## PHILHEALTH REGION VI Annual Procurement Plan for FY 2023

Code (PAP)	Procurement			nt Mode of Procurement	the second se					Estimated Budget (PhP)			
	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
GOOD AND SE	ERVICES												
ROCUREMEN	NT OF OFFICE EQUIPMENT												
	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	1,148,230 80	-	1,148,230.80	
	Procurement of Office Equipment for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	СОВ	396,886.80	-	396,886.80	Constraint Constraint South
SUB-TOTAL				I						1,545,117.60	<u>ر</u>		
ROCUREMEN	NT OF SPORTS EQUIPMENT					in the second se					/		
	Procurement of Sports Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	121,000.00		121,000.00	
	Procurement of Sports Equipment for 2nd Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	APR	N/A	N/A	APR	СОВ	121,000.00	-	121,000.00	
	Procurement of Sports Equipment for 3rd Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	JUL	N/A	N/A	JUL	СОВ	242,000.00	-	242,000.00	
SUB-TOTAL			I		-					484,000.00			
ROCUREMEN	NT OF REGULAR OFFICE SUP	PLIES											
	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	1,402,198.21	1,402,198.21	-	Supplies not available in PS-DBM will procure thru Shopping
	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53 5 Agency-to-Agency	APR	N/A	N/A	APR	СОВ	1,216,201 71	1,216,201.71		Supplies not available in PS-DBM will procure thru Shopping
	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	СОВ	1,008,054.93	1,008,054.93		Supplies not available in PS-DBM will procure thru Shopping
	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	ост	N/A	N/A	OCT	СОВ	414,165 00	414,165.00	-	Supplies not available in PS-DBM will procure thru Shopping
SUB-TOTAL			an Kito Shiriko	n deze anteres en anteres - i se ser a se						4,040,619.85		n wir in der	
ROCUREMEN	NT OF ACCOUNTABLE FORMS	5	and shares						the second s		1		
50203020	Procurement of Accountable Forms for 1st Quarter	ADMIN	NO	NP-53 5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	9,310.25	9,310.25		Supplies not available in PS-DBM will procure thru Shopping
50203020	Procurement of Accountable Forms for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	СОВ	9,310.25	9,310.25		Supplies not available in PS-DBM will procure thru Shopping
50203020	Procurement of Accountable Forms for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	СОВ	8,350 00	8,350.00		Supplies not available in PS-DBM will procure thru Shopping
50203020	Procurement of Accountable Forms for 4th Quarter	ADMIN	NO	NP-53 5 Agency-to-Agency	ост	N/A	N/A	OCT	СОВ	8,350 00	8,350.00		Supplies not available in PS-DBM will procure thru Shopping
SUB-TOTAL			ar u sub sub-		manife an art		97.58 97.58			35,320.50			
ROCUREMEN	NT OF DRUG AND MEDICINES										anting		
La construction of the second second	Procurement of Drug and Medicines for 1st Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	28,477.80	28,477.80	-	
SUB-TOTAL		to she is reading a								28,477.80			

	Procurement	PMO/	Is this an Early		Schedule	e for Each Proc	urement Act	ivity	Source of	Estimat	ed Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Project)
50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	663,110.00	663,110.00	-	
SUB-TOTAL				l					4	663,110.00	\		and the second second
PROCUREME	NT OF TEXTBOOKS AND INS	TRUCTIONA	L MATERIALS				and the second					nin standar se seas	
50203110	Procurement of Textbooks and Instructional Materials for 1st Quarter	LEGAL	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	937.21	937.21	-	
SUB-TOTAL	Terraria and a second second		<b>I</b>	L	12	L			1	937.21			
PROCUREME	NT OF SEMI-EXPENDABLE O	FFICE EQUI	PMENT EXPENS	ES							1	10-30-37 Inger 1996.2	
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	155,682.60	155,682.60		
SUB-TOTAL	A contraction of the second			L	1	L				155,682.60			
PROCUREME	NT OF SEMI-EXPENDABLE ME	DICAL EQUIP	MENT EXPENSE	S	and Contract of the				And a state of the second second		1		1997 - A 1219 A 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 199
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	78,994 00	78,994.00		
SUB-TOTAL					. <b>I</b>					78,994.00	8		
PROCUREME	NT OF SEMI-EXPENDABLE OTH	HER MACHIN	ERY AND EQUIP	MENT	n, −1 box −.00 (1 = 1) (1 = 1) (1 = 1) (1 = 1) (1 = 1)						1	And the second se	
5020321007	Procurement of Semi-Expendable Other machinery and Equipment for 1st Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	519,846.50	519,846.50	-	
SUB-TOTAL	The deductor		and the second sec	and the second	1:	and the state of the state				519,846.50	n na star se		
PROCUREME	NT OF SEMI-EXPENDABLE DIS	ASTER RESI	PONSE AND RES	CUE EQUIPMENT		State of Contraction Second			ana ana ang ang ang ang ang ang ang ang		1	145 - 146 (80 (80 (80 (80 (80 (80 (80 (80 (80 (80	
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	6,300 00	6,300.00	-	lines your and
SUB-TOTAL	d						1			6,300.00			ter in annais de statistic in
	NT OF SEMI-EXPENDABLE SPO	ORTS EQUIP	MENT	inter states internet and the second second						in the second	nen son en santan s	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	nava manuaranadit
5020321009	Procurement of Semi-Expendable Sports Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	23,100 00	23,100.00	-	
SUB-TOTAL						L				23,100.00	/		10 million - 10 mi
PROCUREME	NT OF SEMI-EXPENDABLE FU	JRNITURE A	ND FIXTURES						a mineral permitte	······································			na companying a star in any
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	1,725,059 16	1,725,059.16	14. 14.	
SUB-TOTAL		I	E 802-1000-2	10 Co. 4 Co. 4 Co. 4						1,725,059.16	]		
PROCUREME	NT OF OTHER SUPPLIES		972-00.7973			REPAIRS AND					/		
50203990	Procurement of Other Supplies for 1st Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	107,122.84	107,122.84	-	
	Procurement of Other Supplies for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	СОВ	20,674.70	20,674.70	-	
SUB-TOTAL	and the second second							1. 1991 - Tari Indiana amin		127,797.54	/		
PROCUREME	NT OF WATER SERVICES										N	nen 1240-000), Treine - 12	
50204010	Procurement of Water Services	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	СОВ	292,434.26	292,434.26	-	
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	Broouromont	PMO/	Is this an Early		Schedule	e for Each Proc	urement Ac	tivity	Sauras of	Estimate	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
SUB-TOTAL										292,434.26		and the second second	
PROCUREME	NT OF ELECTRICITY				•	lander fan it staar de skriuwe							
50204020	Procurement of Electricity	MSD	NO	Direct Contracting	FEB	N/A	FEB	FEB	СОВ	7,438,487.35	7,438,487.35	-	
SUB-TOTAL										7,438,487.35			
PROCUREME	NT OF POSTAGE AND DELIV	ERY SERVIC	CES				- () ()				1		
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	186,546 91	186,546.91		
50205010	Procurement of Postage and Delivery Services - Courier	MSD	. <sup>NO</sup>	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	35,534.70	35,534.70	-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	115,566 70	115,566.70	-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	182,099 40	182,099.40	-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53 5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	75,815 00	75,815.00	-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53 5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	21,860.10	21,860.10		
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	78,242 36	78,242.36	-	
50205010	Procurement of Postage and Delivery Services - Registered	MSD	NO	NP-53 5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	159,353.70	159,353.70		
SUB-TOTAL	1				1.8. 1.5.5.8	1				855,018.87	•		
PROCUREME	NT OF TELEPHONE LANDLIN	E SERVICES			annoi conta all'acteurs annoi	and the second	a and a state of the state of the		A REPORT OF THE PARTY OF	No. N. W. C.	/		
5020502002	Procurement of Telephone Landline Services	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	СОВ	289,133.88	289,133.88		anna 2002ann an taithin aireann ge
SUB-TOTAL				A 2300000				1990 - 1890 - 1890 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 -		289,133.88	\		
PROCUREME	NT OF JANITORIAL SERVICE	S						A. 2010 - 2010	v at 20 - 0			1	
50212020	Procurement of Janitorial Services	MSD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	СОВ	4,681,276.08	4,681,276.08	-	
50212020	Procurement of Janitorial Services	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	345,764.64	345,764.64	-	
SUB-TOTAL										5,027,040.72	17		
PROCUREME	NT OF SECURITY SERVICES										/		
50212030	Procurement of Security Services	MSD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	СОВ	9,905,114.28	9,905,114.28	-	
SUB-TOTAL	L	L		en e en de la company de la		1		A		9,905,114.28			
	NA SELECTION COLLEGE CONTRACTOR	de secondada da com									· · · · · · · · · · · · · · · · · · ·	<u> </u>	

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			Is this an Early		Schedul	e for Each Proc	urement Ac	tivity		Estimat	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Project)
REPAIR AND	MAINTENANCE OF OFFICE E	QUIPMENT											10.21
5021305001	Repair and Maintenance of Office Equipment	MSD	NO	NP-53.9 - Small Value Procurement	- JAN	N/A	N/A	FEB	СОВ	522,166.00	522,166.00	-	
SUB-TOTAL	I				1					522,166.00			Letter and the second sec
REPAIR AND	MAINTENANCE OF IT EQUIP	MENT									/		
5021305002	Repair and Maintenance of IT Equipment	MSD	NO	NP-53 9 - Small Value Procurement	- JAN	N/A	N/A	FEB	СОВ	27,245 50	27,245.50		
SUB-TOTAL										27,245.50	1		
REPAIR AND	MAINTENANCE OF TRANSPO	RTATION E	QUIPMENT									meti Kanadi - Aki	
50213060	Repair and Maintenance of Transportation Equipment	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	816,507.59	816,507.59	-	
SUB-TOTAL	L	1								816,507.59			
PROCUREME	NT OF PRINTING AND BINDIN	G SERVICES							and a second and		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
50299020	Procurement of Printing and Binding Services	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	сов	671,500.00	671,500.00	-	
SUB-TOTAL	1 n	1		anna à an an sè airtean airte an sann						671,500.00	<u> </u>	A	
PROCUREME	NT OF TRANSPORTATION AND	DELIVERY	SERVICES		11 - T. H.						1		Contrast of March 2000 Contrast of March 2000
50299040	Procurement of Transportation and Delivery Services - Hauling of Supplies & Equipment	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	250,000 00	250,000.00		
50299040	Procurement of Transportation and Delivery Services - Porterage and Freight of Documents	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	250,000 00	250,000.00		
SUB-TOTAL	I					I				500,000.00	š		
PROCUREME	NT OF RENTAL SERVICES										×		
50299050	Procurement of Rental Services	MSD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	СОВ				
50299050	Procurement of Rental Services for Photocopying services	MSD	NO	NP-53 9 - Small Value Procurement	FEB	N/A	FEB	FEB	СОВ	48,254,411.10	48,254,411.10	- 7.0	
50299050	Procurement of Rental Services for Caticlan and Guimbal Express' Offices	MSD	NO	NP-53 5 Agency-to-Agency	FEB	N/A	FEB	FEB	СОВ				
SUB-TOTAL										48,254,411.10			
PROCUREME	NT OF SUBSCRIPTION SERVI	CES			1								
50299070	Procurement of Subscription Services (on Panay News)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	СОВ	7,020.00	7,020.00	121	

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	Droouroment	PMO/	Is this an Early		Schedule	e for Each Proc	urement Ac	tivity	Source of	Estimate	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
50299070	Procurement of Subscription Services (on Philippine Daily Inquirer)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	СОВ	- 18,000.00	18,000.00	-	
50299070	Procurement of Subscription Services (The Daily Guardian)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	СОВ	7,020 00	7,020.00		
50299070	Procurement of Subscription Services (on The Philippine Star)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	СОВ	18,000.00	18,000.00	-	
SUB-TOTAL			Licence on any services.							50,040.00			1
MAJOR EVEN	ITS AND CONVENTIONS										1	INCOMPLETE STREET	
5029918003	Major Events and Conventions (PhilHealthy Movement Activities)	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	110,236 00	110,236.00	-	
5029918003	Major Events and Conventions (Year End/Christmas Activity)	MSD	NO	NP-53.9 - Small Value Procurement	ОСТ	N/A	N/A	NOV	СОВ	636,000 00	636,000.00	-	
5029918003	Major Events and Conventions (Women's Month Celebration)	MSD	NO	NP-53 9 - Small Value Procurement	FEB	N/A	N/A	MAR	СОВ	50,000.00	50,000.00		
5029918003	Major Events and Conventions (Family Day)	MSD	NO	NP-53 9 - Small Value Procurement	MAR	N/A	N/A	MAR	СОВ	223,140.00	223,140.00	ŝ	
5029918003	Major Events and Conventions (18- day VAWC Campaign)	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	47,000.00 1	47,000.00		
SUB-TOTAL		deenne an annai		A CONTRACTOR OF A STATE OF A DATA			Landalan da			1,066,376.00		omeine	
REGISTRATIC	ON OF MOTOR VEHICLE		an in the second se	nin and an and an and an and a state of the						P	/	Transition of the second	
5029999003	Registration of Motor Vehicle	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	FEB	СОВ	23,159.04	23,159.04		
SUB-TOTAL			Line concernance of							23,159.04	I		
MEDICAL EXF	PENSES				1 and a state of the second		1999 - N. 1999 - 1999	and a second second		1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	1		
5029999006	Medical Expenses	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	3,789,000.00	3,789,000.00	-	
SUB-TOTAL										3,789,000.00			
PROCUREME	NT OF GASOLINE, OIL AND	LUBRICANTS									N		
50203090	Procurement of Gasoline, Oil and Lubricants	MSD		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	JAN	JAN	FEB	СОВ	1,465,051.20	1,465,051.20		
SUB-TOTAL										1,465,051.20			
CORPORATE	FORUM										1		
5029999005-B	Corporate Forum - Writeshop for the Finalization of RDCC PSCP (PRO 6)	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	JAN	СОВ	30,000 00	30,000.00	-	

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	Procurement	PMO/	Is this an Early		Schedul	e for Each Proc	urement Ac	tivity	Source of	Estimate	ed Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
5029999005-B	Corporate Forum - Mid Year Assessment	ORVP	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	СОВ	45,000 00	45,000.00	-	
5029999005-B	Corporate Forum - Year End Assessment	ORVP	NO	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	СОВ	45,000.00	45,000.00	-	
SUB-TOTAL	•									120,000.00			
PROCUREME	NT OF ADVERTISING SERVICE	S					eni anteste ini alla	2 - 100 - 10 - 10 - 10			1		
5029901001	Procurement of Advertising Services - Electronic Billboards (LED)	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	СОВ	100,000 00	100,000.00	-	
5029901001	Procurement of Advertising Services - National Broadsheet: ITB	PAU	NO	NP-53 6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	СОВ	50,000 00	50,000.00		
5029901001	Procurement of Advertising Services -National: Program/ Segment Sponsorship	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	СОВ	210,000 00	210,000.00		
5029901001	Procurement of Advertising Services - Local AM: Spotbuys	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	СОВ	100,000.00	100,000.00	-	
5029901001	Procurement of Advertising Services - Local AM: Blocktime	PAU	NO	NP-53 6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	СОВ	400,000 00	400,000.00		
5029901001	Procurement of Advertising Services - Local Tabloid : Campaign-specific	PAU	NO	NP-53 6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	СОВ	175,000 00	175,000.00		
SUB-TOTAL										1,035,000.00	1		
MARKETING	AND PROMOTIONAL							THE REAL PROPERTY OF			1		
5029901002	Marketing and Promotional - Giveaways/Promotional: Collared Shirt/Polo Shirt	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	87,000.00	87,000.00		
5029901002	Marketing and Promotional - Giveaways/Promotional: Corporate Jacket/Blazer	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	253,000 00	253,000.00	3 <del></del> 6	
5029901002	Marketing and Promotional - Giveaways/Promotional: Katsa Bag	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	405,000 00	405,000.00		
5029901002	Marketing and Promotional - Giveaways/Promotional: Mug	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	390,600 00	390,600.00	121	
5029901002	Marketing and Promotional - Giveaways/Promotional: Umbrella	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	870,000 00	870,000.00	-	
5029901002	Marketing and Promotional - Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	900,000 00	900,000.00	-	
5029901002	Marketing and Promotional - Printable Material: Brochure	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	43,400.00	43,400.00	14 1	
5029901002	Marketing and Promotional - Printable Material: Flyer	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	144,700 00	144,700.00		
5029901002	Marketing and Promotional - Printable Material: Poster	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	43,000.00	43,000.00	-	
5029901002	Marketing and Promotional - Printable Material: Tarpaulin	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	146,000 00	146,000.00	1+	

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	Procurement	PMO/	Is this an Early		Schedul	e for Each Proc	urement Ac	tivity	Source of	Estimat	ed Budget (PhP	)	Remarks
Code (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5029901002	Marketing and Promotional - Printable Material: Tarpaulin with Standee	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	144,000 00	144,000.00	-	
5029901002	Marketing and Promotional - Meals (in-house) - Whole day	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	325,500 00	325,500.00	2	
5029901002	Marketing and Promotional - Meals (in-house) - Whole day	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	360,000.00	360,000.00	u.	
5029901002	Marketing and Promotional - Meais (in-house) - Whole day	PAU	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	432,000.00	432,000.00	¥	
5029901002	Marketing and Promotional - Sponsorship of Events	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	500,000 00	500,000.00	-	
5029901002	Marketing and Promotional - Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	75,000.00	75,000.00		
SUB-TOTAL		1		L					1	5,119,200.00			
INTERNAL TR	AININGS										V		
502020100101	Internal Training - Conduct of Orientation and Performance Assessment	MSD	NO	NP-53 6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	СОВ	49,000 00	49,000.00		
502020100101	Internal Training - Training for Incident Command	MSD	NO	NP-53 6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	СОВ	67,500.00	67,500.00		
502020100101	Internal Training - Training for Medical Team	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	СОВ	40,500.00	40,500.00	-	
502020100101	Internal Training - Training on PERT	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	СОВ	97,500.00	97,500.00	-	
502020100101	Internal Training - Various Internal Training for PROs	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JUL	N/A	N/A	JUL	СОВ	1,175,129 54	1,175,129.54		
SUB-TOTAL			Anna				14.1.1.1.1.1			1,429,629.54	\		
TOTAL (GOOL	DS AND SERVICES)									98,130,878.09	/		
	N TECHNOLOGY AND RESOUR	CES				a nu a		(1996 and 11 - 11)					
	NT OF IT EQUIPMENT AND SO			namen er som		/d2						1994 - Andrew	C. Constant of Constant of Constant
10605020	Procurement of IT Equipment and Software for 1st Quarter	ITMS	NO	Competitive Bidding	JAN	JAN	FEB	FEB	СОВ	2,081,147.94	-	2,081,147.94	
10605020	Procurement of IT Equipment and Software for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	167,785 80	÷.	167,785.80	
10605020	Procurement of IT Equipment and Software for 1st Quarter	AQAS	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	55,928 60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 1st Quarter	FMS	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	55,928 60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 1st Quarter	FOD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	110,523.14	-	110,523.14	

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	-		Is this an Early		Schedul	e for Each Proc	urement Act	tivity		Estimate	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
10605020	Procurement of IT Equipment and Software for 1st Quarter	BACOLOD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	СОВ	54,594 54		54,594.54	
10605020	Procurement of IT Equipment and Software for 1st Quarter	PLANNING	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	55,928 60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 2nd Quarter	CAPIZ	NO	Competitive Bidding	MAR	MAR	MAR	APR	СОВ	109,189 08	-	109,189.08	
10605020	Procurement of IT Equipment and Software for 2nd Quarter	SAGAY	NO	NP-53 9 - Small Value Procurement	APR	N/A	N/A	APR	СОВ	54,594 54		54,594.54	
10605020	Procurement of IT Equipment and Software for 2nd Quarter	PAU	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	СОВ	55,928 60		55,928.60	
10605020	Procurement of IT Equipment and Software for 3rd Quarter	AQAS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUL	СОВ	55,928 60		55,928.60	
10605020	Procurement of IT Equipment and Software for 3rd Quarter	AKLAN	NO	NP-53.9 - Small Value Procurement	NUL	N/A	N/A	JUL	СОВ	54,594.54		54,594.54	
SUB-TOTAL										2,912,072.58	1		
PROCUREMEN	NT OF IT SUPPLIES										and the second		
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	СОВ	1,802,440.41	1,802,440.41		Supplies not available in PS-DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN	NO	NP-53 5 Agency-to-Agency	APR	N/A	N/A	APR	СОВ	334,152.00	334,152.00	-	Supplies not available in PS-DBM will procure thru Shopping
SUB-TOTAL	1				have been been been been been been been be					2,136,592.41			
PROCUREME	NT OF SEMI-EXPENDABLE IT E	QUIPMENT	all dates of the second second										
5020321006	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	182,757 12	182,757.12		
SUB-TOTAL					1					182,757.12			
PROCUREME	NT OF INTERNET SERVICES										/		In contract of the second second
50205030	Procurement of Internet Services	ADMIN	NO	Direct Contracting	JAN	N/A	JAN	FEB	СОВ	1,047,309.24	1,047,309.24	•	
SUB-TOTAL										1,047,309.24			
	RMATION AND TECHNOLOGY R	ESOURCES	)							6,278,731.35	)		
INFRASTRUCT	TURE							-					
PROCUREMEN	NT OF LEASEHOLD IMPROVEN	MENTS										and a local second s	
10609020	Procurement of Leasehold Improvements	ADMIN	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	СОВ	300,000 00	-	300,000.00	
SUB-TOTAL			Letter in the second		L					300,000.00	<u>\</u> 1		
TOTAL (INFRA	STRUCTURE)									300,000.00			
GRAND TOTAL	L									104,709,609.44			

	Desserves	PMO/	Is this an Early		Schedule	e for Each Proc	urement Ac	tivity	C	Estir	Remarks		
Code (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
Prepared by:				Recommended for Appro	val by:				Ap	proved by:	1/		
GARRY C. ZABAL	A I - BAC Secretariat			ATTY. DENNIS D.J. GUEV Chairperson - BAC		-			1/	VP- PRO VI / HOP	ERDE 1/30	2023	