3,706.81		
																	19,214.49	19,214.49	0.00	
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office	VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	87,317.69	87,317.69		
2nd Quarter																				
Philhealth	Regional	Office	VII	Negotiated Procurement - Agency to Agency	MAR	MAR						MAR		APR	MAY	COB	268,875.76	268,875.76		
3rd Quarter																				
Philhealth	Regional	Office	VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	273,725.76	273,725.76		
4th Quarter																				

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Procurement Program/Project				PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office VII		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		OCT	OCT	COB	20,885.76	20,885.76			
																	650,804.97	650,804.97	0.00		
Procurement of Gasoline, Oil and Lubricants																					
Philhealth	Regional	Office VII		Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	1,563,480.00	1,563,480.00		
																	1,563,480.00	1,563,480.00	0.00		
Procurement of Textbooks and Instructional Materials																					
1st Quarter																					
Philhealth	Regional	Office VII		Negotiated Procurement - Agency to Agency	FEB	FEB						FEB		MAR	APR	COB	372.10	372.10			
																	372.10	372.10	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																					
1st Quarter																					
Philhealth	Regional	Office VII		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	98,584.12	98,584.12			
2nd Quarter																					
Philhealth	Regional	Office VII		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB	43,092.25	43,092.25			
3rd Quarter																					
Philhealth	Regional	Office VII		Public Bidding Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	214,354.85	214,354.85			
																	356,031.22	356,031.22	0.00		
Procurement of Semi-Expendable Medical Equipment Expenses																					
1st Quarter																					

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completion	Acceptance Turnover	
Philhealth	Regional	Office VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	44,483.00	44,483.00			
																44,483.00	44,483.00	0.00		
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	82,012.25	82,012.25			
2nd Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUL	COB	58,398.00	58,398.00			
3rd Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	60,295.00	60,295.00			
																200,705.25	200,705.25	0.00		
Procurement of Semi-Expendable Disaster Response and Rescue Euipment																				
1st Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	25,172.00	25,172.00			
																25,172.00	25,172.00	0.00		
Procurement of Semi-Expendable Sports Equipment																				
1st Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	1,100.00	1,100.00			
3rd Quarter																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	117,635.00	117,635.00			

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget				Remarks	
					PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		Total
118,735.00																			118,735.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB		MAR	APR	COB	388,243.00	388,243.00				
2nd Quarter																					
Philhealth	Regional	Office VII	Public Bidding Negotiated Procurement - Small Value Procurement	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUL	COB	498,775.00	498,775.00			
3rd Quarter																					
Philhealth	Regional	Office VII	Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	589,015.00	589,015.00			
1,476,033.00																			1,476,033.00	0.00	
Procurement of Other Supplies																					
1st Quarter																					
Philhealth	Regional	Office VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	354,049.05	354,049.05				
2nd Quarter																					
Philhealth	Regional	Office VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB	20,019.46	20,019.46				
3rd Quarter																					
Philhealth	Regional	Office VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JUL	JUL						JUL		AUG	SEP	COB	151,349.64	151,349.64				
4th Quarter																					

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth	Regional Office VII	Negotiated Procurement - Small Value Procurement	SEP	SEP						SEP		OCT	NOV	COB	28,223.56	28,223.56			
															553,641.71	553,641.71	0.00		
Procurement of Water Services																			
Philhealth	Regional Office VII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	326,598.54	326,598.54			
															326,598.54	326,598.54	0.00		
Procurement of Electricity																			
Philhealth	Regional Office VII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	10,624,383.24	10,624,383.24			
															10,624,383.24	10,624,383.24	0.00		
Procurement of Postage and Delivery Services																			
Philhealth	Regional Office VII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	2,893,368.00	2,893,368.00			
															2,893,368.00	2,893,368.00	0.00		
Procurement of Telephone Landline Services																			
Philhealth	Regional Office VII	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	663,750.00	663,750.00			
															663,750.00	663,750.00	0.00		
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Philhealth	Regional Office VII	Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB	25,708.80	25,708.80			
															25,708.80	25,708.80	0.00		
Procurement of Janitorial Services																			
Philhealth	Regional Office VII	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	3,434,372.52	3,434,372.52		
															3,434,372.52	3,434,372.52	0.00		
Procurement of Security Services																			
Philhealth	Regional Office VII	Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	APR	COB	15,395,634.20	15,395,634.20		
															15,395,634.20	15,395,634.20	0.00		
Repair and Maintenance of Office Equipment																			
Philhealth	Regional Office VII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	353,498.57	353,498.57			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
																353,498.57	353,498.57	0.00	
Repair and Maintenance of IT Equipment																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	214,240.00	214,240.00		
																214,240.00	214,240.00	0.00	
Repair and Maintenance of Transportation Equipment																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB						FEB		MAR	APR	COB	445,976.00	445,976.00		
																445,976.00	445,976.00	0.00	
Repair and Maintenance of Furniture and Fixtures																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	10,712.00	10,712.00		
																10,712.00	10,712.00	0.00	
Procurement of Advertising Services																			
Philhealth	Regional	Office VII	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR						MAR		APR	MAY	COB	470,000.00	470,000.00		
																470,000.00	470,000.00	0.00	
Marketing and Promotional																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB						FEB		MAR	APR	COB	4,583,000.00	4,583,000.00		
																4,583,000.00	4,583,000.00	0.00	
Procurement of Printing and Binding Services																			

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						Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement		FEB	FEB						FEB		MAR	APR	COB	1,698,960.00	1,698,960.00	
																	1,698,960.00	1,698,960.00	0.00
Procurement of Transportation and Delivery Services																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement		FEB	FEB						FEB		MAR	APR	COB	93,730.00	93,730.00	
																	93,730.00	93,730.00	0.00
Procurement of Rental Services																			
Philhealth	Regional	Office VII	Negotiated Procurement - Lease of Real Property and Venue		JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	38,994,954.39	38,994,954.39	
																	38,994,954.39	38,994,954.39	0.00
Procurement of Subscription Services																			
Philhealth	Regional	Office VII	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Direct Contracting		JAN	JAN						JAN		FEB	MAR	COB	89,466.60	89,466.60	
																	89,466.60	89,466.60	0.00
Major Events and Conventions																			
Philhealth	Regional	Office VII	Negotiated Procurement - Lease of Real Property and Venue		MAR	MAR					MAR	MAR	APR	APR	MAY	COB	666,000.00	666,000.00	
																	666,000.00	666,000.00	0.00
Major Events and Conventions																			
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement		MAR	MAR						MAR		APR	MAY	COB	393,306.00	393,306.00	
																	393,306.00	393,306.00	0.00
Registration of Motor Vehicle																			

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Procurement Program/Project					SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Philhealth	Regional	Office VII	Negotiated Procurement - Agency to Agency		FEB	FEB					FEB		MAR	APR	COB		53,881.36	53,881.36		
																	53,881.36	53,881.36	0.00	
Corporate Forum																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue		JAN	JAN				FEB	FEB	MAR	MAR	MAR	COB		157,500.00	157,500.00		
																	157,500.00	157,500.00	0.00	
Medical Expenses																				
Philhealth	Regional	Office VII	Negotiated Procurement - Small Value Procurement Public Bidding		FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	COB	4,021,500.00	4,021,500.00	
																	4,021,500.00	4,021,500.00	0.00	
Note: System generated report.															Total	97,089,065.82	94,373,719.02	2,715,346.80		