



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office II
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October 4, 2022

MEMORANDUM

No. PRO II - 2022 0026

TO: **ALL CONCERNED END-USERS**
PhilHealth Regional Office-II

SUBJECT: **INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2023**

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for FY 2023 reflecting our priorities and objectives, the preparation of Indicative Annual Procurement Plan (APP) is necessary.

As mandated, the PhilHealth Regional Office II Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the Republic Act and its Revised I.R.R.

Section 7.3 of the Revised IRR of RA 9184 provides:

"7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year"

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO and the Regional Vice President (as Head of the Procuring Entity), this Order is hereby issued approving the attached Indicative APP for FY 2023 for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved Indicative APP for FY 2023 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

BGEN. LLEWELLYN R. BINASOY (RET.)

Regional Vice President

Date Signed: 10/05/22



- PhilHealth Regional Office II Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Posting of	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipment	10605020	ADMIN	Public Bidding	JUN	JUN	JUL	AUG	Regular Agency Fund (0100000)	2225176.8		2225176.8	
	Procurement of Other Equipment	10605980	ADMIN	Public Bidding	JUN	JUN	JUL	AUG	Regular Agency Fund (0100000)	86500		86500	
	Procurement of Motor Vehicle	10606010	ADMIN	Public Bidding	JUN	JUN	JUL	AUG	Regular Agency Fund (0100000)	14414900		14414900	
	Procurement of Regular Office Supplies (1st Quarter)	5020301001	ADMIN	Negotiated Procurement - Agency to Agency (S)	JAN			JAN	Regular Agency Fund (0100000)	562924	562924		
	Procurement of Regular Office Supplies (2nd Quarter)	5020301001	ADMIN	Negotiated Procurement - Agency to Agency (S)	APR			APR	Regular Agency Fund (0100000)	363360.96	363360.96		
	Procurement of Regular Office Supplies (3rd Quarter)	5020301001	ADMIN	Negotiated Procurement - Agency to Agency (S)	JUL			JUL	Regular Agency Fund (0100000)	495050.53	495050.53		
	Procurement of Regular Office Supplies (4th Quarter)	5020301001	ADMIN	Negotiated Procurement - Agency to Agency (S)	OCT			OCT	Regular Agency Fund (0100000)	356173.17	356173.17		
	Procurement of Accountable Forms	20203020	FMS	Negotiated Procurement - Small Value Procurement	JAN			JAN	Regular Agency Fund (0100000)	33400	33400		
	Procurement of Drug and Medicines(1st Quarter)	50203070	ADMIN	Negotiated Procurement - Agency to Agency (S)	JAN			JAN	Regular Agency Fund (0100000)	497.05	497.05		
	Procurement of Drug and Medicines(2nd Quarter)	50203070	ADMIN	Negotiated Procurement - Agency to Agency (S)	APR			APR	Regular Agency Fund (0100000)	497.05	497.05		
	Procurement of Drug and Medicines(3rd Quarter)	50203070	ADMIN	Negotiated Procurement - Agency to Agency (S)	JUL			JUL	Regular Agency Fund (0100000)	497.05	497.05		
	Procurement of Drug and Medicines(4th Quarter)	50203070	ADMIN	Negotiated Procurement - Agency to Agency (S)	OCT			OCT	Regular Agency Fund (0100000)	505.55	505.55		
	Procurement of Medical, Dental and Laboratory Supplies	50203060	ADMIN	Negotiated Procurement - Agency to Agency (S)	JAN			JAN	Regular Agency Fund (0100000)	66669.04	66669.04		
	Procurement of Gasoline, Oil and Lubricants	50203050	ADMIN	Direct Retail Purchase of FOL and Airline Ticket	JAN			FEB	Regular Agency Fund (0100000)	4106860	4106860		

Procurement of Semi-Expendable Office Equipment	5020321002	ADMIN	Negotiated Procurement - Small Value Procurement	JAN					FEB	Regular Agency Fund (0100000)	15700	15700
Procurement of Semi-Expendable Office Equipment	5020321002	ADMIN	Negotiated Procurement - Small Value Procurement	JUL					AUG	Regular Agency Fund (0100000)	548642.5	548642.5
Procurement of Semi-Expendable Medical Equipment	5020321004	ADMIN	Negotiated Procurement - Small Value Procurement	FEB					MAR	Regular Agency Fund (0100000)	3025	3025
Procurement of Semi-Expendable Medical Equipment	5020321004	ADMIN	Public Bidding	JUNE	JUN	JUL			AUG	Regular Agency Fund (0100000)	86303.75	86303.75
Procurement of Semi-Expendable Other Machinery and Equipment	5020321007	ADMIN	Public Bidding	JUNE	JUN	JUL			AUG	Regular Agency Fund (0100000)	379315.75	379315.75
Procurement of Semi-Expendable Disaster Response	5020321007	ADMIN	Negotiated Procurement - Small Value Procurement	FEB					MAR	Regular Agency Fund (0100000)	2906	2906
Procurement of Semi-Expendable Furniture and Fixtures	5020322001	ADMIN	Public Bidding	JUN	JUN	JUL			AUG	Regular Agency Fund (0100000)	2324159.44	2324159.4
Procurement of Other Supplies(1st Quarter)	50203990	ADMIN	Negotiated Procurement - Small Value Procurement	FEB					MAR	Regular Agency Fund (0100000)	526422	526422
Procurement of Other Supplies(2nd Quarter)	50203990	ADMIN	Negotiated Procurement - Small Value Procurement	MAR					APR	Regular Agency Fund (0100000)	10188.35	10188.35
Procurement of Water Services	50204010	ADMIN	Direct Contracting (Sec. 50)	JAN					JAN	Regular Agency Fund (0100000)	157517.82	157517.82
Procurement of Electricity	50204020	ADMIN	Direct Contracting (Sec. 50)	JAN					JAN	Regular Agency Fund (0100000)	6180000	6180000
Procurement of Postage and Delivery Services	50205010	ADMIN	Negotiated Procurement - Agency to Agency (Sec. 50)	JAN					JAN	Regular Agency Fund (0100000)	700000	700000
Procurement of Telephone Landline Services	5020502002	ADMIN	Negotiated Procurement - Small Value Procurement	JAN					FEB	Regular Agency Fund (0100000)	742800	742800
Procurement of Janitorial Services	50212020	ADMIN	Public Bidding	MAY	MAY	JUN			JUL	Regular Agency Fund (0100000)	4143324.24	4143324.2
Procurement of Security Services	50212030	ADMIN	Public Bidding	MAY	MAY	JUN			JUL	Regular Agency Fund (0100000)	5329406.64	5329406.6
Repair and Maintenance of Office Equipment	5021305001	ADMIN	Negotiated Procurement - Small Value Procurement	JAN					FEB	Regular Agency Fund (0100000)	600000	600000
Repair and Maintenance of IT Equipment	5021305002	IT	Negotiated Procurement - Small Value Procurement	JAN					FEB	Regular Agency Fund (0100000)	98164.94	98164.94

Repair and Maintenance of Transportation Equipment	50213060	ADMIN	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	520000	520000	520000
Marketing and Promotional	5029901002	PAU	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	6488906	6488906	6488906
Procurement of Printing and Binding Services	50299020	ADMIN	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	36960	36960	36960
Procurement of Catering Service	502990300-2B	ADMIN	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	95200	95200	95200
Procurement of Transportation and Delivery Services	50299040	ADMIN	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	100000	100000	100000
Procurement of Rental Services	50299050	ADMIN	Negotiated Procurement - Lease of Real Property	JAN				FEB	Regular Agency Fund (0100000)	16230642.5	16230642.5	16230643
Procurement of Subscription Services	50299070	ADMIN	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	214560	214560	214560
Registration of Motor Vehicle	5029999003	ADMIN	Negotiated Procurement - Agency to Agency (S)	JAN				FEB	Regular Agency Fund (0100000)	126500	126500	126500
Corporate Forum	5029999005-B	ALL COS	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	1354750	1354750	1354750
Medical Expenses	5029999006	HCDMD	Negotiated Procurement - Small Value Procurement	JUNE				JUL	Regular Agency Fund (0100000)	2150000	2150000	2150000
Procurement of IT Equipment and Software	10605030	IT	Public Bidding	JUN				AUG	Regular Agency Fund (0100000)	5837400.08	5837400.08	5837400.1
Procurement of IT Supplies(1st Quarter)	5020301002	IT	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	2822113.97	2822114	2822114
Procurement of IT Supplies(2nd Quarter)	5020301002	IT	Negotiated Procurement - Small Value Procurement	APR				MY	Regular Agency Fund (0100000)	1596577.07	1596577.1	1596577.1
Procurement of IT Supplies(3rd Quarter)	5020301002	IT	Negotiated Procurement - Small Value Procurement	JUL				AUG	Regular Agency Fund (0100000)	1603459.29	1603459.3	1603459.3
Procurement of IT Supplies(4th Quarter)	5020301002	IT	Negotiated Procurement - Small Value Procurement	OCT				NOV	Regular Agency Fund (0100000)	1563970.37	1563970.4	1563970.4
Procurement of Semi-Expendable IT Equipment(1st Q	5020321006	IT	Negotiated Procurement - Small Value Procurement	JAN				FEB	Regular Agency Fund (0100000)	27445.96	27445.96	27445.96
Procurement of Semi-Expendable IT Equipment(3rd Q	5020321006	IT	Public Bidding	JUN				AUG	Regular Agency Fund (0100000)	5647282.45	5647282.5	5647282.5

