

# PHILHEALTH REGION VI Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD AND SERVICES													
PROCUREMENT OF OFFICE EQUIPMENT													
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	1,148,230.80	-	1,148,230.80	
10605020	Procurement of Office Equipment for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	396,886.80	-	396,886.80	
SUB-TOTAL										1,545,117.60			
PROCUREMENT OF SPORTS EQUIPMENT													
10605130	Procurement of Sports Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	121,000.00	-	121,000.00	
10605130	Procurement of Sports Equipment for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	121,000.00	-	121,000.00	
10605130	Procurement of Sports Equipment for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JUL	N/A	N/A	JUL	COB	242,000.00	-	242,000.00	
SUB-TOTAL										484,000.00			
PROCUREMENT OF REGULAR OFFICE SUPPLIES													
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	1,402,198.21	1,402,198.21	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	1,216,201.71	1,216,201.71	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	COB	1,008,054.93	1,008,054.93	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	OCT	N/A	N/A	OCT	COB	414,165.00	414,165.00	-	Supplies not available in PS-DBM will procure thru Shopping
SUB-TOTAL										4,040,619.85			
PROCUREMENT OF ACCOUNTABLE FORMS													
50203020	Procurement of Accountable Forms for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	9,310.25	9,310.25	-	Supplies not available in PS-DBM will procure thru Shopping
50203020	Procurement of Accountable Forms for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	9,310.25	9,310.25	-	Supplies not available in PS-DBM will procure thru Shopping
50203020	Procurement of Accountable Forms for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JUL	N/A	N/A	JUL	COB	8,350.00	8,350.00	-	Supplies not available in PS-DBM will procure thru Shopping
50203020	Procurement of Accountable Forms for 4th Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	OCT	N/A	N/A	OCT	COB	8,350.00	8,350.00	-	Supplies not available in PS-DBM will procure thru Shopping
SUB-TOTAL										35,320.50			
PROCUREMENT OF DRUG AND MEDICINES													
50203070	Procurement of Drug and Medicines for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	28,477.80	28,477.80	-	
SUB-TOTAL										28,477.80			
PROCUREMENT OF MEDICAL, DENTAL AND LABORATORY SUPPLIES													

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Procurement of Medical, Dental and Laboratory Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	663,110.00	663,110.00	-	
SUB-TOTAL										663,110.00			
PROCUREMENT OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS													
50203110	Procurement of Textbooks and Instructional Materials for 1st Quarter	LEGAL	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	937.21	937.21	-	
SUB-TOTAL										937.21			
PROCUREMENT OF SEMI-EXPENDABLE OFFICE EQUIPMENT EXPENSES													
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	155,682.60	155,682.60	-	
SUB-TOTAL										155,682.60			
PROCUREMENT OF SEMI-EXPENDABLE MEDICAL EQUIPMENT EXPENSES													
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	78,994.00	78,994.00	-	
SUB-TOTAL										78,994.00			
PROCUREMENT OF SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT													
5020321007	Procurement of Semi-Expendable Other machinery and Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	519,846.50	519,846.50	-	
SUB-TOTAL										519,846.50			
PROCUREMENT OF SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT													
5020321008	Procurement of Semi-Expendable Disaster Response and Rescue Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	6,300.00	6,300.00	-	
SUB-TOTAL										6,300.00			
PROCUREMENT OF SEMI-EXPENDABLE SPORTS EQUIPMENT													
5020321009	Procurement of Semi-Expendable Sports Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	23,100.00	23,100.00	-	
SUB-TOTAL										23,100.00			
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	1,725,059.16	1,725,059.16	-	
SUB-TOTAL										1,725,059.16			
PROCUREMENT OF OTHER SUPPLIES													
50203990	Procurement of Other Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	107,122.84	107,122.84	-	
50203990	Procurement of Other Supplies for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	20,674.70	20,674.70	-	
SUB-TOTAL										127,797.54			
PROCUREMENT OF WATER SERVICES													
50204010	Procurement of Water Services	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	292,434.26	292,434.26	-	



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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SUB-TOTAL										292,434.26				
PROCUREMENT OF ELECTRICITY														
50204020	Procurement of Electricity	MSD	NO	Direct Contracting	FEB	N/A	FEB	FEB	COB	7,438,487.35	7,438,487.35	-		
SUB-TOTAL										7,438,487.35				
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES														
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	186,546.91	186,546.91	-		
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	35,534.70	35,534.70	-		
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	115,566.70	115,566.70	-		
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	182,099.40	182,099.40	-		
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	75,815.00	75,815.00	-		
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	21,860.10	21,860.10	-		
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	78,242.36	78,242.36	-		
50205010	Procurement of Postage and Delivery Services - Registered	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	159,353.70	159,353.70	-		
SUB-TOTAL										855,018.87				
PROCUREMENT OF TELEPHONE LANDLINE SERVICES														
5020502002	Procurement of Telephone Landline Services	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	289,133.88	289,133.88	-		
SUB-TOTAL										289,133.88				
PROCUREMENT OF JANITORIAL SERVICES														
50212020	Procurement of Janitorial Services	MSD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	COB	4,681,276.08	4,681,276.08	-		
50212020	Procurement of Janitorial Services	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	345,764.64	345,764.64	-		
SUB-TOTAL										5,027,040.72				
PROCUREMENT OF SECURITY SERVICES														
50212030	Procurement of Security Services	MSD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	COB	9,905,114.28	9,905,114.28	-		
SUB-TOTAL										9,905,114.28				

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT													
5021305001	Repair and Maintenance of Office Equipment	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	522,166.00	522,166.00	-	
SUB-TOTAL										522,166.00			
REPAIR AND MAINTENANCE OF IT EQUIPMENT													
5021305002	Repair and Maintenance of IT Equipment	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	27,245.50	27,245.50	-	
SUB-TOTAL										27,245.50			
REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT													
50213060	Repair and Maintenance of Transportation Equipment	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	816,507.59	816,507.59	-	
SUB-TOTAL										816,507.59			
PROCUREMENT OF PRINTING AND BINDING SERVICES													
50299020	Procurement of Printing and Binding Services	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	671,500.00	671,500.00	-	
SUB-TOTAL										671,500.00			
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES													
50299040	Procurement of Transportation and Delivery Services - Hauling of Supplies & Equipment	MSD	NO	NP-53 5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	250,000.00	250,000.00	-	
50299040	Procurement of Transportation and Delivery Services - Portage and Freight of Documents	MSD	NO	NP-53 9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	250,000.00	250,000.00	-	
SUB-TOTAL										500,000.00			
PROCUREMENT OF RENTAL SERVICES													
50299050	Procurement of Rental Services	MSD	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	COB	48,254,411.10	48,254,411.10	-	
50299050	Procurement of Rental Services for Photocopying services	MSD	NO	NP-53 9 - Small Value Procurement	FEB	N/A	FEB	FEB	COB				
50299050	Procurement of Rental Services for Caticlan and Guimbal Express' Offices	MSD	NO	NP-53 5 Agency-to-Agency	FEB	N/A	FEB	FEB	COB				
SUB-TOTAL										48,254,411.10			
PROCUREMENT OF SUBSCRIPTION SERVICES													
50299070	Procurement of Subscription Services (on Panay News)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	7,020.00	7,020.00	-	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Procurement of Subscription Services (on Philippine Daily Inquirer)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	18,000.00	18,000.00	-	
50299070	Procurement of Subscription Services (The Daily Guardian)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	7,020.00	7,020.00	-	
50299070	Procurement of Subscription Services (on The Philippine Star)	MSD	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	18,000.00	18,000.00	-	
SUB-TOTAL										50,040.00			
MAJOR EVENTS AND CONVENTIONS													
5029918003	Major Events and Conventions (PhilHealthy Movement Activities)	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	110,236.00	110,236.00	-	
5029918003	Major Events and Conventions (Year End/Christmas Activity)	MSD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	N/A	NOV	COB	636,000.00	636,000.00	-	
5029918003	Major Events and Conventions (Women's Month Celebration)	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MAR	COB	50,000.00	50,000.00	-	
5029918003	Major Events and Conventions (Family Day)	MSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	N/A	MAR	COB	223,140.00	223,140.00	-	
5029918003	Major Events and Conventions (10-day VAWC Campaign)	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	47,000.00	47,000.00	-	
SUB-TOTAL										1,066,376.00			
REGISTRATION OF MOTOR VEHICLE													
5029999003	Registration of Motor Vehicle	MSD	NO	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	FEB	COB	23,159.04	23,159.04	-	
SUB-TOTAL										23,159.04			
MEDICAL EXPENSES													
5029999006	Medical Expenses	MSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	3,789,000.00	3,789,000.00	-	
SUB-TOTAL										3,789,000.00			
PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS													
50203090	Procurement of Gasoline, Oil and Lubricants	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	JAN	JAN	FEB	COB	1,465,051.20	1,465,051.20	-	
SUB-TOTAL										1,465,051.20			
CORPORATE FORUM													
5029999005-B	Corporate Forum - Writeshop for the Finalization of RDCC PSCP (PRO 6)	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	JAN	COB	30,000.00	30,000.00	-	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Corporate Forum - Mid Year Assessment	ORVP	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUN	COB	45,000.00	45,000.00	-	
5029999005-B	Corporate Forum - Year End Assessment	ORVP	NO	NP-53.9 - Small Value Procurement	NOV	N/A	N/A	NOV	COB	45,000.00	45,000.00	-	
<b>SUB-TOTAL</b>										120,000.00			
<b>PROCUREMENT OF ADVERTISING SERVICES</b>													
5029901001	Procurement of Advertising Services - Electronic Billboards (LED)	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	100,000.00	100,000.00	-	
5029901001	Procurement of Advertising Services - National Broadsheet: ITB	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	50,000.00	50,000.00	-	
5029901001	Procurement of Advertising Services -National: Program/ Segment Sponsorship	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	210,000.00	210,000.00	-	
5029901001	Procurement of Advertising Services - Local AM: Spotbuys	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	100,000.00	100,000.00	-	
5029901001	Procurement of Advertising Services - Local AM: Blocktime	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	400,000.00	400,000.00	-	
5029901001	Procurement of Advertising Services - Local Tabloid : Campaign-specific	PAU	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	N/A	N/A	FEB	COB	175,000.00	175,000.00	-	
<b>SUB-TOTAL</b>										1,035,000.00			
<b>MARKETING AND PROMOTIONAL</b>													
5029901002	Marketing and Promotional - Giveaways/Promotional: Collared Shirt/Polo Shirt	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	87,000.00	87,000.00	-	
5029901002	Marketing and Promotional - Giveaways/Promotional: Corporate Jacket/Blazer	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	253,000.00	253,000.00	-	
5029901002	Marketing and Promotional - Giveaways/Promotional: Katsa Bag	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	405,000.00	405,000.00	-	
5029901002	Marketing and Promotional - Giveaways/Promotional: Mug	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	390,600.00	390,600.00	-	
5029901002	Marketing and Promotional - Giveaways/Promotional: Umbrella	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	870,000.00	870,000.00	-	
5029901002	Marketing and Promotional - Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	900,000.00	900,000.00	-	
5029901002	Marketing and Promotional - Printable Material: Brochure	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	43,400.00	43,400.00	-	
5029901002	Marketing and Promotional - Printable Material: Flyer	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	144,700.00	144,700.00	-	
5029901002	Marketing and Promotional - Printable Material: Poster	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	43,000.00	43,000.00	-	
5029901002	Marketing and Promotional - Printable Material: Tarpaulin	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	146,000.00	146,000.00	-	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional - Printable Material: Tarpaulin with Standee	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	144,000.00	144,000.00	-	
5029901002	Marketing and Promotional - Meals (in-house) - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	325,500.00	325,500.00	-	
5029901002	Marketing and Promotional - Meals (in-house) - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	360,000.00	360,000.00	-	
5029901002	Marketing and Promotional - Meals (in-house) - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	432,000.00	432,000.00	-	
5029901002	Marketing and Promotional - Sponsorship of Events	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	500,000.00	500,000.00	-	
5029901002	Marketing and Promotional - Meals with Venue - Whole day	PAU	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	75,000.00	75,000.00	-	
<b>SUB-TOTAL</b>										<b>5,119,200.00</b>			
<b>INTERNAL TRAININGS</b>													
502020100101	Internal Training - Conduct of Orientation and Performance Assessment	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	49,000.00	49,000.00	-	
502020100101	Internal Training - Training for Incident Command	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	67,500.00	67,500.00	-	
502020100101	Internal Training - Training for Medical Team	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	40,500.00	40,500.00	-	
502020100101	Internal Training - Training on PERT	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	N/A	N/A	APR	COB	97,500.00	97,500.00	-	
502020100101	Internal Training - Various Internal Training for PROs	MSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JUL	N/A	N/A	JUL	COB	1,175,129.54	1,175,129.54	-	
<b>SUB-TOTAL</b>										<b>1,429,629.54</b>			
<b>TOTAL (GOODS AND SERVICES)</b>										<b>98,130,878.09</b>			
<b>INFORMATION TECHNOLOGY AND RESOURCES</b>													
<b>PROCUREMENT OF IT EQUIPMENT AND SOFTWARE</b>													
10605020	Procurement of IT Equipment and Software for 1st Quarter	ITMS	NO	Competitive Bidding	JAN	JAN	FEB	FEB	COB	2,081,147.94	-	2,081,147.94	
10605020	Procurement of IT Equipment and Software for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	167,785.80	-	167,785.80	
10605020	Procurement of IT Equipment and Software for 1st Quarter	AQAS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	55,928.60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 1st Quarter	FMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	55,928.60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 1st Quarter	FOD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	110,523.14	-	110,523.14	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of IT Equipment and Software for 1st Quarter	BACOLOD	NO	Competitive Bidding	JAN	JAN	JAN	FEB	COB	54,594.54	-	54,594.54	
10605020	Procurement of IT Equipment and Software for 1st Quarter	PLANNING	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	55,928.60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 2nd Quarter	CAPIZ	NO	Competitive Bidding	MAR	MAR	MAR	APR	COB	109,189.08	-	109,189.08	
10605020	Procurement of IT Equipment and Software for 2nd Quarter	SAGAY	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	54,594.54	-	54,594.54	
10605020	Procurement of IT Equipment and Software for 2nd Quarter	PAU	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	COB	55,928.60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 3rd Quarter	AQAS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUL	COB	55,928.60	-	55,928.60	
10605020	Procurement of IT Equipment and Software for 3rd Quarter	AKLAN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	N/A	JUL	COB	54,594.54	-	54,594.54	
<b>SUB-TOTAL</b>										<b>2,912,072.58</b>			
<b>PROCUREMENT OF IT SUPPLIES</b>													
5020301002	Procurement of IT Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN	N/A	N/A	FEB	COB	1,802,440.41	1,802,440.41	-	Supplies not available in PS-DBM will procure thru Shopping
5020301002	Procurement of IT Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	COB	334,152.00	334,152.00	-	Supplies not available in PS-DBM will procure thru Shopping
<b>SUB-TOTAL</b>										<b>2,136,592.41</b>			
<b>PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT</b>													
5020321006	Procurement of Semi-Expendable IT Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	182,757.12	182,757.12	-	
<b>SUB-TOTAL</b>										<b>182,757.12</b>			
<b>PROCUREMENT OF INTERNET SERVICES</b>													
50205030	Procurement of Internet Services	ADMIN	NO	Direct Contracting	JAN	N/A	JAN	FEB	COB	1,047,309.24	1,047,309.24	-	
<b>SUB-TOTAL</b>										<b>1,047,309.24</b>			
<b>TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)</b>										<b>6,278,731.35</b>			
<b>INFRASTRUCTURE</b>													
<b>PROCUREMENT OF LEASEHOLD IMPROVEMENTS</b>													
10609020	Procurement of Leasehold Improvements	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	N/A	FEB	COB	300,000.00	-	300,000.00	
<b>SUB-TOTAL</b>										<b>300,000.00</b>			
<b>TOTAL (INFRASTRUCTURE)</b>										<b>300,000.00</b>			
<b>GRAND TOTAL</b>										<b>104,709,609.44</b>			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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