



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office XI
Valgosons Building, Bolton Ext., Pob., Davao City
Call Center: (02) 441-7442 Trunkline: (082) 295-2133 local 6300; Direct (082) 295-3382
www.philhealth.gov.ph



POSTING CERTIFICATION

This is to certify that the Philhealth Regional Office XI has posted its Annual Procurement Plan (APP) for F.Y 2023 on its agency website and it is accessible through this link: www.philhealth.gov.ph or in a conspicuous place within the office premises of the Procuring Entity, due to the absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020 and GPPB Advisory No. 01-2022 dated January 11, 2022, done this 26th day of January 2023.


GARY E. SAMONTE
Administrative Officer III / OIC – AdmSS
Head, Bids and Awards Committee Secretariat



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UNIVERSAL HEALTH CARE
KALUSUGAN AT KATINAHA PARA SA LAHAT

JANUARY 26, 2023

REGIONAL CORPORATE ORDER

PRO XI No. 2023-0001

**TO : ALL CONCERNED END-USERS
PHILHEALTH REGIONAL OFFICE XI**

**SUBJECT : APPROVAL OF ANNUAL PROCUREMENT PLAN (APP)
FY 2023**

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement Plan and consistent with Section 7.1 of the Revised Implementing Rules and Regulations (RIRR) of Republic Act (RA) 9184, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached FY 2023 Annual Procurement Plan as recommended by the Philhealth Regional Office XI Bids and Awards Committee (BAC).

The Annual Procurement Plan (APP) is a consolidation of various Project Procurement Management Plans (PPMPs), anchored on the approved Corporate Operating Budget (COB) for F.Y 2023. The PRO XI BAC deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities under Goods and Services, Information Technology and Resources and Infrastructure Services of the Annual Procurement Plan (APP), in accordance with the parameters set forth by RA 9184 and its RIRR.

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to the usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-used Supplies, Office Supplies and Materials with mode of procurement indicated as Agency to Agency may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stocks (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS Catalogue;



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- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS Catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried);
- c. Procurement of goods determined as through “direct Contracting” must comply with the requisites of Section 50 of RA 9184 and its RIRR as well as that of COA Circular 2021-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the head Office is located, if foreign goods.

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the attached FY 2023 Annual Procurement Plan (APP) following the procedures defined in the RA 9184, its RIRR and relevant and appropriate internal issuances.

ATTY. HARVEY L. CARCEDO, MBA

Regional Vice President

Philhealth Regional Office XI

Date Signed: JAN 30 2023



**BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE FY 2023
ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES,
INFORMATION TECHNOLOGY AND RESOURCES (ITR) AND
INFRASTRUCTURE SERVICES INCLUDING THE METHODS OF
PROCUREMENT OF PLANS/ACTIVITIES/PROJECTS
RESOLUTION NUMBER 2023-001
SERIES OF 2023**

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of Republic Act (R.A) 9184 provides for the requirements of an Approved Annual Procurement Plan (APP) prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program (NHIP) which states that:

“Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measure, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP).xxx”

“Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity. The APP shall bear the approval of the Head of the Procuring Entity (HOPE) or second-ranking official designated by the Head of the Procuring Entity to act of his behalf and must be consistent with its duly approved yearly budget.”

WHEREAS, based on the above provision, the Project Procurement Management Plan (PPMPs) of the Philhealth Regional Office XI, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) were consolidated into FY 2023 Annual Procurement Plan (APP) by the PRO XI BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, ITR and Infrastructure into the FY 2023 APP, the PRO XI BAC Secretariat indicated the method of procurement for each proposed procurement program/project/activity thereat;

WHEREAS, on JANUARY 26, 2023 BAC meeting, the PRO XI BAC reviewed the proposed procurement including the appropriate method of procurement;

NOW, THEREFORE, the premises considered, the PRO XI BAC, pursuant to Section 12.1 (j) of the Revised IRR of RA 9184, hereby recommends to the Regional Vice President of the PRO XI, the approval of the attached PRO XI FY 2023 Annual Procurement Plan (APP);

Actual procurement for programs, projects and activities in the PRO XI FY 2023 APP to be undertaken through any of the alternative mode must be strictly comply with the requirements and procedures under the Revised IRR of RA 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

RESOLVED, at the Philhealth Regional Office XI, Davao City, this 26TH day of JANUARY 2023.



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Recommended by:


JOSE CLEO H. BAÑES, DMD
BAC Chairperson


ATTY. MARK JIM M. MANABAT
BAC Vice Chairperson

JOSE E. TUBURAN III
BAC Member

KAREN R. TECSON
BAC Member (Official Travel)


ROMEL C. CUZON
BAC Member

Approved by:


ATTY. HARVEY L. CARCEDO, MBA
Regional Vice President

BAC Resolution No. 2023-001
Series of 2023

PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) for FY 2023

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD & SERVICES													
10605020	Procurement of Office Equipment	PRO XI & LHIOs	NO	Competitive Bidding	February	February	March	April	Corporate Budget	11,486,241.20	-	11,486,241.20	Various ACUs
10605130	Procurement of Sports Equipment	PRO XI & LHIOs	NO	Competitive Bidding	February	February	March	April	Corporate Budget	605,000.00	-	605,000.00	Various Sports Equipment
10605990	Procurement of Other Equipment	PRO XI & LHIOs	NO	Competitive Bidding	February	February	March	April	Corporate Budget	68,000.00	-	68,000.00	Various Sound System for PRO XI
502020100101	Internal Trainings	PRO XI HRU	NO	NP-53.5 Agency-to-Agency	February	February	March	April	Corporate Budget	1,219,862.00	1,219,862.00	-	various Training for PRO XI CY 2023
5020301001	Procurement of Regular Office Supplies	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	March	April	Corporate Budget	2,187,381.42	2,187,381.42	-	Various Regular Office supplies
50203020	Procurement of Accountable Forms	FMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	Corporate Budget	21,650.00	21,650.00	-	Continuous Forms & Operations Checks
50203070	Procurement of Drugs and Medicines	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	March	April	Corporate Budget	15,797.75	15,797.75	-	Various Medicines
50203080	Procurement of Medical, Dental & Laboratory Supplies	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	March	April	Corporate Budget	124,575.15	124,575.15	-	Other Medical Supplies
50203090	Procurement of Fuel, Oil and Lubricants Expenses	Admin & LHIOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February	February	February	March	Corporate Budget	3,029,034.00	3,029,034.00	-	Fuel & Gasoline for Service Vehicles
5020321002	Procurement of Semi-Expendable Office Equipment	PRO XI & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	419,940.87	419,940.87	-	various semi-expendable office equipment
5020321004	Procurement of Semi-Expendable Medical Equipment	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	5,000.00	5,000.00	-	various semi-expendable medical equipment
50213210	Procurement of Semi-Expendable Other Machinery & Equipment	PRO XI & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	280,918.19	280,918.19	-	various semi-expendable other machinery & equipment
5020321008	Procurement of Semi-Expendable Disaster Response & Rescue Equipment	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	16,630.00	16,630.00	-	various semi-expendable Disaster Response & Rescue equipment
5020321009	Procurement of Semi-Expendable Sports Equipment	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	140,580.00	140,580.00	-	various Semi-Expendable Sports Equipment
5020322001	Procurement of Semi-Expendable Furniture & Fixtures (FFE)	PRO XI & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	4,307,478.07	4,307,478.07	-	various Semi-Expendable FFE
50203990	Procurement of Other Supplies & Materials	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	496,656.97	496,656.97	-	various auto, electrical, hardware supplies
50204010	Water Expenses	Admin & LHIOs	NO	Direct Contracting	February	February	February	March	Corporate Budget	431,427.48	431,427.48	-	Water Services from Service Provider
50204020	Procurement of Electricity Expenses	Admin & LHIOs	NO	Direct Contracting	February	February	February	March	Corporate Budget	9,340,242.84	9,340,242.84	-	Electricity Expenses from Service Provider

50205010	Procurement of Postage and Delivery Services	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	February	March	Corporate Budget	350,000.00	350,000.00	-	Registered & Metered Postage
50205010	Procurement of Postage and Delivery Services	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	47,000.00	47,000.00	-	Outgoing Door to Door Parcels
5020502001	Telephone Expenses	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	387,999.36	387,999.36	-	Telephone Expenses
50205040	Procurement of Cable, Satellite Telegraph & Radio Services	Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	28,800.00	28,800.00	-	Cable Services from Service Provider
50212020	Procurement of Janitorial Services Expenses	Admin & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	5,079,979.80	5,079,979.80	-	Janitorial Services from Service Provider
50212030	Procurement of Security Services Expenses	Admin & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	11,168,472.12	11,168,472.12	-	Security Services from Service Provider
5021305001	Repair & Maintenance Office Equipment	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	723,032.00	723,032.00	-	Office Equipment R & M
5021305003	Repair & Maintenance Communication Equipment	Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	6,180.00	6,180.00	-	Communication Equipment R & M
50213060	Repair & Maintenance Transportation Equipment	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	789,943.00	789,943.00	-	Service Vehicle R & M
50213070	Repair & Maintenance Furniture & Fixtures	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	38,540.00	38,540.00	-	FFE R & M
5029901001	Procurement of Advertising Expenses	PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February	February	February	March	Corporate Budget	2,398,200.00	2,398,200.00	-	Radio Placement and TV Ads
5029901002	Procurement of Marketing & Promotional	ORVP & Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	3,826,750.00	3,826,750.00	-	Marketing Collaterals
50299020	Procurement of Printing and Binding Expenses	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	505,700.00	505,700.00	-	Business Cards, Philhealth Identification Cards & Others
50299040	Transportation & Delivery Services (Hauling)	Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	45,000.00	45,000.00	-	Hauling Services
50299050	Rental/ Lease Expenses	PRO XI & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	21,854,098.12	21,854,098.12	-	Rental of Office Space
50299050	Rental/ Lease Expenses	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	844,800.00	844,800.00	-	Rental of Copier
50299070	Procurement of Subscription Services	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	74,064.00	74,064.00	-	Newspaper Subscription for CY 2023
5029918003	Cultural & Athletic Expense - Christmas Activities	PRO XI	NO	NP-53.9 - Small Value Procurement	February	February	February	December	Corporate Budget	558,000.00	558,000.00	-	Christmas Activities
5029918003	Cultural & Athletic Expense - Other Activities	PRO XI	NO	NP-53.9 - Small Value Procurement	February	February	February	December	Corporate Budget	382,520.00	382,520.00	-	Philhealthy, Family, Womens & VAMC Day
5029999003	Other Maintenance & Operating Expenses - Registration of Motor Vehicle	Admin & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	February	December	Corporate Budget	53,496.80	53,496.80	-	Service Vehicle Annual Registration
5029999005-B	Corporate Forum	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	December	Corporate Budget	478,200.00	478,200.00	-	various forums, meetings and activities
5029999006	Other Maintenance & Operating Expenses - Medical Expenses	Admin	NO	Competitive Bidding	February	February	February	December	Corporate Budget	3,412,500.00	3,412,500.00	-	PHEX CY 2023

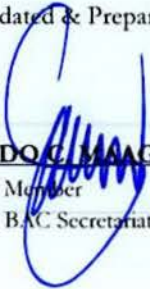
TOTAL AMOUNT **87,249,691.14** **75,090,449.94** **12,159,241.20**


Consolidated & Prepared by:

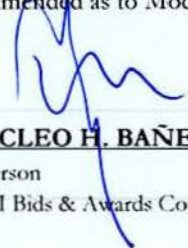
Noted by:

Recommended as to Mode of Procurement

Approved by:


BRENDO C. MAAGHOP
SIA II / Member
PRO XI BAC Secretariat

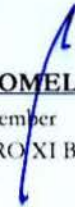

GARY E. SAMONTE
Head Secretariat
PRO XI Bids & Awards Committee

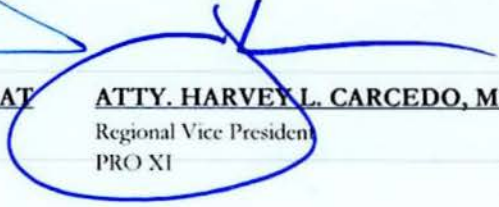

JOSE CLEO H. BAÑES, DMD
Chairperson
PRO XI Bids & Awards Committee

JOSE E. TUBURAN III
Member
PRO XI Bids & Awards Committee

KAREN R. TECSON
Member (On Official Travel)
PRO XI Bids & Awards Committee


ATTY. MARK JIM M. MANABAT
Vice Chairperson
PRO XI Bids & Awards Committee

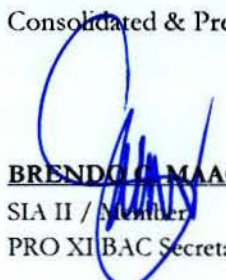

ROMEL C. CUZON
Member
PRO XI Bids & Awards Committee


ATTY. HARVEY L. CARCEDO, MBA
Regional Vice President
PRO XI


PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE SERVICES													
5021309002	Repair & Maintenance Leased Assets Improvements - Building	LHIO Davao & LHIO Tagum	NO	NP-53.9 - Small Value Procurement	February	February	March	March	Corporate Budget	2,150,000.00	-	2,150,000.00	Leased Building R & M
5021309002	Repair & Maintenance Leased Assets Improvements - Building	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	March	March	Corporate Budget	170,000.00	170,000.00	-	Leased Building R & M
TOTAL AMOUNT										2,320,000.00	170,000.00	2,150,000.00	-

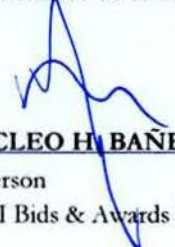
Consolidated & Prepared by:


BRENDO C. MAAGHOP
 SIA II / Member
 PRO XI BAC Secretariat


Noted by:

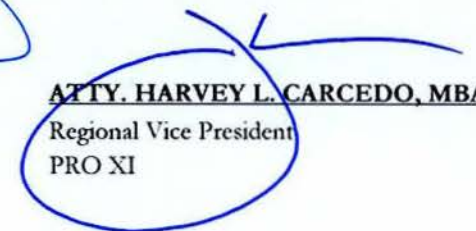

GARY E. SAMONTE
 Head Secretariat
 PRO XI Bids & Awards Committee

Recommended as to Mode of Procurement

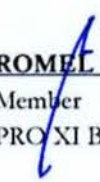

JOSE CLEO H. BAÑES, DMD
 Chairperson
 PRO XI Bids & Awards Committee

Approved by:


ATTY. MARK JIM M. MANABAT
 Vice Chairperson
 PRO XI Bids & Awards Committee


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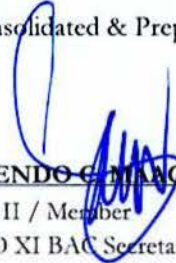

ROMEL C. CUZON
 Member
 PRO XI Bids & Awards Committee

KAREN R. TECSON
 Member (On Official Travel)
 PRO XI Bids & Awards Committee


PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFORMATION TECHNOLOGY AND RESOURCES (ITR)													
5020301002	Procurement of Regular IT Supplies	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	March	March	Corporate Budget	1,985,932.97	1,985,932.97	-	Various Regular IT Supplies
50205030	Procurement of Internet Services	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	March	March	Corporate Budget	475,416.00	475,416.00	-	Internet Services for PRO XI
TOTAL AMOUNT										2,461,348.97	2,461,348.97	-	-

Consolidated & Prepared by:


BRENDO C. MAACHOP
 SIA II / Member
 PRO XI BAC Secretariat

Noted by:


GARY E. SAMONTE
 Head Secretariat
 PRO XI Bids & Awards Committee


Recommended as to Mode of Procurement



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 Regional Vice President
 PRO XI