



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Regional Health Insurance Office – REGION III
Philhealth Bldg. # 168, Lazatin Blvd. San Agustin, City of San Fernando, Pampanga
Tel. No. (045) 961-4175/961-2375
www.philhealth.gov.ph



September 28, 2022

PRO III MEMORANDUM

No. 2022 004

TO : All Concerned End-users
PRO III

SUBJECT : Indicative Annual Procurement Plan (APP) for FY 2023

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for FY 2023 in order to reflect its priorities and objectives, preparation of indicative Annual Procurement Plan (APP) is necessary.

As mandated the PhilHealth Regional Office (PRO) III Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the Section 7.3 of the RIRR of R.A. 9184.

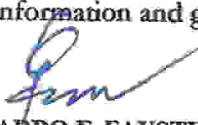
Section 7.3 of the Revised IRR of RA 9184 provides:

"7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commission or Offices, or similar documents for GOCCs, GFIs, and LGUs, the Procuring Entities shall prepare its Indicative APP for the succeeding calendar year..."

Pursuant to the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice President/Vice President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for FY 2023 for Goods and Services, Information Technology and Resources and Infrastructure.

It is emphasized that all procurement based on the approved Indicative APP for FY 2023 for Goods and Services must be undertaken strictly with the terms, condition and requirements provided in the law, its RIRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual auditing and accounting rules and regulations.

For information and guidance of all concerned.


EDGARDO F. FAUSTINO
Acting Vice President/HoPE
PhilHealth Regional Office III

Date Signed: 9.29.22



PHILIPPINE HEALTH INSURANCE CORPORATION - Region III - Indicative Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertising Intend/Posting of Bids	Submission of Proposals	Notice of Award	Contract Signing		Total	MOOE	
50203090	Gasoline Oil and Lubricants	ASS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January	February	March	April	Corporate	5,391,960.00	5,391,960.00	Petroleum Fuel, Oil and Lubricants for Motor vehicles and generators
50204010	Water Services	ASS	NO	Direct Contracting					Corporate	404,761.61	404,761.61	No new procurement
50204020	Electricity	ASS	NO	Direct Contracting					Corporate	13,133,900.16	13,133,900.16	No new procurement
50205010	Postage and Delivery Services	ASS	YES	NP-53.5 Agency Agency					Corporate	2,805,742.40	2,805,742.40	Registered and metered
50205020	Postage and Delivery Services	ASS	YES	NP-53.9 - Small Value Procurement	January	February	March	March	Corporate	3,000.00	3,000.00	Private Courier
5020502001	Telephone Mobile Services	ASS	NO	Direct Contracting	January	February	March	March	Corporate	1,536,000.00	1,536,000.00	Existing lines
5020502002	Telephone Landline Services	ASS	NO	Direct Contracting					Corporate	1,007,202.72	1,007,202.72	Existing lines
50205040	Cable, Satellite, Telegraph & Radio Services	ASS	YES	NP-53.6 - Small Value Procurement	February	March	April	April	Corporate	24,450.00	24,450.00	
50212020	Janitorial Services	ASS	YES	Competitive Bidding	January	February	March	April	Corporate	9,135,000.24	9,135,000.24	
50212030	Security Services	ASS	YES	Competitive Bidding	January	February	March	April	Corporate	20,415,208.80	20,415,208.80	
5021305001	Repair and Maintenance of Office Equipment	ASS	YES	NP-53.9 - Small Value Procurement	January	February	March	March	Corporate	2,056,794.00	2,056,794.00	
5021305004	Repair and Maintenance of Medical, Dental and Laboratory Equipment	ASS	NO	NP-53.9 - Small Value Procurement	January	February	March	March	Corporate	3,000.00	3,000.00	for air-conditioning units, generators and other equipment
50213060	Repair and Maintenance of Transportation Equipment	ASS	NO	NP-53.9 - Small Value Procurement	January	February	March	March	Corporate	1,135,776.41	1,135,776.41	for Motor vehicles and motor bike
50213070	Repair and Maintenance of Furniture and Fixture	ASS	NO	NP-53.9 - Small Value Procurement	January	February	March	March	Corporate	10,000.00	10,000.00	
50259020	Printing and Binding Services	ASS	YES	NP-53.9 - Small Value Procurement	January	February	March	March	Corporate	10,000.00	10,000.00	Printing as needed
50259040	Transportation and Delivery Services	ASS	NO	NP-53.9 - Small Value Procurement					Corporate	1,190,000.00	1,190,000.00	Deposits on the security of transfer of LHM's

50203050	Rental Services-Photocopying Devices	ASS	YES	NP-53.9 - Small Value Procurement	January	February	March	March	Corporate	1,593,000.00	1,593,000.00		Depend on the expiration dates of Lease contracts of LPHOs
50203050	Rental Services-Lease of Office Space	ASS	YES	NP-53.10 Lease of Real Property and Venue					Corporate	55,110,098.60	55,110,098.60		for subscription of newspapers
50203070	Subscription Services	ASS	YES	NP-53.9 - Small Value Procurement	February	March	April	April	Corporate	63,600.00	63,600.00		Non-procurement item
50203030	Registration of Vehicles	ASS	NO	NP-53.5 Agency 40-Agency					Corporate	47,807.50	47,807.50		Lease of Venue and procurement of meals only
50203060	Corporate Forum	PMMS	NO	NP-53.10 Lease of Real Property and Venue					Corporate	1,814,400.00	1,814,400.00		PHEX and Drug Test
50203080	Medical Expenses	HRU	YES	Competitive Bidding	June	July	August	August	Corporate	5,030,000.00	5,030,000.00		PhilHealth Bldg. at DMGC - A & E
50203030	Internet Services	ITMS	YES	Competitive Bidding	February	March	April	May	Corporate	1,177,099.20	1,177,099.20		as needed as per schedule
10609020	Building Improvements	ASS	NO	Competitive Bidding	February	March	April	May	Corporate	5,880,000.00	5,880,000.00		as needed as per schedule
60212040	Repair and Maintenance for Building and Other Structure	ASS	NO	NP-53.9 - Small Value Procurement					Corporate	891,000.00	891,000.00		as needed as per schedule
60213090	Repair and Maintenance for Leased Assets Improvement - Building	ASS	NO	NP-53.9 - Small Value Procurement					Corporate	559,200.00	559,200.00		1st and 2nd Qtr. Procurement
10605020	Procurement of Office Equipment (Paper Shredder)	ASS	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate	50,000.00	50,000.00		
10605020	Procurement of Office Equipment (Air-conditioning Units)	ASS	YES	Competitive Bidding	February	March	March	April	Corporate	8,949,404.72	8,949,404.72		
5020321007	Other Machinery and Equipment (Sound System and Air-conditioner) Semi-Expendable	ASS	YES	NP-53.9 - Small Value Procurement	April	April	May	May	Corporate	135,455.25	135,455.25		
5020321007	Office Equipment (Air-Purifier, Document Cameras, Event Equipment Panel Board and Event Equipment Tent) Semi-Expendables	ASS	YES	NP-53.9 - Small Value Procurement	April	April	May	May	Corporate	614,915.00	614,915.00		
10605020	Procurement of Office Equipment (CAMERA)	ASS	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate	34,999.00	34,999.00		for PAU use
10605020	Disaster Response and Rescue Equipment	ASS	YES	NP-53.9 - Small Value Procurement	April	N/A	March	April	Corporate	108,000.00	108,000.00		2nd Qtr.
10605020	Procurement of Spools Equipment (VIM Equipment Headsets)	ASS	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate	242,000.00	242,000.00		

100000100	Sports Equipment (Stationary Bike & Treadmill Motors; Semi-expendables)	ASS	YES	NP-53.6 - Small Value Procurement	April	N/A	April	May	May	Corporate	100,400.00	100,400.00		2nd Qtr.
100000900	Equipment (Lifter Stacker)	ASS	YES	NP-53.9 - Small Value Procurement	April	N/A	May	May	May	Corporate	151,250.00	151,250.00		2nd Qtr.
100000100	Procurement of Motor Vehicle (Coaster-Mini Bus)	ASS	YES	Competitive Bidding	March	April	May	June	June	Corporate	14,912,500.00	14,912,500.00		1st to 2nd Qtr.
5020032001	Furniture and Fixture, Semi-expendables	ASS	YES	Competitive Bidding	March	April	May	June	June	Corporate	1,101,220.00	1,101,220.00		
100000300	IT Equipment and Software	ITMS	YES	Competitive Bidding	June	July	August	August	August	Corporate	3,584,434.19	3,584,434.19		
50200321006	IT Equipment, Semi-expendables	ASS	YES	Competitive Bidding	March	April	May	May	May	Corporate	4,505,773.84	4,505,773.84		
50200301002	IT Supplies	ASS	YES	Competitive Bidding	February	March	April	May	May	Corporate	7,768,733.93	7,768,733.93		
50200301001	Regular Office Supplies	ASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	February	Corporate	155,395.50	155,395.50		
50200301001	Regular Office Supplies	ASS	YES	NP-53.5 Agency-to-Agency	April	N/A	April	May	May	Corporate	4,592,787.71	4,592,787.71		
50200301001	Regular Office Supplies	ASS	YES	NP-53.9 - Small Value Procurement	January	N/A	January	February	February	Corporate	950,000.00	950,000.00		1st to 4th Qtr.
50200301001	Accountable Forms (Checks)	FMS	YES	NP-53.5 Agency-to-Agency	April	N/A	January	February	February	Corporate	45,436.65	45,436.65		1st to 4th Qtr.
502003070	Drugs and Medicines (Various Meds)	ASS	YES	NP-53.9 - Small Value Procurement	February	N/A	February	February	February	Corporate	106,245.80	106,245.80		1st to 4th Qtr.
602003070	Drugs and Medicines (Vitamin C, with Zinc)	ASS	YES	Competitive Bidding	April	April	May	June	June	Corporate	1,040,000.00	1,040,000.00		2nd Qtr.
502003060	Medical, Dental and Laboratory Supplies	ASS	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	March	Corporate	53,596.10	53,596.10		1st Qtr.
502003080	Medical, Dental and Laboratory Supplies	ASS	YES	Shopping	March	N/A	March	March	March	Corporate	1,156,515.70	1,156,515.70		1st and 2nd Qtr.
TOTAL											179,982,068.03	146,144,460.12	33,837,568.91	

Prepared By:

 EVELYN E. OCAMPO
 Head, SBAC

Recommended for Approval By:

 ALAN M. GRANALI
 BAC Chairperson

Approved By:

 EDGARDO F. FAUSTINO
 Acting Vice President/HOPE

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