

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION

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January 23, 2022

CORPORATE MEMORANDUM NO. <u>1011</u>3 - 000

TO

ALL CONCERNED END-USERS

Head Office

SUBJECT

Approval of the CY 2023 Annual Procurement Plan (APP)

The CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf,"

Upon approval of the Corporate Operating Budget (COB) for CY 2023 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC), using the Financial Management Information System – Phill-lealth Budget System (FMIS-PBS), consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committee – Annual Procurement Plan (BAC-APP), deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

a. Procurement of Common-Use Supplies and Equipment (CSE), with Agency to Agency (PS-DBM) mode of procurement may be purchased through other means under existing rules and procedures such as but not limited to Public Bidding, Shopping, and other acceptable modes under the 2016 Revised IRR of R.A. 9184 upon presentation and submission of the screenshot from the PS-DBM website that the said item is out of stock from the PhilGEPS catalogue.



b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue, the mode of procurement to be utilized is Small Value Procurement.

c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project subject to thresholds provided in the IRR of R.A. 9184.

Under the authority granted by the PhilHealth Board to the Acting President and CEO as Head of the Procuring Entity (HoPE), the attached CY 2023 APP is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

For information and guidance of all concerned.

EMMANUEL R. LEDESMA, JR.

Acting President and Chief Executive Officer (APCEO)

Date Signed: 1/30/2023

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CY 2023 Annual Procurement Plan for Goods and Services

"ANNEX A "

BAC Goods and Services																	
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid E Conference	ligibility Sub/Op		Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	œ	Remarks
Procurement of Office Equipments 1st Quarter	ıt 🤭								(M. N. 192)								178160
Prosecution Department	Negotiated Procurement - Small Value Procurement	FEB	FEB	······································		g sain			MAR		MAR	APR	СОВ	50,000.00		50,000.00	
Office of the Senior Vice President-Legal Sector	Public Bidding	JAN	FEB	FEB	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	50,000.00		50,000.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	253,725,60		253,725.60	
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	50,000.00		50,000.00	
2nd Quarter					31 100						****						
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		NUC	JUL	СОВ	8,141,862.00		8,141,862.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					·	JUN		NUL	JUL	СОВ	255,234.36		255,234.36	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	50,000.00		50,000.00	
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	MAY	MAY ·						JUN	-	אטנ	JUL	СОВ	50,000.00		50,000.00	
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN	·	JUN	JUL	сов	50,000.00		50,000.00	
Organization and Systems Developmant Office	Negotiated Procurement - Small Value Procurement	MAY	MAY						NUL		JUN	JUL	СОВ	50,000.00		50,000.00	
					980 G 100 C	a de la company	10.00		BOOKS TO ANY					9,000,821.96	0.00	9,000,821.96	sides.
rocurement of Disaster Respon	se and Rescue Equipr	nent								9867		10.000					
2nd Quarter		and the second	Mezi (injiri) (roj					14.104 (1940)					er establisher er			Maria District	
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	476,000.00		476,000.00	
100	P Williamstern				175						100			476,000.00	0.00	476,000.00	
rocurement of Sports Equipme 2nd Quarter	nt													A Part of the second			
Human Resource Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	242,000.00		242,000.00	
rocurement of Other Equipmen 2nd Quarter	F	No.						Baddo at						242,000,00	0,00	242,000.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY				. Y	d netti (1)	JUN		JUN	JUL	сов	173,000.00		173,000.00	<u> </u>
			d Case 1			La de la composición							a become	173,000.00	0.00	173,000.00	
nternal Trainings	Commission of the Commission o					1.000		ortest state		- 1			Albay and a second			FIRE James	
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement	MAY	MAY						NUC		JUN	JUL	COE	583,500.00	583,500.00		

Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2023

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc. A Conference	ds/Post of P TTB Cor		Award S		Notice to Delivery A Proceed Completion			Total	Estimated Budget MOOE	СО	Remarks
Internal Trainings									200 200 200				
Gender and Development	Negotiated Procurement - Small Value Procurement	MAY	MAY	•		JUN	JUN	JUL	СОВ	285,000.00	285,000.00		
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR			MAY	MAY	NUL	COB	12,680,000.00	12,680,000.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	MAY	MAY			JUN	JUN	JUL	СОВ	600,500.00	600,500.00		
Burn 7 B										14,149,000.00	14,149,000.00	0.00	
Procurement of Regular Office : 1st Quarter	Supplies												Ministra
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR	MAR	APR	СОВ	15,134.46	15,134.46		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR	MAR	APR	СОВ	64,491.64	64,491.64		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN			FEB	FEB	MAR	COB	1,558.51	1,558.51		
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	FEB	FEB	:		MAR	MAR	APR	СОВ	147,726.30	147,726.30	· · · · · · · · · · · · · · · · · · ·	
Office of the Chief Finance Officer	Negotiated Procurement - Agency to Agency	JAN	JAN			FEB	FEB	MAR	сов	29,564.98	29,564.98		
Prosecution Department	Negotiated Procurement - Agency to Agency	FEB	FEB			MAR	MAR	APR	СОВ	187.90	187.90		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Agency to Agency	FEB	FEB			MAR	MAR	APR	СОВ	2,154.10	2,154.10		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	NAL	JAN			FEB	FEB	MAR	сов	90,350.80	90,350.80		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR	MAR	APR	СОВ	27,972.08	27,972.08		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR	MAR	APR	СОВ	1,871.52	1,871.52		
Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN			FEB	FEB	MAR	СОВ	7,252.72	7,252.72		

BAC Goods and Services

Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Market State of the Control of the C	Eligibility Sub/Oper		al Notice of Co	ntract Notice gning Proces				Total	stimated Budget MOOE	CO	Remarks
rocurement of Regular Office :	Supplies		188											
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB		<u> </u>	· VIII -	MAR	MAR	APR	СОВ	11,270.35	11,270.35		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	1,509.90	1,509.90		
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	FEB	FEB			1	MAR	MAR	APR	СОВ	165.00	165.00		
Secretariat for the Blds and Awards Committees	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN				FEB	FEB	MAR	СОВ	831.45	831.45		
Risk Management Department		MAC	JAN				FEB	FEB	MAR	СОВ	11,102.40	11,102.40		
Corporate Action Center	Negotiated Procurement - Agency to Agency	FEB	FEB				MAR	MAR	APR	СОВ	779.40	779.40		
Operations Audit Department	Negotiated Procurement - Agency to Agency]Negotiated Procurement - Small Value Procurement	NAC	JAN				FEB	FEB	MAR	СОВ	20,195.00	20,195.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB			1	MAR	MAR	APR	СОВ	4,178.23	4,178.23		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	12,069.86	12,069.86		
Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	7,794.10	7,794.10		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN			İ	FER	FEB	MAR	COB	1,093.00	1,093.00		
Treasury Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN				FEB	FEB	MAR	COB	226,090.81	226,090.81		
Information Security Departmen		FEB	FEB			ı	MAR	MAR	APR	СОВ	939.30	939.30		
						Page 3							1/2	4/2023 3:10:47

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility S	CHEDULE F ub/Open of Bids		ost Qual No	TIVITY tice of Contrac ward Signing		Delivery Completion			Total	Estimated Budget MOOE	co	Remarks
Procurement of Regular Office S 1st Quarter	üpplies					iii											
Health Informatics Department	Negotiated Procurement - Small Value Procurement	FEB	FEB				<u> </u>		MAR	(Marie San Paris	MAR	APR	сов	4,154.50	4,154.50		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	1,263.35	1,263.35		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	8,766,812.33	8,766,812.33		
Member Management Group	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	3AN						FEB		FEB	MAR	СОВ	1,441.16	1,441.16		
IT Management Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	111,909.88	111,909.88		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	130,522.10	130,522.10		
Commision on Audit	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						FEB		FEB	MAR	СОВ	98,990.00	98,990.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Agency to Agency	FEB	FEB						MAR		MAR	APR	СОВ	16,400.00	16,400.00		
Comptrollership Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						FEB	· -	FEB	MAR	СОВ	78,830.41	78,830.41	-	
Corporate Communication Department	Negotiated Procurement - Agency to Agency	FEB	FEB						MAR	-	MAR	APR	СОВ	59,856.21	59,856.21	"	
International and Local Engagement Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB	65,617.16	65,617.16		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	1,848.00	1,848.00		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	FEB	FEB		•				MAR		MAR	APR	COB	1,702.00	1,702.00		
2nd Quarter Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUI.	СОВ	27.50	27.50		KESS

rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Past of ITB	Pre-Bid Eligib Conference Che	ilty Sub/Open	FOR EACH PROCU Bid Post Evaluation	Qual Notice of Award	Contract No	otice to Delivery .			Total	itimated Budget MOOE	CO Remarks
rocurement of Regular Office : 2nd Quarter	Supplies							- Contract C						
Arbitration Office	Negotiated Procurement - Small Value Procurement	MAY	MAY				,	JUN	NUC	JUL	сов	4,921.65	4,921.65	
IT Management Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	אטנ	JUL	СОВ	24,073.50	24,073.50	
Risk Management Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	, AUC	JUL	СОВ	1,750.00	1,750.00	
Organization and Systems Development Office	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	אטנ	JUL	СОВ	20,237.35	20,237.35	
Operations Audit Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	JUN	JUL	СОВ	2,625.00	2,625.00	
Internal Legal Department	Negotiated Procurement - Small Value Procurement	MAY	MAY			·		JUN	NUC	JUL	СОВ	880.00	. 880.00	
Corporate Action Center	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUC	JUL	СОВ	19,979.83	19,979.83	
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAY	MAY					NUC	JUN	JUL	СОВ	786,213.30	786,213.30	
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	MAY	MAY					NUC	אטכ	JUL	СОВ	25,300.00	25,300.00	
Accreditation Department	Negotiated Procurement - Small Value Procurement	MAY	MAY				·	JUN	JUN	JUL	СОВ	4,300.00	4,300.00	
Special Progams Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUC	JUL	COB	42,925.00	42,925.00	
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Small Value Procurement	MAY	MAY			······································		JUN	NUC	JUL	СОВ	35,200.00	35,200.00	
Direct Contributors (Formal Sector)	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUC	JUL	СОВ	1,309.00	1,309.00	
Health Informatics Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUC	JUL	СОВ	1,750.00	1,750.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement[Negotiate Procurement - Agency to Agency Direct	MAY	MAY					JUN	NUC	JUL	СОВ	331,786.84	331,786.84	•
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	JUN	JUL	СОВ	1,188.10	1,188.10	

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference		Pre-Bld Conference	SCHEDULE FO Sub/Open of Bids 1		Notice of Award	Contract Signing		Delivery Completion			Total	timated Budget MOOE	CO Remarks
Procurement of Regular Office : 2nd Quarter	Supplies								Control of	*********				246.55 m	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		JUN	JUL	СОВ	13,182.80	13,182.80	
Social Health Insurance Academy (Training)	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY	 MAY	 MAY	MAY	JUN	JUN	JUN	JUL	СОВ	6,577.59	6,577.59	
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		NUC	JUL	СОВ	84,337.90	84,337.90	
Corporate Secretary	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR					MAY		MAY	JUN	СОВ	9,980.00	9,980.00	
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					NUC		NUC	JUL	СОВ	74,766.84	74,766.84	
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		JUN	JUL	СОВ	1,965.70	1,965.70	
3rd Quarter		*** *********************************	1.422	200000 200000 200000	0.000			4			ji dina				
Accreditation Department	Negotiated Procurement - Small Value Procurement	AUG	AUG		 	 		SEP		SEP	ост	СОВ	4,300.00	4,300.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP		SEP	ост	СОВ	4,333.30	4,333.30	
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	AUG	AUG					5EP		SEP	ОСТ	СОВ	5,912.05	5,912.05	
Corporate Action Center	Negotiated Procurement - Agency to Agency	AUG	AUG					SEP		SEP	ОСТ	СОВ	174.40	174,40	
Health Informatics Department	Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP		SEP	OCT	СОВ	3,500.00	3,500.00	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP		SEP	ост	СОВ	8,026.04	8,026.04	
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP		SEP	ост	СОВ	25,300.00	25,300.00	
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP		SEP	ост	СОВ	1,006.60	1,006.60	
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP		SEP	oct	СОВ	503.30	503.30	

Calendar Year 2023

Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc. / Conference		SCHEDULE FOR EACH PROCUREMENT ACTIVITY Pre-Bid Eligibility Sub/Open Bid Post Qual Notice of Conference Check of Bids Evaluation Award	Contract Signing	Notice to Delivery Proceed Completion			Total	stimated Budget MOOE	CO Remark
Human Resource Department	Negotiated Procurement - Agency to Agency	ост	ОСТ		NOV	DEC	DEC	СОВ	130.80	130,80	
Corporate Action Center	Negotiated Procurement - Small Value Procurement	ост	ОСТ		NOV	DEC	DEC	СОВ	6,560.40	6,560.40	
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	ОСТ	ОСТ		NOV	DEC	DEC	СОВ	25,300.00	25,300.00	·
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	ОСТ	ост		NOV	DEC	DEC	СОВ	3,991.16	3,991.16	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	OCT	ост		NOV	DEC	DEC	СОВ	3,943.50	3,943.50	
Accreditation Department	Negotiated Procurement - Small Value Procurement	ост	ост		NOV	DEC	DEC	СОВ	4,300.00	4,300.00	
April 1	222.1	0.00					21272222		11,618,190.36	11,618,190.36	0.00
ocurement of Accountable For 2nd Quarter	ms							(10 th)			
Treasury Department	Negotiated Procurement - Agency to Agency	MAY	MAY		JUN	NUC	JUL	СОВ	6,954,000.00	6,954,000.00	
							e li proper	910	6,954,000.00	6,954,000.00	0.00
ocurement of Drug and Medic 15t Quarter	ines	Salgar 168					-	***************************************			
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	169,512.21	169,512.21	
2nd Quarter											101
Human Resource Department	Negotiated Procurement - Small Value Procurement	MAY	MAY		JUN	JUN	JUL	СОВ	145,642.78	146,642.78	
3rd Quarter										Maria de la companya	
Human Resource Department	Negotiated Procurement - Small Value Procurement	AUG	AUG		SEP	SEP	ОСТ	СОВ	140,780.78	140,780.78	
4th Quarter								M			and the second second
Human Resource Department	Negotiated Procurement - Small Value Procurement	ост	OCT		NOV	DEC	DEC	СОВ	138,982.63	138,982.63	
			135	The state of the s					595,918.40	595,918.40	0.00
ocurement of Medical, Dental	and Laboratory Suppli	es	144			4444			tin partition (1 securities		
1st Quarter Human Resource Department	Negotiated Procurement - Small	FEB	FEB		MAR	MAR	APR	СОВ	106,149.63	106,149.63	
	Value Procurement										
Commision on Audit	Negotiated Procurement - Small	FEB	FEB		MAR	MAR	APR	COB	26,536.60	26,536.60	

Calendar Year 2023

BAC Goods and Services		5.000	***************	2011/01/12/2014/01/02/2014	rring by reduced	san jejan gg junasss mer	manage services and	MANAGEMENT SHIP	page and pag	An incumentary was easy		control of this belief the	Military property and a second		No con response process recommendation	- Annual Carlo		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc / Conference		Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH PI Bid Evaluation		Notice of Award	Contract Signing		Delivery Completion	Acceptance Turnover		Total	Estimated Budget MOOE	CO	Remarks
Human Resource Department	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	88,685.09	88,685.09		
3rd Quarter	and a section of the state of t		aren		and the second	N				ii ings			e a falle		ASS TO SERVICE OF THE			
Human Resource Department	Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	СОВ	82,366.59	82,366.59		
4th Quarter	What is a second		100	TEREST		**************************************								- 100000000		100 E		
Human Resource Department	Negotiated Procurement - Small Value Procurement	ост	ОСТ							NOV		DEC	DEC	СОВ	87,755.35	87,755.35		
	18.12.00.00.00.00.00.00.00.00.00.00.00.00.00				***************************************					. 19					391,493.26	391,493,26	0.0)
ocurement of Gasoline, Oil an Physical Resources and		JAN	7481	JAN	JAN	FEB		FEB	FEB	MAD	MAR	MAR	APR	СОВ	12,840,000.00	12,840,000.00		W 10, 101
Infrastructure Department	Negotiated Procurement - Petroleum Oil and Lubriant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAK	MAR	APK	сов	12,840,000.00	12,840,000.00		
															12,840,000.00	12,840,000.00	0.0)
ocurement of Textbooks and 3 1st Quarter	Instructional Materials				entry.				and Colomb									
Commission on Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	300.00	300.00		
															300,00	300,00	0.0)
ocurement of Semi-Expendable 1st Quarter	: Office Equipment Ex	penses		6			** 10000000 / / 0 - 400000000000000000000000					4000 00 00 00 00 00 00 00 00 00 00 00 00					72.1	
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	сов	5,623.95	5,623.95		
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	6,236.08	6,236.08		
Information Security Departmen	tNegotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	9,297.60	9,297.60		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated	FEB	FEB							MAR		MAR	APR	СОВ	22,649.70	22,649.70		
Commision on Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	11,692.12	11,692.12		
Comptrollership Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	45,761.98	45,761.98		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB	, ;						MAR		MAR	APR	СОВ	6,236.08	6,236.08		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		1, 1					MAR		MAR	APR	COB	367,949.70	367,949.70		
Treasury Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	21,869.55	21,869.55		

rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference	ds/Post of Pre	Bld Eligibility S	ub/Open	EACH PROCUREM Bid Post Que luation	al Notice of C	ontract Signing	Notice to Delive Proceed Comple	ry Acceptan tion Turnove		Total	Estimated Budget MOOE	8	Remarks
ocurement of Semi-Expendable 1st Quarter	Office Equipment Ex	penses						in in the second					2346		
Human Resource Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB	FEE	MAR	сов	319,620.60	319,620.60	No. 2011 10 10 10 10 10 10 10 10 10 10 10 10	3.2 1 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN					FEB	FEE	MAR	COB	52,099.85	52,099.85		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAI	APR.	СОВ	14,700.00	14,700.00		
SENA	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAI	APR	СОВ	2,000.00	2,000.00		
Task Force for IT-Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAI	APR.	СОВ	5,974.85	5,974.85		
Risk Management Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAI	APR	СОВ	25,000.00	25,000.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MA	APR.	СОВ	27,184.50	27,184.50		
2nd Quarter		e de la companya (j. 1816).										and I			
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	JUC	JUL	СОВ	8,789.00	8,789.00		
Organization and Systems Development Office	Negotiated Procurement - Small Value Procurement	MAY	MAY	·				JUN	NUC	JUL.	СОВ	11,297.60	11,297.60		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY	-				JUN	JUN	JUL	СОВ	2,000.00	2,000.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MA	JUN	СОВ	75,000.00	75,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY			- 9-04		JUN	JUN	JUL	СОВ	338,118.04	338,118.04		
Special Progams Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUL	JUL	СОВ	14,700.00	14,700.00		
Office of the Chief Information Officer - Proper		MAY	MAY					JUN	JUL	JUL	СОВ	11,297.60	11,297.60		
Corporate Action Center	Negotiated Procurement - Small Value Procurement	MAY	MAY	·	••			JUN	JUL	JUL	COB	25,000.00	25,000.00		
3rd Quarter		1000		Market Comm	NAME OF THE OWNER, THE		300		100	A Section 1			THE THE		46 Sept (1980) is \$600
IT Management Department	Negotiated Procurement - Small Value Procurement	AUG	AUG					SEP	SEF	ОСТ	COB	25,000.00	25,000.00		

Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN

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AC Goods and Services						Caleno	ar rear 2023								
Procurement Program/Project PMO / End-User	Mode of r Procurement	Pre-Proc A Conference	kds/Post of Pre-Bio TTB Conferer	Eligibility S	Sub/Open E	EACH PROCUREMI Bid Post Qua Watlon	Notice of		ce to Delivery A ceed Completion			l a llege de la E Total	stimated Budget MODE	СФ	Remarks
			Salah (1999				2000 2000 2000 2000 2000				1,455,098.80	1,455,098.80	0.00	
rocurement of Semi-Expendable	Medical Equipment	Expenses	A Marcia (September 1987)								AT THE TANK THE PROPERTY OF TH				44.8000
2nd Quarter			0.1-4-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			*	1 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -			53449					
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUL	JUL	СОВ	214,500.00	214,500.00		
					encent c							214,500.00	214,500.00	0,00	
rocurement of Semi-Expendable		d Equipment				al Line			dealer (Section)						
1st Quarter	Color participation	2000						200	7300 TO 1000				6.7		
Commision on Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAR	APR	сов	27,276.00	27,276.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAR	APR	СОВ	169,625.00	169,625.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAR	APR	СОВ	60,450.00	60,450.00		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAR	APR	сов	35,450.00	35,450.00		
Treasury Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAR	APR	сов	9,867.00	9,867.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAR	APR	СОВ	13,695.00	13,695.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	MAR	APR	СОВ	31,185.00	31,185,00		
2nd Quarter														i i i i i i i i i i i i i i i i i i i	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUL	JUL	СОВ	18,650.00	18,650.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	NUE	JUL	СОВ	18,650.00	18,650.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	JUN	JUL	СОВ	267,155.00	267,155.00		
			Part of the second seco					34				652,003.00	652,003.00	0.00	a de la composición
rocurement of Semi-Expendable 2nd Quarter	Disaster Response a	nd Rescue E	Eulpment												
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement Public Bidding	MAY	MAY					JUN	JUN	JUL	СОВ	2,230,200.00	2,230,200.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	JUN	JUI.	СОВ	2,906.00	2,906.00		
ocur ement of Semi-Expe ndable					1 100	and an expensive		4.00				2,233,106.00	2,233,106,00	0.00	NAME OF THE OWNER.
1st Quarter		4071233333		2000	2000	processors and a second	A 1976/00 100 100 100 100 100 100 100 100 100	DODGO PARTE TRANSPORTE						التنافسين تستشيش	

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SAC GOODS AND Services						····							_			
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	SCHEDULE FOR EACH Eligibility Sub/Open Bid Check of Bids Evaluation	Post Qual	2000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000	Contract Signing	Notice to Proceed	Delivery Completion			E Total	stimated Budget MOOE	CO.	Remarks
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	232,613.99	232,613.99		
													232,613.99	232,613,99	0.00	100
rocurement of Semi-Expendable	e Kitchen Equipment															
1st Quarter				2000 1000	10000 AND TO THE TOTAL TO THE T	100000000000000000000000000000000000000	en e			1184645.00						
Comptrollership Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	7,479.00	7,479.00		
								2000					7,479,00	7,479.00	0.00	- 10
rocurement of Semi-Expendable		0.40.0000000000000000000000000000000000		- Pales 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			0.000	and the same of						La productive de la constantive de la constantiv		
130 Qualter		* * *		W 77 C W 10 C W			* #84			31	enter *					
Office of the Chief Operating Officer - Proper	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	40,800.00	40,800.00		
Office of the Vice President- Corporate Affairs Group	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	92,000.00	92,000.00		
Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB					MAR		MAR	APR	СОВ	29,406.25	29,406.25		
International and Local Engagement Department	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	164,500.00	164,500.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB					MAR		MAR	APR	СОВ	1,687,581.25	1,687,581.25		
Secretariat for the Bids and Awards Committees	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	сов	143,000.00	143,000.00		
Physical Resources and Infrastructure Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	сов	1,340,335.58	1,340,335.58		
Risk Management Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	122,000.00	122,000.00		
Human Resource Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	631,600.00	631,600.00		
SENA	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	41,000.00	41,000.00		
Commision on Audit	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	159,743.75	159,743.75		
Comptrollership Department	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	215,800.00	215,800.00		
Office of the Chief Finance Officer	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	56,000.00	56,000.00		
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement	FEB	FEB	·				MAR		MAR	APR	СОВ	150,476.25	150,476.25		
Office of the Vice President- Quality Assurance Group	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	122,900.00	122,900.00		
									_							

Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference		if Pre-Bid Conference	Eligibility Sub/Ope				Notice to Proceed	Delivery Completion			Total	Estimated Budget MODE	ço	Remarks
Procurement of Semi-Expendabl	le Furniture and Fixtu		ion in the contract of the con				-10000000000000000000000000000000000000				a see a			-		
1st Quarter			4				Status of	Bagan y					**************************************			
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	68,000.00	68,000.00		
Office of the Area Vice President for Visayas	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	185,500.00	185,500.00		
Office of the Area Vice President for NCR and Southern Luzon	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	46,441.87	46,441.87	<u> </u>	
Accreditation Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	300,325.00	300,325.00		
Financial Audit Department	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	24,000.00	24,000.00	-	
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	35,000.00	35,000.00		
Member Management Group	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	276,180.00	276,180.00		
Corporate Secretary	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	110,000.00	110,000.00		,
Office of the Chief Audit Executive	Public Bidding	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	21,000.00	21,000.00		
2nd Quarter			3.44	io				tuani in the contract of the c	10 m							A Grand
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	<u> </u>	JUN	JUL	СОВ	48,200.00	48,200.00		
Office of the Senior Vice President-Management Services Sector	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	22,000.00	22,000.00		
Prosecution Department	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	85,000,00	85,000.00		
Fact Finding Investigation and Enforcement Department	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	70,800.00	70,800.00		
Organization and Systems Developmant Office	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	95,900.00	95,900.00		
Task Force for Corporate Center and Offices (TFCC)	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	91,000.00	91,000.00		
Information Security Departmen	ntPublic Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	351,875.00	351,875.00		
Internal Legal Department	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	52,200.00	52,200.00		
Office of the Area Vice President for Northern and Central Luzon	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	NUC	JUN	JUL	СОВ	43,200.00	43,200.00		
Protest Appeals and Review Department	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	сов	238,800.00	238,800.00		
Corporate Action Center	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY	MAY	МАҮ	MAY	JUN	JUN	JUN	JUL	СОВ	312,208.58	312,208.58		
Indirect Contributors (Non- Formal Sector)	Negotiated Procurement - Small Value Procurement Public Bidding	MAY	MAY					JUN		JUN	JUL	СОВ	49,406.25	49,406.25		

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BAC Goods and Services

Procurement Program/Project PMO / End-User	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Check	SCHEDULE Sub/Open of Bids	FOR EACH PR Bid Evaluation	OCUREMEI Post Qual	NT ACTIVITY Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	Estimated Budget MOOE	СО	Remarks
Procurement of Semi-Expendable	Furniture and Fixtur	es		- 100 KON MARKA		dissilianismien i Julijanismi (M.)	100.00		Compression of the Compression o	me creatilities and the	4:1:470.57 bill cold:	nemen i in juri projektione. Searche verschieder de Stane.	n 1860 (1800) 10	23	ewer to the second seco	TWO STREET	2000 000 00 p.p/ dong.mm 1 1 2	
2nd Quarter							200			falls					404,000		The second second	
Direct Contributors (Formal Sector)	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		MAY	MAY	JUN	NUL	JUN	JUL	сов	339,000.00	339,000.00		
Corporate Marketing Department	Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	3UL	сов	131,510.00	131,510.00		
PhilHealth Identity Management System (PMO)	Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	СОВ	42,000.00	42,000.00		
Operations Audit Department	Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	73,300.00	73,300,00		
Office of the President and CEO - Proper	Public Bidding	MAY	MAY	MAY		MAY	·	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	28,000.00	28,000.00		
Treasury Department	Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	сов	347,500.00	347,500.00		
Arbitration Office	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	694,497.90	694,497.90		
Social Health Insurance Academy (Training)	Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	17,500.00	17,500.00		
3rd Quarter	A202 (2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2		ing in	N				600 + 400 0000				Control of		200000 200000 200000				
IT Management Department	Public Bidding	AUG	AUG	AUG		AUG		AUG	AUG	SEP	SEP	SEP	ост	СОВ	45,500.00	45,500.00		
												****	***************************************		9,242,987.68	9,242,987.58	0.00	
Procurement of Semi-Expendable	Books														Bar Hill			
1st Quarter						100	Programme Communication (Communication Communication Commu	1191759974		WMM.	A 171.4534		. 2000			5 400 00	(Charles Selection Company)	
Commision on Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	6,400.00	6,400.00		
Procurement of Other Supplies										es a la re				100	6,400.00	6,400.00	0.00	
1st Quarter								1										
	Negotiated Procurement - Small Value Procurement	FEB	FEB		*******					MAR		MAR	APR	СОВ	5,495.00	5,495.00	<u></u>	
Commision on Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	26,017.00	26,017.00		
Comptrollership Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	3,038.20	3,038.20		
Treasury Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	2,747.50	2,747.50		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	1,099.00	1,099.00		
SENA	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	1,341.00	1,341.00		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	3,960.00	3,960.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	2,438.50	2,438.50		

BAC Goods and Services																		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc / Conference			\$200 CO. C.	Sub/Open	OR EACH PROC Bid Po valuation	st Qual N	ACTIVITY lotice of Award	Contract Signing			Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	ග	Remarks
Procurement of Other Supplies 1st Quarter						li (7 77 78 78 78 78 78 78 78 78 78 78 78 78		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	СОВ	4,400.00	4,400.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	271.50	271.50		
Operations Audit Department	Negotiated Procurement - Small Value Procurement	FEB	FEB	•						MAR		MAR	APR	СОВ	1,099.00	1,099.00		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	2,970.00	2,970.00		
2nd Quarter			land in the			104	Herry can			ACCESSORY.	SECTION S	Mar			ESSENCE AMERICA (CONTRACTOR)			
IT Management Department	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JÜL	СОВ	22,347.00	22,347.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	СОВ	2,548,247.28	2,548,247.28		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN	-	JUN	JUL	СОВ	1,189.00	1,189.00		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		NUE	JUL	СОВ	1,648.50	1,648.50		
Organization and Systems Developmant Office	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	СОВ	1,304.70	1,304.70		
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	MAY	MAY							NUC		NUE	JUL	СОВ	1,449.50	1,449.50		
Disaster and Emergency Preparedness Program	Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	4,986,000.00	4,986,000.00		
										di Tanan barr	Marie VIII				7,617,062.68	7,617,062.68	0,00	
Physical Resources and Infrastructure Department	Direct Contracting	FEB	FEB		8.00 <u>;</u>			autorit 1	FEB	MAR	MAR	MAR		СОВ	2,745,000.00	2,745,000.00	2544	
		NOTITION AND AND ADDRESS OF THE														2,745,000.00	0.00	
Physical Resources and Infrastructure Department	Direct Contracting	FEB	FEB		******				FEB	MAR	MAR	MAR	APR	СОВ	28,352,548.14	28,352,548,14		
Amostractore Department		2.5			LLT L	*	w			il.	Maria San				28,352,548,14	28,352,548.14	0.00	
ocurement of Postage and Del					100		2000				armin de	3000						
Commision on Audit	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR	***************************************	MAR	APR	СОВ	64,000.00	64,000.00		
Internal Legal Department	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	СОВ	25,000.00	25,000.00		
Prosecution Department	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	10,500.00	10,500.00		

BAC Goods and Services

Procurement Program/Project PMO / End-User	Mode of Procurement		Post of Pre	-Bid Eligibility erence Check	Shake the second		IENT ACTIVITY al Notice of Award	Contract Signing		Delivery Completion		Fund	Total	Estimated Budget MOOE	S	Remarks
Procurement of Postage and Del	ivery Services	CIONICA PROPERTY.	- processors of the second				actopolistics									
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB F	FEB					MAR		MAR	APR	СОВ	2,000.00	2,000.00		
Physical Resources and Infrastructure Department	Public Bidding Negotiated Procurement - Agency to Agency	JAN J	JAN				_	FEB		FEB	MAR	СОВ	3,157,200.00	3,157,200.00		
Corporate Secretary	Negotiated Procurement - Agency to Agency	MAY N	MAY					JUN		JUN	JUL	СОВ	4,000.00	4,000.00		
							100						3,262,700.00	3,262,700.00	0.00	
Procurement of Telephone Mobile	e Services										7 10 10 10 10 10 10 10 10 10 10 10 10 10					
Special Progams Department	Direct Contracting		EB				FEB	MAR	MAR	MAR	APR	СОВ	24,000.00	24,000.00		
Corporate Action Center	Direct Contracting	MAY N	YAY				MAY	JUN	JUN	JUN	JUL	СОВ	30,000.00	30,000.00	·	
A CONTRACTOR OF THE PROPERTY O					100								54,000.00	54,000.00	0.00	
Procurement of Telephone Landl															388	
Physical Resources and Infrastructure Department	Direct Contracting	FEB F	EB				FEB	MAR	MAR	MAR	APR	СОВ	3,639,061.64	3,639,061.64		
	10 SEC. 2010	15.5				100			100				3,033,002,04	3,639,061.64	0.00	alabiliti
Procurement of Cable, Satellite,	Telegraph and Radio				10000000							0	AND REPORTED AND REAL PROPERTY.			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - Small Value Procurement	FEB F	EB					MAR		MAR	APR	СОВ	13,800.00	13,800.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	MAY N	1AY					JUN		JUN	JUL	СОВ	72,600.00	72,600.00		·
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	MAY N	1AY					JUN		JUN	JUL	СОВ	4,000.00	4,000.00		
Arbitration Office	Negotiated Procurement - Small Value Procurement	FEB F	EB					MAR		MAR	APR	СОВ	24,000.00	24,000.00		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	FEB F	EB					MAR		MAR	APR	СОВ	15,000.00	15,000.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	FEB F	EB					MAR		MAR	APR	СОВ	4,200.00	4,200.00		
Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement	MAY N	MAY					JUN		JUN	JUL	СОВ	19,200.00	19,200.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB F	ΈB					MAR		MAR	APR	СОВ	8,004.00	8,004.00		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	MAY M	1AY					JUN		JUN	JUL	сов	14,400.00	14,400.00		
Special Progams Department	Negotiated Procurement - Small Value Procurement	FEB F	E8					MAR		MAR	APR	СОВ	9,600.00	9,600.00		
Comptrollership Department	Negotiated Procurement - Small Value Procurement	FEB F	EB					MAR		MAR	APR	сов	14,388.00	14,388.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	FEB F	EB					MAR		MAR	APR	СОВ	32,388.00	32,388.00		

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rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pre-Bid ITB Conference	SCHEDULE FOR EACH PR Eligibility Sub/Open fild e Check of Bids Evaluation	Post Qual Notice of Contract No	tice to Delivery oceed Completion			Total	stimated Budget MOOE	CO Remarks
rocurement of Cable, Satellite,	Telegraph and Radio	Services			and the second second second second	Angel received decrease				energia de la composición del composición de la	Commission of Commission
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	FEB	FEB	The state of the s	MAR	MAR	APR	СОВ	14,400.00	14,400.00	
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	19,200.00	19,200.00	
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	13,200,00	13,200.00	
Treasury Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	12,096.00	12,096.00	
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	7,000.08	7,000.08	
	Negotiated Procurement - Small Value Procurement	MAY	MAY		אטנ	JUN	JUL	СОВ	4,800.00	4,800.00	
	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	15,000.00	15,000.00	
Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	COB	29,000.00	29,000.00	
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	30,000.00	30,000.00	
Officer	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	15,000.00	15,000.00	
	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	31,944.00	31,944.00	
	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	22,800.00	22,800.00	
	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	COB	13,200.00	13,200.00	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	MAY	MAY		NUC	JUN	JUL	СОВ	4,200.00	4,200.00	
PhilHealth Board	Negotiated Procurement - Small Value Procurement	MAY	MAY		NUC	JUN	JUL	СОВ	12,108.00	12,108.00	
	tNegotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	сов	4,200.00	4,200.00	
Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	сов	19,200.00	19,200.00	
Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	СОВ	12,000.00	12,000.00	
									510,928,08	510,928.08	0.00

Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN

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BAC Goods and Services		BAC	Goods	and	Services	
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Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Sub/Ope	E FOR EACH F Bid Evaluation	Post Qual		Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MODE	œ	Remarks
Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR					APR	APR	MAY	MAY	NUC	СОВ	2,811,000.00	2,811,000.00		
and the second								Mary Area			ponings			2,811,000.00	2,811,000.00	0,00	
Procurement of Contract Service	5								100			Figure 1				U a Li	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB			•			MAR		MAR	APR	СОВ	290,000.00	290,000.00		
Treasury Department	Direct Contracting	MAY	MAY				,	MAY	JUN	JUN	JUN	JUL	СОВ	1,000,000.00	1,000,000.00		
Human Resource Department	Public Bidding	MAY	MAY	MAY	MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	2,800,000.00	2,800,000.00		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	450,000.00	450,000.00		
IT Management Department	Public Bidding	MAY	MAY	MAY	MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	26,867,829.00	26,867,829.00		
Information Security Departmen	tNegotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	35,000.00	35,000.00		
Corporate Action Center	Public Bidding	MAY	MAY	MAY	MAY		MAY	MAY	JUN	JUN	JUN	JUL	СОВ	31,200,000.00	31,200,000.00		
Comptrollership Department	Public Bidding	JAN	FEB	FEB	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	3,000,000.00	3,000,000.00		
Organization and Systems Developmant Office	Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		SEP	ОСТ	СОВ	917,203.35	917,203.35		
		in.						787						66,560,032,35	66,560,032.35	0.00	
Procurement of Research Service	5																
Corporate Planning Department	Negotiated Procurement - Agency to Agency	FEB	FEB					·	MAR		MAR	APR	СОВ	30,350,000.00	30,350,000.00		
				400	ATT THE THIRD CO.		**				689, 10 to 1			30,350,000.00	30,350,000.00	0.00	4.00
Procurement of Janitorial Service	\$					**************************************				1000	Secretaria	30			Maria de Caracteria de Car Caracteria de Caracteria d		
Physical Resources and Infrastructure Department	Public Bidding	JAN	FEB	FEB	FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	18,959,450.64	18,959,450.64		
				21.00										18,959,450.64	18,959,450.64	0,00	Mad and 12
Procurement of Security Services Physical Resources and Infrastructure Department	Public Bidding	JAN	FEB	FEB	FEB	Contraction of the contraction o	FEB	FEB	MAR	MAR	MAR	APR	СОВ	21,397,661.16	21,397,661.16		
														21,397,661,16	21,397,661.16	0.00	
Repair and Maintenance of Office	e Equipment ,			2000	77.650.000.000	K. Jan	L.	fan af									
Physical Resources and	Direct Contracting Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	1,210,000.00	1,210,000.00		
	.a.ac modulement													1,210,000,00	1,210,000.00	0.00	
Repair and Maintenance of IT E	quipment						1000 1000 1000 1000 1000 1000 1000 100		Mary Boar				garage a			* 3	Sa goregotte po
IT Management Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN	**************************************	JUN	JUL	СОВ	360,000.00	360,000.00		
F 1000 CO (1000)	000		-								100		4.000	360,000.00	360,000.00	0.00	
Repair and Maintenance of Trans	nortation Fauloment			200000000000000000000000000000000000000		144											

BAC Goods and Services					 									
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference	ds/Post of Pre-Bio ITB Conferen	Eligibility Sub/0	PROCUREMENT ACTIVITY Post Qual Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptano Turnover		Total	Estimated Budget MOOE	co	Remarks
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement[Direct Contracting	FEB	FEB		FEB	MAR	MAR	MAR	APR	COB	1,515,808.00	1,515,808.00		
	-										1,515,808.00	1,515,808,00	0.00	
Repair and Maintenance of Furn	iture and Fixtures			***************************************							a Barina	A Charles and the control of the con		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR		MAR	APR	СОВ	100,000.00	100,000.00		
								Second Contract Co.	Marking and State		100,000.00	100,000.00	0.00	
Procurement of Advertising Serv	Congress of the control of the contr													
Corporate Communication Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	APR			MAY		MAY	JUN	СОВ	36,239,000.00	36,239,000.00		
	(A)					3-636 X 1 (CC)		N.C			36,239,000.00	36,239,000.00	0:00	71.0
Marketing and Promotional											24.0			
Special Progams Department	Direct Contracting Negotiated Procurement - Small Value Procurement	MAY	MAY		MAY	JUN	JUN	JUN	JUL,	COB	475,000.00	475,000.00		
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR		MAR	APR	СОВ	2,000,000.00	2,000,000.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY		МАҮ	NUC	JUN	JUN	JUL	СОВ	8,081,390.00	8,081,390.00		
Indirect Contributors (Non- Formal Sector)	Negotiated Procurement - Lease of Real Property and VenuelNegotiated Procurement - Small Value Procurement	FEB	FEB		MAR	MAR	APR	APR	APR	COB	2,909,050.00	2,909,050.00		
	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY		 MAY	NUC	JUN	JUN	JUL	СОВ	337,500.00	337,500.00		
	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR			MAY		МАҮ	NUC	СОВ	1,706,800.00	1,706,800.00		
	Negotiated Procurement - Small Value Procurement	FEB	FEB			MAR		MAR	APR	СОВ	357,750.00	357,750.00		

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						ULE FOR EACH	PROCUREMEN	IT ACTIVITY	1.0					2004	Estimated Budget	
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Sub/O Check of B	oen Bld ds Evaiuatlo	Post Qual n	Notice of Award	Contract Signing		Delivery Completion			Total,	MOOE	CO Remarks
arketing and Promotional																
Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY	NUC	אטנ	NUE	JUL	СОВ	1,696,499.80	1,696,499.80	•
Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					MAC	FEB	FEB	MAR	MAR	СОВ	8,396,700.00	8,396,700.00	
Office of the Chief Operating Officer - Proper	Public Bidding	JAN	FEB	FEB	FEI	3	FEB	FEB	MAR	MAR	MAR	APR	СОВ	1,400,000.00	1,400,000.00	
International and Local Engagement Department	Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG					SEP	SEP	SEP	ост	ОСТ	СОВ	225,000.00	225,000.00	
Corporate Communication Department	Negotiated Procurement - Lease of Real Property and VenuelNegotiated Procurement - Small Value Procurement	APR	APR					APR	APR	MAY	MAY :	NUE	СОВ	2,147,500.00	2,147,500.00	
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	15,000.00	15,000.00	
Office of the Chief Finance Officer	Negotiated Procurement - Lease of Real Property and Venue	SEP	SEP					SEP	SEP	OCT	ост	NOV	сов	150,000.00	150,000.00	
Human Resource Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	6,000.00	6,000.00	
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	СОВ	225,000.00	225,000.00	
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	971,100.00	971,100.00	
												1000		31,100,289.80	31,100,289.80	0.00
ocurement of Printing and Bin	ding Services	800000		4-0-4		- 1										
Organization and Systems Development Office	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	420,900.00	420,900.00	
Special Progams Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		NUC	JUL	СОВ	2,000.00	2,000.00	
Direct Contributors (Formal Sector)	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	1,000.00	1,000.00	
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	ост	ОСТ		_				NOV		DEC	DEC	СОВ	900,000.00	900,000.00	

BAC Goods and Services

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB		SCHEDU gibility Sub/Ope heck of Bids		ost Qual N	otice of Co	intract Igning		Delivery Completion	Acceptanc Turnover		Total	Estimated Budget MOOE	CO Remarks
Procurement of Printing and Bin	idino Services	li i i i i i i i i i i i i i i i i i i			and a second state of the	a constitution of the same										
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB			<u> </u>			MAR		MAR	APR	СОВ	1,225,900.00	1,225,900.00	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	12,800.00	12,800.00	
Treasury Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	4,800.00	4,800.00	
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	150,000.00	150,000.00	
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	70,000.00	70,000.00	
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	950,000.00	950,000.00	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	7,000.00	7,000.00	
Commision on Audit	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	10,000.00	10,000.00	
		3-00-00-00-00-00-00-00-00-00-00-00-00-00											110	3,754,400.00	3,754,400,00	0.00
Procurement of Catering Service			35.04303													
Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	сов	320,000.00	320,000.00	
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR	-	MAR	APR	СОВ	84,000.00	84,000.00	
Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	СОВ	171,600.00	171,600.00	
														575,600.00	575,600.00	0.00
Procurement of Catering Service		35-3000			494900 p.s. j. gr	C. Wellows						1.				
Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB	559,600,00	559,600.00	
			75.77											559,600.00	559,600.00	0.00
Procurement of Transportation a	nd Delivery Services															
Corporate Secretary	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	5,000.00	5,000.00	
						200								5,000.00	5,000,00	0.00
Procurement of Rental Services																
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	СОВ	150,000.00	150,000.00	,
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN	JAN		FEB	FEB	FEB	MAR	MAR	MAR	сов	125,715,330.83	125,715,330.83	

Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN Calendar Year 2023

BAC Goods and Services

Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc / Conference	Ads/Post of ITB	Pre-Bld Eligib Conference Che	ALC: YEAR TO ALC: EXTRAOR SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE SECTION AND ADDRESS OF THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE SECTION AND ADDRESS OF THE SECTION AND ADDRESS OF THE SECTION		l Notice of Award		Notice to Proceed	Delivery Completion			Total	MODE	CO Remark
					Control Control		defect many or the	78.00					125,865,330.83	125,865,330,83	0.00
rocurement of Subscription Sei	rvices	and the second			10.25 (#MID####					Boot Till	40.00	Billian . Maria			
Commision on Audit	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		JUN	JUL	СОВ	12,986.04	12,986.04	
Treasury Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services[Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	1,819,200.00	1,819,200.00	
Office of the Chief Finance Officer	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	8,400.00	8,400.00	
PhilHealth Identity Managemen System (PMO)	t Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	595,512.00	595,512.00	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	16,320.00	16,320.00	
Prosecution Department	Negotiated Procurement - Small Value Procurement	FEB	FEB				·	MAR		MAR	APR	СОВ	5,280.00	5,280.00	
IT Management Department	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	95,272,000.00	95,272,000.00	
Corporate Communication Department	Negotiated Procurement - Small Value Procurement Public Bidding	MAY	MAY					JUN		JUN	JUL	СОВ	2,343,200.00	2,343,200.00	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY			-		JUN		JUN	JUL	сов	21,600.00	21,600.00	
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	6,600.00	6,600.00	····
A004 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$												-	100,101,098.04	100,101,098.04	0.00
lajor Events and Conventions					95.7	TO PROPER PROCESS	and a second second second								
Human Resource Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		NUC	JUL	СОВ	10,000,000.00	10,000,000.00	
10.78													10,000,000.00	10,000,000.00	0.00
ajor Events and Conventions															
Human Resource Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		JUN	JUL	СОВ	3,808,000.00	3,808,000.00	
4000000						200,000	- 100						3,808,000.00	3,808,000.00	0.00
ajor Events and Conventions	100.00								100						1000100012
Human Resource Department	Negotiated Procurement - Small Value Procurement	NOV	NOV					NOV		DEC	DEC	СОВ	1,620,000.00	1,620,000.00	
								25/20 1 401 2000 2010				60 S060 S06 TO S07 TO S07	1,620,000.00	1,620,000.00	0.00

BAC Goods and Services

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of P		bility Sub/Op		ROCUREMENT ACTIVIT Post Qual Notice of Award			Delivery Completion			Total	stimated Budget MOOE	co -	Remarks
Human Resource Department	Negotiated Procurement - Small Value Procurement	APR	APR	**************************************			***************************************	MAY		MAY	JUN	СОВ	311,463.00	311,463.00	- 1000 Aug 11 (2000) (2000) (2000) (2000) (2000) (2000)	
Gender and Development	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	NÜC	COB	1,647,000.00	1,647,000.00		
egistration of Motor Vehicle						200000000000000000000000000000000000000				888			1,958,463.00	1,958,463.00	0.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	MAY	MAY					JUN		NUC	JUL	СОВ	90,399.00	90,399.00		<u> </u>
orporate Forum													90,399.00	90,399.00	0.00	
IT Management Department	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY				MAY	NUC	NUC	JUN	JUL	COB	4,516,500.00	4,516,500.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY					NUC		JUN	JUL	СОВ	93,750.00	93,750.00		
Office of the President and CEO - Proper	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN				JAN	JAN	FEB	MAR	MAR	СОВ	1,200,000.00	1,200,000.00		
Office of the Chief Audit Executive	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN				JAN	JAN	FEB	FEB	FEB	СОВ	772,800.00	772,800.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB				FEB	FEB	MAR	. MAR	APR	СОВ	453,000.00	453,000.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	APR	APR			·	MAY	MAY	JUN	JUN	JUN	СОВ	414,000.00	414,000.00		
Protest Appeals and Review Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	351,700.00	351,700.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Agency to Agency Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	NUC	СОВ	802,500.00	802,500.00		

ocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Ad Conference		Pre-Bld Conference		Sub/Open of Bids E	Bld Pos	REMENT ACTIVITY t Qual Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	stimated Budget MOOE	Ø	Remarks
rporate Forum					**************************************	7								Transaction of the second	ener.		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	JUN	JUN	JUN	JUL	СОВ	90,000.00	90,000.00		
Risk Management Department	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					MAR	MAR	MAR	APR	APR	СОВ	780,600.00	780,600.00		
Standards Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					FEB	FEB	MAR	MAR	MAR	СОВ	406,500.00	406,500.00		
Information Security Departmen	tNegotiated Procurement - Lease of Real Property and Venue	APR	APR			·		APR	APR	MAY	MAY	JUN	СОВ	367,500.00	367,500.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR					MAR	APR	APR	MAY	MAY	СОВ	1,313,700.00	1,313,700.00		
Corporate Action Center	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	СОВ	360,000.00	360,000.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	СОВ	1,305,000.00	1,305,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	СОВ	533,400.00	533,400.00		
SENA	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	СОВ	533,500.00	533,500.00		
	Negotiated Procurement - Lease of Real Property and Venue	ост	ОСТ					ОСТ	ост	NOV	NOV	DEC	СОВ	22,500.00	22,500.00		
	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	СОВ	588,150.00	588,150.00		
President for Visayas	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR		-	1.15.		APR	APR	MAY	MAY	MAY	СОВ	1,261,500.00	1,261,500.00		
	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	СОВ	150,000.00	150,000.00		
	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	NUC	СОВ	994,500.00	994,500.00		

Republic of the Philippines Philippine Health Insurance Corporation

ANNUAL PROCUREMENT PLAN

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urement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc. A Conference	ds/Post of Pi	SCHEDULE FOR EAC Sub/Open Bid of Bids Evaluati	Post Qual No		Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	Estimated Budget MOOE	co	Remark
oorate Forum											35 (1) (8) (8)	100 F			
Corporate Marketing Department	Negotiated Procurement - Lease of Real Property and Venue	OCT	ост	 <u> </u>		NOV	NOV	DEC	DEC	DEC	СОВ	24,000.00	24,000.00		
	Negotiated Procurement - Lease of Real Property and Venue	APR	APR			APR	APR	MAY	MAY	JUN	СОВ	2,594,000.00	2,594,000.00		
Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB			FEB	FEB	MAR	MAR	MAR	СОВ	2,425,250.00	2,425,250.00		
President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JUL	JUL			JUL	JUL	AUG	AUG	SEP	СОВ	2,297,100.00	2,297,100.00	_	
, ,	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY			MAY	JUN	JUN	JUN	JUL	СОВ	2,115,450.00	2,115,450.00		
	Negotiated Procurement - Lease of Real Property and Venue	NUC	JUN			JUN	JUN	JUL	JUL	AUG	СОВ	1,968,750.00	1,968,750.00		
Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY			MAY	NUC	NUC	JUN	JUL	СОВ	63,750.00	63,750.00		
,	Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG			AUG	AUG	SEP	SEP	ОСТ	СОВ	1,349,200.00	1,349,200.00		
Formal Sector)	Negotiated Procurement - Lease of Real Property and Venue	NOV	NOV	 		NOV	NOV	DEC	DEC	JAN	СОВ	33,075.00	33,075.00		
Sector)	Negotiated Procurement - Lease of Real Property and Venue	APR	APR			APR	APR	MAY	MAY	JUN	СОВ	372,000.00	372,000.00		
Development Office	Negotiated Procurement - Lease of Real Property and Venue	ОСТ	ОСТ			ост	NOV	NOV	DEC	DEC	СОВ	30,000.00	30,000.00		
President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN	 		JAN	JAN	FEB	FEB	MAR	СОВ	2,299,600.00	2,299,600.00		
	Negotiated Procurement - Lease of Real Property and Venue	APR	APR			APR	APR	MAY	MAY	JUN	СОВ	787,500.00	787,500.00		
President-Legal Sector	Negotiated Procurement - Lease of Real Property and Venue	APR	APR			MAY	MAY	JUN	JUN	JUN	СОВ	836,100.00	836,100.00	·.	

rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference		Pre-Bid Eligibility Conference Check	Sub/Open	FOR EACH PROCUREMENT Fild Post Qual Evaluation		Contract Signing	Notice to Proceed	Delivery Completion			Total .	Estimated Budget MOOE	со	Remarks
orporate Forum					E-macrizar	tion of the second			Station of the State of the Sta		desid Maliyaar I taliya Mara			recommendation record	of the same of	45300
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	573,100.00	573,100.00		
Prosecution Department	Negotiated Procurement - Lease of Real Property and Venue	ост	ОСТ				ОСТ	ост	NOV	NOV	DEC	СОВ	37,500.00	37,500.00		
Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	320,150.00	320,150.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	2,531,850.00	2,531,850.00		
Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY				MAY	NUC	JUN	JUN	JUL	СОВ	145,500.00	145,500.00		
Office of the Chief Finance Officer	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN				JAN	JAN	FEB	FEB	FEB	СОВ	364,500.00	364,500.00		
Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR				MAR	MAR	APR	APR	MAY	СОВ	1,533,600.00	1,533,600.00		
						() () () () () () () () () ()	****	erre					40,013,075.00	40,013,075.00	0.00	
edical Expenses	and the second															
Human Resource Department	Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY	MAY	MAY	MAY	JUN	NUC	JUN	JUL	COB	10,951,500.00	10,951,500.00		
				Barto de la compa	1.00	11.161 11.161							10,951,500.00	10,951,500.00	0.00	
te: System generated report.						10.0		- 1				Total	626,571,920.81	616,680,098.85	9,891,821.96	