

Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE XII

CSA I Bldg., Cor. Zulueta Street-General Santos Drive, City of Koronadal Tel. No. (083) 228-9731-35, Tel/Fax: 228-4733

Email: admin.pro12@philhealth.gov.ph; msd.pro12@philhealth.gov.ph

www.philhealth.gov.ph



January 27, 2023

MEMORANDUM PRO XII NO. 2023-007

TO

ALL CONCERNED END-USERS

PhilHealth Regional Office XII

SUBJECT: ANNUAL PROCUREMENT PLAN FOR CY 2023

Under the authority granted by the PhilHealth Board of Directors through PBR No. 731 s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of the Republic Act No. 9184 and its Revised Implementing Rules and Regulation (RIRR), which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2023 Annual Procurement Plan (APP) as recommended by the PhilHealth Regional Office XII-Bids and Awards Committee (PRO XII-BAC).

The APP is a consolidation of various Project Procurement Management Plan (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2023. The PRO XII-BAC deliberated, determined and recommended the appropriate method of procurement covering the various project/programs/activities under Goods and Services and Information Technology Resources portion of the APP, in accordance with the parameters set forth by RA 9184 and its RIRR.

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should be met:

- a) Procurement of Common-Used Supplies, Office Supplies and Materials with mode of procurement indicated as Negotiated Procurement (NP) Section 53.5 Agency-to-Agency procurement through the Procurement Service, may utilize Shopping upon presentation and submission of Certification of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue.
- b) For the procurement of consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in the PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM



and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).

- c) Procurement of good determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippines Consulate/Embassy where the Head Office is located, if foreign goods.
- d) Procurement of goods and services through any of the Alternative Modes of Procurement shall strictly follow the requisites of R.A. 9184 and its RIRR, as well as other pertinent issuances from the Government Procurement Policy Board (GPPB) and the Commission on Audit.

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in project, programs and activities contained in the 2023 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate internal issuances.

For information and guidance of all concerned.

HECTOR ZENON LEONARDO P. MALATE, MD

Regional Vice President Head of Procuring Entity

Date Signed: 177





Republic of the Philippines

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PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office 12 Corner Zulueta St.- General Santos Drive, City of Koronadal

Standard Form Number: SF-GOOD-48

Revised on: May 24, 2004

RESOLUTION NO. 002-2023

(PhilHealth Regional Office XII Annual Procurement Plan for CY 2023)

"Pending before the body is the resolution on the review and approval of the Annual Procurement Plan - CY 2023 for PhilHealth Regional Office XII"

WHEREAS, the Corporate Operating Budget (COB) has been approved by the Board on January 4, 2023 per FMS Memorandum No. 002-2023, dated January 5, 2023, which was received by the BAC on January 11, 2023;

WHEREAS, the Office of the Secretariat for the Bids and Awards Committee (SBAC) issued SBAC Advisory No. 1 dated January 11, 2023, which was received by the BAC on January 12, 2023, directing all Cost-Centers and the Bids and Awards Committee (BAC) in the PROs to prepare and fill-out the Project Procurement Management Plan (PPMPs) and consolidation of the same towards the creation of the Annual Procurement Plan (APP) for CY 2023;

WHEREAS, the PRO XII Bids and Awards Committee (BAC) issued BAC Memo No. 2023-003 dated January 12, 2023 in relation to FMS Memorandum No. 001-2022 and SBAC Advisory No. 1, addressed to all End-users / Cost Centers, giving access to the FMIS-PBS for consolidation and finalization of their respective Project procurement Management Plans (PPMPs) and for preparation of the Annual Procurement Plan for CY 2022;

WHEREAS, the Budget Officer Designates/End-users are responsible for the initial checking of completeness of the details of their respective PPMPs for CY 2023;

WHEREAS, the PRO XII-BAC Secretariat consolidated the PPMPs for CY 2023 ensuring the accuracy and completeness of the proposed and consolidated APP;

WHEREAS, on January 25, 2023, the PRO XII BAC convened and reviewed the consolidated final PRO XII APP for CY 2023;

WHEREAS, the PRO XII BAC verified and ascertained the appropriate method of procurement for the Project Procurement Activities reflected in the proposed APP;

WHEREAS, the PRO XII BAC Secretariat was instructed to facilitate the signing and approval of the said APP by the Regional Vice President as the Head of the Procuring Entity (HoPE);

WHEREAS, once signed and approved by the HoPE, the PRO XII BAC Secretariat shall facilitate its posting on the corporate website and the submission of the same to the GPPB-TSO, COA, and other concerned government offices;

NOW, THEREFORE, We, the Members of the Bids and Awards Committee, hereby RESOLVE as it is hereby RESOLVED:

PhilHealthofficial @o teamphilhealth actioncenter@philhealth.gov.ph

- To recommend for the approval of the PhilHealth Regional Office XII Annual Procurement Plan for CY 2023;
- b) To recommend for approval by the <u>Head of Procuring Entity</u> of the <u>Philippine Health Insurance</u> <u>Regional Office XII</u> the foregoing resolution.

RESOLVED, at PRO XII. City of Koronadal, this 25th day of January 2023.

PRO XII BAC

LORELLE G. BONILLA

Chairperson (

BIENVENIDO L. BORRA

Vice-Chairperson

ATTY. ZAINALDIN D. LIMPAO

Member

CLAUDETTE A CANLAS

Member

Approved:

HECTOR ZENON LEONARDO P. MALATE, MD

Head of Procuring Entity

Regional Vice-President, PhilHealth Regional Office XII



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

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PHILHEALTH REGIONAL OFFICE 12

ANNUAL PROCUREMENT PLAN **FOR CY 2023**

GOODS AND SERVICES





Calendar Year 2023

		Control of the				SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY	THE PARTY OF THE P						stimated Budget	Control of the state of the sta	
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remark
Procurement of Office Equipmer 1st Quarter	t										wy z							
Philhealth Regional Office XII	Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	1,687,432.80		1,687,432.80	
		A THE RESERVE OF THE PERSON OF			Table 1		PARTIE NAME	THE REAL PROPERTY.	No of State of	STATE OF			24774		1,687,432.80	0.00	1,687,432.80	
Procurement of Sports Equipme 1st Quarter	nt .										MANAGERA MANAGERA							
Philhealth Regional Office XII	Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	121,000.00		121,000.00	
					32X4 \$ \$		ALC: N		Bar Chica	SULPHE BE					121,000.00	0.00	121,000.00	
Procurement of Other Equipment 1st Quarter	•																	
Philhealth Regional Office XII	Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	86,500.00		86,500.00	
	MARCHARITA			3745815	and the			515 <u>2</u> 506	De Bara	SINCE OF THE REAL PROPERTY.					86,500.00	0.00	86,500.00	
Procurement of Furniture and F	ixtures													SOUTH SAIR			S GENERAL PROPERTY.	TO MAKE
1st Quarter			A Va Cu			5												
Philhealth Regional Office XII	Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	330,000.00		330,000.00	
		2010	2							HARLA SERVICE					330,000.00	0.00	330,000.00	0.420
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Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	1,076,158.03	1,076,158.03		
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Procurement of Regular Office 5	Supplies							E ROLLING TO		Salke)			學問題					
1st Quarter					SV30 E			I STORE						315.85° E				
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Direct Contracting	FEB	FEB							FEB		MAR	MAR	СОВ	2,791,791.73	2,791,791.73		

Calendar Year 2023

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Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Post Qu Evaluation	al Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	со	Remark
	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Direct Contracting	MAY	MAY						MAY		JUN	JUL	СОВ	198,197.84	198,197.84		
3rd Quarter					ATTEMPT	William !		MARKET.							SPECIAL PROPERTY.		
	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Direct Contracting	JUN	JUN						JUL		JUL.	AUG	СОВ	164,741.24	164,741.24		
4th Quarter		STATE STATE	\$50V2FE4			8215.1Q	4 N. L. E. S. S.	NO. OF THE PARTY.	-28,036	E 8 5			AND ASSESSED		ALAVE III	美国公司	
	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	NOV	NOV		-1/				NOV		DEC	DEC	СОВ	101,304.81	101,304.81		
		Estantas		W-35-00		200								3,256,035.62	3,256,035.62	0.00	
rocurement of Accountable Form	ns								N. C.							WE THE TANK	
1st Quarter																	
	Negotiated Procurement - Agency to Agency	FEB	FEB						MAR		MAR	APR	СОВ	50,594.50	50,594.50		
2nd Quarter			STREETS.	13636		E Witters		CENTY.	ALFAR ST	STATE OF THE STATE	Se trains	10 E III 19	Vella inte			生活を行う	
	Negotiated Procurement - Agency to Agency	MAY	MAY						JUN		JUN	JUL	СОВ	7,425.00	7,425.00		
3rd Quarter		S. Weil	The state of	S ELEVANIE	E RE		Esperator III	u ta diskura				720144	SETTINE S		SERVICE SERVICE	ASSESSMENT OF	MARKET STATE

Calendar Year 2023

Procurement Program/Project PMO /	Mode of			Ads/Post of		Eligibility	Sub/Open	Bid	Post Qual Notice	of Contract	Notice to		Acceptance	Fund	Total	Estimated Budget MOOE	со	Remarks
End-User	Procurement		Conference	ITB	Conference	Check	of Bids	Evaluation	Awa	rd Signing	Proceed	Completion		Source		AND DESCRIPTION		
Philhealth Regional Office XII	Procurement - to Agency	Agency	AUG	AUG						SEP		SEP	OCT	СОВ	7,425.00	7,425.00		
4th Quarter		Danie I	No.		CA LINE	meta Vateria		SYR ES	A STREET	helpys h	miss.		STATE	DE RESERVA			MARY WILLIAM	
Philhealth Regional Office XII	Negotiated Procurement - to Agency	Agency	NOV	NOV						NOV		DEC	DEC	СОВ	7,425.00	7,425.00		
A DESTRUCTION OF THE REST	DERES LIVE	ing but			WILL STORY	EL STANC	STATE OF	E-MANAGE	I LEVEL FROM	2 5 1 H	Silb-rail	Carles 8			72,869.50	72,869.50	0.00	
rocurement of Drug and Medici	nes									THE REAL PROPERTY.								
1st Quarter												Water Contract	Ne i kuro					
Philhealth Regional Office XII	Negotiated Procurement - Value Procurer		FEB	FEB						MAR		MAR	APR	СОВ	116,888.00	116,888.00		
ENDING MENTERS OF		E SUM TO			600-22	BO ESTROY			NAME OF STREET	E WENNER.			TO SERVE	BETANE AND	116,888.00	116,888.00	0.00	
rocurement of Medical, Dental	and Laborator	y Supplie	es															
1st Quarter		Manual Control									K(1) 733	7. 1250			Section 1		EMEDISTRA	
Philhealth Regional Office XII	Negotiated Procurement - to Agency Ne Procurement Value Procurer	gotiated - Small	JAN	JAN						JAN		FEB	FEB	СОВ	42,515.78	42,515.78		
2nd Quarter		Britis.		18 14	T 11/11/20		SHAPE N	O VALUE				THE LANGE	244	No. of Contract of		· 16/04 主要 19/4		
Philhealth Regional Office XII	Negotiated Procurement - to Agency Ne Procurement Value Procurer	gotiated - Small	MAY	MAY						NUC		JUN	JUL	СОВ	1,355.00	1,355.00		
3rd Quarter	Tall, Talk	REALS.			HX					WELLS OF B		L. III		MERCUA				
Philhealth Regional Office XII	Negotiated Procurement - to Agency Ne Procurement Value Procurer	gotiated - Small	AUG	AUG						SEP		SEP	ОСТ	СОВ	19,512.50	19,512.50		

		TO WITH THE	MENT EN	271 99 455	SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY	SERVICE SERVICE			TOUR STREET			Estimated Budget		
Mode of Procurement			Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Fund Source	Total	MOOE	со	Remarks
Procurement - Agency to Agency Negotiated Procurement - Small	NOV	NOV							NOV		DEC	DEC	СОВ	1,355.00	1,355.00		
		Astronia.	RUMPINE	20						ESERGE.				64,738.28	64,738.28	0.00	用工作部员但
Lubricants		والمال المواق	COLLEGE PARTY	1	NAME OF TAXABLE PARTY.	SPECIAL DEPT		No and the	estrismis		(Note that	SENSON .	Children's	COUNTY CONTINUES SEE	TO THE STREET		
Procurement - Petroleum Oil and	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	2,940,843.00	2,940,843.00		
				Industria			IVE DE	Spirit Spirit	Jan 1	E COS			SOSTERN	2,940,843.00	2,940,843.00	0.00	
Office Equipment Ex	penses				O Carlo	DE RIES											
Procurement - Small	FEB	FEB							MAR		MAR	APR	СОВ	41,753.04	41,753.04		
NEW TOTAL STREET		and the	THE CASE	THE REAL PROPERTY.				A LAND	TOTAL STATE		n 'Car				fe in a vince		No. June 1
Procurement - Small	MAY	MAY							NUC		JUN	JUL	СОВ	17,297.60	17,297.60		
4 FU # 2 11 4 0 8 10			ELS MI		- 30 000		De Silos		SEE STATE	17.5	SACTOR					B. B. B. W.	S MERC
Procurement - Small	AUG	AUG							SEP		SEP	OCT	СОВ	180,000.00	180,000.00		
				1	and the state of	5% - Y-V					MARKE	# 5 6 A 5 W		239,050.64	239,050.64	0.00	8 460
Other Machinery and	l Equipmen	t							THE RES	MA PA					S SEE SEE		
	FEB	FEB							MAR		MAR	APR	СОВ	10,034.00	10,034.00		
	Procurement Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Lubricants Negotiated Procurement - Petroleum Oil and Lubriant Office Equipment Ex Negotiated Procurement - Small Value Procurement Negotiated Procurement - Small Value Procurement	Procurement Conference Negotiated NOV Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Agency Negotiated Age	Procurement Conference ITB Negotiated NOV NOV Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Agency Negotiated Procurement - Small Value Procurement - Petroleum Oil and Lubriant	Procurement Conference ITB Conference Negotiated NOV	Procurement Conference ITB Conference Check Negotiated NOV	Mode of Procurement Pre-Proc Ads/Post of Pre-Bid Eligibility Sub/Open Conference TTB Conference Check of Bids Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement - Petroleum Oil and Lubriant Negotiated Procurement Expenses Negotiated Procurement - Small Value Pr	Mode of Procurement Procurement Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Negotiated Procurement - Small Value Procurement May May May May May Negotiated Procurement - Small Value Procurement May Negotiated Procurement - Small Value Procurement May Negotiated Procurement - Small Value Procurement May May May May May May Negotiated Procurement - Small Value Procurement Procurement - Small Value Procurement Negotiated Procurement - Small Value Procurement Procurement - Small Value Procurement Negotiated Procurement - Small Value Procurement Procurement - Small Value Procurement	Mode of Procurement Procuremen	Procurement Conference ITB Conference Check of Bids Evaluation Award Negotiated Procurement - Agency to Agency (Negotiated Procurement - Small Value Procurement - Petroleum Oil and Lubriant Negotiated Procurement - Petroleum Oil and Lubriant Negotiated FEB FEB Negotiated Procurement - Small Value Pr	Mode of Pre-Proc. Ads/Post of Pre-Bid Conference Eligibility Sub/Open Bid Post Qual Notice of Award Signing	Mode of Procurement Conference TTB Conference Check of Bids Evaluation Notice of Signing Proceed Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement A Lubricants Negotiated Procurement - Small Value Procurement FEB	Mode of Pre-Proc Ads/Post of Pre-Bid Conference Check of Bids Sub/Open Bid Post Qual Notice of Signing Proceed Conference TB Conference Check of Bids Evaluation NOV Award Signing Proceed Completion Nov Procurement - Agency (Negotiated Procurement - Small Value Procurement - Mary May May May May May May May May May Ma	Mode of Procurement Procurement Nov	Mode of Procurement Pre-Proc. Ads/Post of Procurement Pre-Bid Conference ITB Eligibility Conference ITB Eligibility Conference Conference ITB Sub/Open of Bids Post Qual Evaluation Notice of Award Contract Signing Notice of Procurement Contract Completion Luck Contract Completion Notice of Award Contract Signing Notice of Procurement Contract Completion Notice of Completion Delivery Acceptance Completion Contract Completion Audition Jubricants Negotiated Procurement - Petroleum Oil and Lubriant JAN J	Mode of Procurement Procurement Procurement Small Value Procurement Smal	Mode of Pricourement Conference Tita Tita	Mode of Pricourement Pricourement Conference TES TES

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH PI Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total E	stimated Budget MOOE	со	Remarks
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	MAY	MAY			The state of the s				JUN		JUN	5.5000000000000000000000000000000000000	СОВ	85,098.00	85,098.00		
	Value Procurement	EGD (ALLES)			COS ALTON	EDTER LO	SECTION .	Y SECULE	A A SAN	É EACS.	1274 NUMBER	CE VEGUS		LANGE OF BRIDE	95,132.00	95,132.00	0.00	DE ARME
Procurement of Semi-Expendable	Sports Equipment							SE SA	R. Color					THE REAL PROPERTY.	Mary Service			
2nd Quarter	NE PETER DE SYN			15/03								107 -0-500						
Philhealth Regional Office XII	Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	23,100.00	23,100.00		
CASE OF HER PARKET SALVE WORLD		TET OF STREET		A SHEET BEI		100 April 100	TO WELL	Thirty I	Ser India	1031		H. M. A.S.	1954	GP (# 345) (W	23,100.00	23,100.00	0.00	
Procurement of Semi-Expendable	Furniture and Fixtu	res	资产					176.36	MARINE LAND			CONTRACTOR						
1st Quarter						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				n leve								
Philhealth Regional Office XII	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	576,868.00	576,868.00		
2nd Quarter		JUSE / ASET		of the state of	in Na	AS ENAM	5.00									incent the real	83-157	BESATTA
Philhealth Regional Office XII	Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	332,779.58	332,779.58		2
3rd Quarter			NOV TO SHE		A Earl					no-reman								
Philhealth Regional Office XII	Public Bidding	AUG	AUG	AUG		AUG		AUG	AUG	SEP	SEP	SEP	OCT	СОВ	26,759.16	26,759.16		
													- Siller		936,406.74	936,406.74	0.00	
Procurement of Other Supplies			1	E SEE														
1st Quarter							HWES										De la company	
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	90,028.00	90,028.00		
3rd Quarter		all a	Test EWA		No.		STATE OF						100,450					
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	ОСТ	СОВ	10,096.75	10,096.75		

		Managara Taran	建设第二次 第		STILL ST	SCHEDULE I	FOR EACH P	ROCUREMENT	ACTIVITY		653.68		3473 KG (M)			stimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual N	lotice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks
										NE SELECT					100,124.75	100,124.75	0.00	
Procurement of Water Services								THE VALUE OF										
Philhealth Regional Office XII	Direct Contracting	FEB	FEB						FEB	MAR	MAR	MAR	APR	СОВ	222,962.04	222,962.04		
									20075						222,962.04	222,962.04	0.00	
Procurement of Electricity	ST WEST WAR				7200105	THERE	1251 (A2)	WE WEILER	C. Paris		BURNES!	CALL TO AN A	STATE	三为4000000000000000000000000000000000000				
Philhealth Regional Office XII	Direct Contracting	FEB	FEB						FEB	MAR	MAR	MAR	APR	СОВ	6,768,105.24	6,768,105.24		
					410675			851000	11.7/1		720				6,768,105.24	6,768,105.24	0.00	
Procurement of Postage and De		MEN STATE			COZE DE			Pun Building				E LEV.	ESTABLE OF	N-TODER			SUSTINET.	TO SELECT
Philhealth Regional Office XII	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	589,000.00	589,000.00		
					THE PARTY		a Company								589,000.00	589,000.00	0.00	
rocurement of Telephone Mobil	le Services																	
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	400,000.00	400,000.00		
		E NOW IT			100								Was Res		400,000.00	400,000.00	0.00	
rocurement of Telephone Landi	ine Services						TE OF	B'SHOP	TO CHEST	STATISTICS.	E MIRI	e oxidati				A STATE AND	7 - STEEL STORY	CONTRACTOR OF THE PARTY OF THE
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	300,000.00	300,000.00		
		An Sept				TRAIL	MESTRE	S. A. PHINA				STATE OF STREET	SLOTE DE	3 P. W. 2012	300,000.00	300,000.00	0.00	
rocurement of Cable, Satellite,	Telegraph and Radio	Services	1145 416							STATE OF STATE OF	数1250						图 经营业	
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	8,400.00	8,400.00		
			ME ST		LED PORT	8 10 / 9			100/02	2110		L Const			8,400.00	8,400.00	0.00	
rocurement of Janitorial Service					SOUS B													
Philhealth Regional Office XII	Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	3,226,523.76	3,226,523.76		

		OG AT INC.				SCHEDULE	FOR EACH PR	OCUREMEN	TACTIVITY							stimated Budget	建造印度 380g	
Procurement Program/Project Pl End	10 / Mode of -User Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Turnover	Fund Source	Total	MOOE	со	Remarks
P. C. S.							Programme and the								3,226,523.76	3,226,523.76	0.00	
Procurement of Security Ser	vices			HOSE BEEN	12 Summer		1000000		S.CR. HV		and the							
Philhealth Regional Office	XII Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	6,934,051.92	6,934,051.92		
				SISTEM OF	Liberch				the track of	建设长10				STELLOW	6,934,051.92	6,934,051.92	0.00	
Repair and Maintenance of	Office Equipment								6749.I			12,02,00					10000000000000000000000000000000000000	STATE OF THE STATE OF
Philhealth Regional Office	XII Negotiated Procurement - Smal Value Procurement	FEB II	FEB							MAR		MAR	APR	СОВ	550,000.00	550,000.00		
														F. B.	550,000.00	550,000.00	0.00	
Repair and Maintenance of																	Page Banks	
Philhealth Regional Office	XII Negotiated Procurement - Smal Value Procurement	FEB II	FEB							MAR		MAR	APR	СОВ	243,240.00	243,240.00		
			STUDE		EVIDAI	W. S. Comp.	windows vo	TEN CON		ROLLICE	THE STATE OF		A DEFILE	MUSERI	243,240.00	243,240.00	0.00	
Repair and Maintenance of	Transportation Equipme	ent						10000		200								
Philhealth Regional Office	XII Negotiated Procurement - Smal Value Procurement	FEB II	FEB							MAR		MAR	APR	СОВ	450,000.00	450,000.00		
	STRUCK LINE TO		T. EATTER	1750 1354	distant.				S Carlos	Table 1				THE PERSON	450,000.00	450,000.00	0.00	No. One St.
Repair and Maintenance of	Furniture and Fixtures	STATE			THE SAME	CELLARA		- Water	all SEALO				A CONTRACTOR OF THE PARTY OF TH			A PREPARE		
Philhealth Regional Office	XII Negotiated Procurement - Smal Value Procurement	FEB II	FEB							MAR		MAR	APR	СОВ	300,000.00	300,000.00		
					ALTE STATE	Mark Sale							ALEUR HE	-U++2/4-2	300,000.00	300,000.00	0.00	
Procurement of Advertising	Services					THE TO			REPORT .	Maria		COLD SE		が開発を		VIEW DER KAN	MINISTRAL PROPERTY OF THE PARTY	
Philhealth Regional Office	XII Scientific, Scholarly Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Smal Value Procurement	y	FEB							MAR		MAR	APR	СОВ	2,388,000.00	2,388,000.00		

		SIVE	MACHEN ATTE	HA COMPANY		SCHEDULE	FOR EACH PE	ROCUREMENT A	ACTIVITY		WEST A.					Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	AND DESCRIPTION OF THE PARTY OF	otice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	со	Remark
					New York		WATER STATE								2,388,000.00	2,388,000.00	0.00	
Marketing and Promotional																		and the Control
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	СОВ	3,373,540.00	3,373,540.00		
		ATTRACTOR	EMGINSE)	AVERAGE AND	SCHOOL	HENNES	Statistics of the	一会の名が開発を	Reninte		Central Communication		10470-0000		3,373,540.00	3,373,540.00	0.00	MESCANO.
Procurement of Printing and Bir	ding Services					STATE OF THE PARTY.					THE ST							
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	СОВ	787,794.00	787,794.00		
E POR CONTRACTOR	THE PARTY OF THE			CHOICE ST	100 100	Contract of					MEY SOUTH				787,794.00	787,794.00	0.00	F.A.O.
Procurement of Catering Service													F25 35-10					
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	СОВ	51,600.00	51,600.00		
		rottin en		CONTRACTOR OF THE PARTY OF THE							STANSI-				51,600.00	51,600.00	0.00	a tell
Procurement of Transportation a	nd Delivery Services								W1575					NAME OF STREET		- Design Spirit		
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	100,000.00	100,000.00		
The Lord Market Brillian	DENTE NO METERS				ACH SAN PL	BUSH				SOLVER LE	EMPLOYS:		CHAIR ET	CONTRACTOR	100,000.00	100,000.00	0.00	
Procurement of Rental Services									SINE TO				No. 10 PE					
Philhealth Regional Office XII	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	MAR	MAR	MAR	APR	СОВ	23,285,933.05	23,285,933.05		
		A STATE OF THE STA		N. BANKE		SLAU EST	A ACCUMENT	LA WAS BEEN	A PARK	No.				ATT TO SERVICE	23,285,933.05	23,285,933.05	0.00	194
Major Events and Conventions	建筑是是100000000000000000000000000000000000			Sec.	1120	NEW YORK	90 SOLAR		2017/2019	We st	Acres	ALL SAN	DK WAR					BARRET.
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	ОСТ	OCT							OCT		NOV	DEC	СОВ	445,500.00	445,500.00		
TABLE BANGE OF THE OWNER.	WAR STATE	THE WA						The state of the s		Harry L	ME STEE	J. At alice	SEAN AND DO		445,500.00	445,500.00	0.00	
Major Events and Conventions		AND THE RESERVE			2006		WWW.		10000	1	OH PROPERTY.	THE SHOWING	100 -0030					

BAC Goods and Services

		Partie de		ALEMAN ST	STANS	SCHEDULE	FOR EACH PE	ROCUREMEN	T ACTIVITY		Will state to	A SAIN	THE ZUIL		FINE REPORTS	Estimated Budget	THE RESERVE AND ADDRESS.	
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remarks
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB							MAR		MAR	APR	СОВ	326,189.00	326,189.00		
Contract Condition of Constitution	CONTRACTOR SOLD	o ga osa j	STANCTON							SEASON CO.					326,189.00	326,189.00	0.00	
Registration of Motor Vehicle							DOTE NO		MILE SERVICE									
	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	33,000.00	33,000.00		
MATERIAL BURNESSALIVE		PANEL S	V. 2 5 52 4			3424			Bull Ed		Maxico Te			SHADNE	33,000.00	33,000.00	0.00	
Corporate Forum													EPOST /	5.01			SOUTH REAL PROPERTY.	
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	30,000.00	30,000.00		
	THE REPORT OF	MENT		Y YARRE						THE PERSON			LO DESTIN	I SI VA DI	30,000.00	30,000.00	0.00	SAS TES
Medical Expenses									1990			- Washington		III January				MIS X
	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	2,582,500.00	2,582,500.00		
· 中国 · · · · · · · · · · · · · · · · · ·															2,582,500.00	2,582,500.00	0.00	
lote: System generated report.		THE YOR -	AUGE BILL		0 - 1 m	Table NEW PE	DIVING BEE	NI SUE	SESTRESTI	The second	30.841	NAME OF TAXABLE PARTY.	TAIS STILL	Total	64,542,618.37	62,317,685.57	2,224,932.80	

Prepared by:

Recommended for Approval by:

Approved by:

NORWIN C. AUZA

BAC Secretariat

LORELIE G. BONILLA

BAC Chairperson

HECTOR ZENON LEONARDO P. MALATE, MD

Regional Vice President Head of the Procuring Entity



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

PHILHEALTH REGIONAL OFFICE XII

CSA-1 Building, Corner Zulueta Street and General Santos Drive, Koronadal City Tel. No. (083) 228-9731-35, Tel/Fax: 228-4733 Email: admin.pro12@philhealth.gov.ph www.philhealth.gov.ph



PHILHEALTH REGIONAL OFFICE 12

ANNUAL PROCUREMENT PLAN **FOR CY 2023**

INFORMATION TECHNOLOGY RESOURCES





BAC Information and Technology Resources

Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH F Bid Evaluation	PROCUREMENT Post Qual		Contract Signing	Notice to Proceed		Acceptance Turnover		Total	Stimated Budget MOOE	со	Remarks
Procurement of IT Equipment as	nd Software	ns it may			3												ya ka sa	
1st Quarter																		
Philhealth Regional Office XII	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	2,098,355.32		2,098,355.32	
					F-9-11-50		SAME IN THE			A CHARLEST AND A STATE OF THE STATE OF T	CEST CRANS	(DB)(T)(ISH	RAPREMENTAL SECTION		2,098,355.32	0.00	2,098,355.32	
Procurement of IT Supplies	er state in strong and		1045 H316					2000年										
1st Quarter		No Park His		NO. LES		S SPANNE		MINERAL PROPERTY.	AL ASS	Was Sun							A SECTION	
Philhealth Regional Office XII	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	3,041,083.25	3,041,083.25		
2nd Quarter			1 13			THE STATE		Mark Association		36.15.95								
Philhealth Regional Office XII	Negotiated Procurement - Agency to Agency	MAY	MAY							JUN		JUN	JUL	СОВ	53,604.08	53,604.08		
		STEET STEET	THE WARRIE	RESIDENT TO		100		POR TOTAL		El Pro-la				A STATE OF	3,094,687.33	3,094,687.33	0.00	PROPERTY.
Procurement of Semi-Expendable	IT Equipment			No.		Maria Sa	STATE OF		Makes	HAY SAN	STREET, S							TO THE REAL PROPERTY.
1st Quarter						ALCOHOLD BY						MATERIAL SECTION AND ADDRESS OF THE PARTY OF				NAME OF TAXABLE PARTY.		SACTOVICE
Philhealth Regional Office XII	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	222,735.24	222,735.24		
		STATE OF THE	CVS TES	A LOS TON	EN VISIO	STATE OF THE PARTY OF	THE SA		South	TO SEE	建设作品	SEP KALL		REPORT OF	222,735.24	222,735.24	0.00	A SUPPLE
Procurement of Internet Service				ISPANIE NO			13 PAL 11			Te se		1 W 109 H	William VIII		ANG SO DECISION			
Philhealth Regional Office XII	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	623,779.44	623,779.44		
			10 1 1 X 10						E TO SERVICE		A Comme			TEN S	623,779.44	623,779.44	0.00	
Note: System generated report.							57/24/25					STEP STEP	1000	Total	6,039,557.33	3,941,202.01	2,098,355.32	

Prepared by:

Recommended for Approval by:

Approved by:

NORWIN C. AUZA

BAC Secretariat

LORELIE G. BONILLA

BAC Chairperson

HECTOR ZENON LEONARDO P. MALATE, MD

Regional Vice President

Head of the Procuring Entity

6

PHILHEALTH REGIONAL OFFICE - XII Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each Pr	rocurement Ac	tivity	Source of Funds	Est	imated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
10605020	PROCUREMENT OF OFFICE EQUIPMENT	PRO XII	NO	Competitive Bidding	February	February	March	March	Corporate Budget	1,687,432.80		1,687,432.80	
10605130	PROCUREMENT OF SPORTS EQUIPMENT	PRO XII	NO	Competitive Bidding	February	February	March	March	Corporate Budget	121,000.00		121,000.00	
10605990	PROCUREMENT OF OTHER EQUIPMENT	PRO XII	NO	Competitive Bidding	February	February	March	March	Corporate Budget	86,500.00	-	86,500.00	
10607010	PROCUREMENT OF FURNITURE AND FIXTURES	PRO XII	NO	Competitive Bidding	February	February	March	March	Corporate Budget	330,000.00	14	330,000.00	
5020201001	INTERNAL TRAININGS	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	April	Corporate Budget	1,076,158.03	1,076,158.03		
5020301001	PROCUREMENT OF REGULAR OFFICE SUPPLIES	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February/May/ July/ November	February/May/ July/ November	Corporate Budget	3,256,035.62	3,256,035.62		Procurement of Regular Office Supplies for 1st Qt 4th Qtr (Supplies not available at PS-DBM will be undertaken through N 53.9 and Direct Contracting as reflected c End-User's PPMP).
50203020	PROCUREMENT OF ACCOUNTABLE FORMS	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March/June /September/ November	March/June /September/ November	Corporate Budget	72,869.50	72,869.50		
50203070	PROCUREMENT OF DRUG AND MEDICINES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	116,888.00	116,888.00		
50203080	PROCUREMENT OF MEDICAL, DENTAL, AND LABORATORY SUPPLIES	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January / June / September / November	January / June / September / November	Corporate Budget	64,738.28	64,738.28	-	(Supplies not available a PS-DBM will be undertaken through NP- 53 9 as reflected on End- User's PPMP)
50203090	PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS	PRO XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December	January to December	Corporate Budget	2,940,843.00	2,940,843.00	-	
5020321002	PROCUREMENT OF SEMI-EXPENDABLE OFFICE EQUIPMENT EXPENSES	PRO XII	NO	NP-53.9 - Small Value Procurement	February / May / August	February / May / August	March / June / September	March / June / September	Corporate Budget	239,050.64	239,050.64	-	
5020321007	PROCUREMENT OF SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT	PRO XII	NO	NP-53.9 - Small Value Procurement	February / May	February / May	March / June	March / June	Corporate Budget	95,132.00	95,132.00		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schee	dule for Each P	rocurement Acti	ivity	Source of Funds	Esti	imated Budget (Ph	iP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description o
5020321009	PROCUREMENT OF SEMI-EXPENDABLE SPORTS EQUIPMENT	PRO XII	NO	Competitive Bidding	Мау	May	June	June	Corporate Budget	23,100.00	23,100.00		
5020322001	PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES	PRO XII	NO	Competitive Bidding	February	February	March	April	Corporate Budget	936,406.74	936,406.74		(Other items will be undertaken through NP- 53.9 as reflected on End- User's PPMP)
50203990	PROCUREMENT OF OTHER SUPPLIES	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January / August	January / September	Corporate Budget	100,124.75	100,124.75		(Supplies not available a PS-DBM will be undertaken through NP- 53.9 as reflected on End- User's PPMP)
50204010	PROCUREMENT OF WATER SERVICES	PRO XII	NO	Direct Contracting	N/A	N/A	February	March	Corporate Budget	222,962.04	222,962.04		
50204020	PROCUREMENT OF ELECTRICITY	PRO XII	NO	Direct Contracting	N/A	N/A	February	March	Corporate Budget	6,768,105.24	6,768,105.24		
50205010	PROCUREMENT OF POSTAGE AND DELIVERY SERVICES	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	Corporate Budget	589,000.00	589,000.00		Procurement of Courier Services will be undertaken through NP- 53.9.
5020502002	PROCUREMENT OF TELEPHONE MOBILE SERVICES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	400,000.00	400,000.00		
5020502001	PROCUREMENT OF TELEPHONE LANDLINE SERVICES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	300,000.00	300,000.00		
50205040	PROCUREMENT OF CABLE, SATELLITE, TELEGRAPH AND RADIO SERVICES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	8,400.00	8,400.00		
50212020	PROCUREMENT OF JANITORIAL SERVICES	PRO XII	NO	Competitive Bidding	February	February	March	March	Corporate Budget	3,226,523.76	3,226,523.76	,	
50212030	PROCUREMENT OF SECURITY SERVICES	PRO XII	NO	Competitive Bidding	February	February	March	March	Corporate Budget	6,934,051.92	6,934,051.92	3	
5021305001	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PRO XII	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	Corporate Budget	550,000,00	550,000.00		-
5021305002	REPAIR AND MAINTENANCE OF IT EQUIPMENT	PRO XII	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	Corporate Budget	243,240.00	243,240.00	8	
50213060	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	PRO XII	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	Corporate Budget	450,000.00	450,000.00	.0	
50213070	REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	300,000.00	300,000.00	9	
5029901001	PROCUREMENT OF ADVERTISING SERVICES	PRO XII	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March	March	Corporate Budget	2,388,000.00	2,388,000.00		
5029901002	MARKETING AND PROMOTIONAL	PRO XII	NO	NP-53.9 - Small Value Procurement	January	N/A	Februaru	February	Corporate Budget	3,373,540.00	3,373,540.00		· Marsalation
50299020	PROCUREMENT OF PRINTING AND BINDING SERVICES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	787,794.00	787,794.00	3.	
5029903002-B	PROCUREMENT OF CATERING SERVICES	PRO XII	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	51,600.00	51,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schee	Schedule for Each Procurement Activity				Est	imated Budget (Ph	P)	Remarks
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description o Project)
50299040	PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	100,000.00	100,000.00		
50299050	PROCUREMENT OF RENTAL SERVICES	PRO XII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	March	Corporate Budget	23,285,933.05	23,285,933.05		
5029918009	MAJOR EVENTS AND CONVENTIONS	PRO XII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February / October	March / November	Corporate Budget	771,689.00	771,689.00		
5029999003	REGISTRATION OF MOTOR VEHICLES	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	March	Corporate Budget	33,000.00	33,000.00		
5029999005	CORPORATE FORUM	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	30,000.00	30,000.00	24	
5029999006	MEDICAL EXPENSES	PRO XII	NO	Competitive Bidding	February	February	March	March	Corporate Budget	2,582,500.00	2,582,500.00		
10605030	PROCUREMENT OF IT EQUIPMENT AND SOFTWARE	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	Corporate Budget	2,098,355.32		2,098,355.32	Stocks not available at PS-DBM will be procured through Public Bidding if >1M and NP-Small Value Procurement if <1M (subject to CNAS attachment)
5020301003	PROCUREMENT OF IT SUPPLIES	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February / May	March / June	Corporate Budget	3,094,687.33	3,094,687.33		Stocks not available at PS-DBM will be procured through Public Bidding if >1M and NP-Small Value Procurement if <1M (subject to CNAS attachment)
5020321003	PROCUREMENT OF SEMI-EXPENDABLE IT EQUIPMENT	PRO XII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	Corporate Budget	222,735.24	222,735.24		Stocks not available at PS-DBM will be procured through NP-Small Value Procurement (subject to CNAS attachment)
50205030	PROCUREMENT OF INTERNET SERVICES	PRO XII	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	623,779.44	623,779.44		
	GRAND TOTAL									70,582,175.70	66,258,887.58	4,323,288.12	

Prepared by:

NORWIN C. AUZA BAC Secretariat Recommended for Approval by:

BAC Chairperson

Approved by:

HECTOR ZENON LEONARDO P. MALATE, MD Regional Vice President, Head of the Procuring Entity