



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444  
[www.philhealth.gov.ph](http://www.philhealth.gov.ph)



January 23, 2022

**CORPORATE MEMORANDUM**

NO. 2023 - 0001

TO : **ALL CONCERNED END-USERS**  
Head Office

SUBJECT : **Approval of the CY 2023 Annual Procurement Plan (APP)**

The CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

Upon approval of the Corporate Operating Budget (COB) for CY 2023 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC), using the Financial Management Information System - PhilHealth Budget System (FMIS-PBS), consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committee - Annual Procurement Plan (BAC-APP), deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Supplies and Equipment (CSE), with Agency to Agency (PS-DBM) mode of procurement may be purchased through other means under existing rules and procedures such as but not limited to Public Bidding, Shopping, and other acceptable modes under the 2016 Revised IRR of R.A. 9184 upon presentation and submission of the screenshot from the PS-DBM website that the said item is out of stock from the PhilGEPS catalogue.

MASTER  
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DC: hys Date: 1/30/23

- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue, the mode of procurement to be utilized is Small Value Procurement.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project subject to thresholds provided in the IRR of R.A. 9184.

Under the authority granted by the PhilHealth Board to the Acting President and CEO as Head of the Procuring Entity (HoPE), the attached CY 2023 APP is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

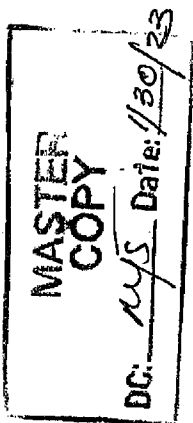
For information and guidance of all concerned.



**EMMANUEL R. LEDESMA, JR.**  
Acting President and Chief Executive Officer (APCEO)

Date Signed: 1/30/2023

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**CY 2023 Annual  
Procurement Plan for  
Goods and Services**

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**"ANNEX A"**

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Prosecution Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	50,000.00		50,000.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	50,000.00		50,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	253,725.60		253,725.60	
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	50,000.00		50,000.00	
2nd Quarter																			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	8,141,862.00		8,141,862.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	255,234.36		255,234.36	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	50,000.00		50,000.00	
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	50,000.00		50,000.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	50,000.00		50,000.00	
Organization and Systems Development Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	50,000.00		50,000.00	
																9,000,821.96	0.00	9,000,821.96	
Procurement of Disaster Response and Rescue Equipment																			
2nd Quarter																			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	476,000.00		476,000.00	
																476,000.00	0.00	476,000.00	
Procurement of Sports Equipment																			
2nd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	242,000.00		242,000.00	
																242,000.00	0.00	242,000.00	
Procurement of Other Equipment																			
2nd Quarter																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	173,000.00		173,000.00	
																173,000.00	0.00	173,000.00	
Internal Trainings																			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	583,500.00	583,500.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Internal Trainings																				
Gender and Development		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		285,000.00	285,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR							MAY		MAY	JUN	COB		12,680,000.00	12,680,000.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		600,500.00	600,500.00		
																	14,149,000.00	14,149,000.00	0.00	
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		15,134.46	15,134.46		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		64,491.64	64,491.64		
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		1,558.51	1,558.51		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		147,726.30	147,726.30		
Office of the Chief Finance Officer		Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		29,564.98	29,564.98		
Prosecution Department		Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB		187.90	187.90		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB		2,154.10	2,154.10		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		90,350.80	90,350.80		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		27,972.08	27,972.08		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		1,871.52	1,871.52		
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		7,252.72	7,252.72		

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Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																		
1st Quarter																		
Human Resource Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB		11,270.35	11,270.35	
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		1,509.90	1,509.90	
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		165.00	165.00	
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		831.45	831.45	
Risk Management Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		11,102.40	11,102.40	
Corporate Action Center	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB		779.40	779.40	
Operations Audit Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB		20,195.00	20,195.00	
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		4,178.23	4,178.23	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		12,069.86	12,069.86	
Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		7,794.10	7,794.10	
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		1,093.00	1,093.00	
Treasury Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		226,090.81	226,090.81	
Information Security Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB		939.30	939.30	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Regular Office Supplies																		
1st Quarter																		
Health Informatics Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		4,154.50	4,154.50
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		1,263.35	1,263.35
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		8,766,812.33	8,766,812.33
Member Management Group		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						FEB			FEB	MAR	COB		1,441.16	1,441.16
IT Management Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB		111,909.88	111,909.88
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		130,522.10	130,522.10
Commision on Audit		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						FEB			FEB	MAR	COB		98,990.00	98,990.00
Social Health Insurance Academy (Training)		Negotiated Procurement - Agency to Agency	FEB	FEB						MAR			MAR	APR	COB		16,400.00	16,400.00
Comptrollership Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						FEB			FEB	MAR	COB		78,830.41	78,830.41
Corporate Communication Department		Negotiated Procurement - Agency to Agency	FEB	FEB						MAR			MAR	APR	COB		59,856.21	59,856.21
International and Local Engagement Department		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB			FEB	MAR	COB		65,617.16	65,617.16
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		1,848.00	1,848.00
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		1,702.00	1,702.00
2nd Quarter																		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN			JUN	JUL	COB		27.50
																	27.50	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Arbitration Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		4,921.65	4,921.65	
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		24,073.50	24,073.50	
Risk Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		1,750.00	1,750.00	
Organization and Systems Development Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		20,237.35	20,237.35	
Operations Audit Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		2,625.00	2,625.00	
Internal Legal Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		880.00	880.00	
Corporate Action Center		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		19,979.83	19,979.83	
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAY	MAY							JUN		JUN	JUL	COB		786,213.30	786,213.30	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		25,300.00	25,300.00	
Accreditation Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		4,300.00	4,300.00	
Special Programs Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		42,925.00	42,925.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		35,200.00	35,200.00	
Direct Contributors (Formal Sector)		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		1,309.00	1,309.00	
Health Informatics Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		1,750.00	1,750.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Direct Contracting	MAY	MAY							JUN		JUN	JUL	COB		331,786.84	331,786.84	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		1,188.10	1,188.10	



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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Regular Office Supplies																		
2nd Quarter																		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	13,182.80	13,182.80	
Social Health Insurance Academy (Training)		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	6,577.59	6,577.59	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	84,337.90	84,337.90	
Corporate Secretary		Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR							MAY		MAY	JUN	COB	9,980.00	9,980.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	74,766.84	74,766.84	
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	1,965.70	1,965.70	
3rd Quarter																		
Accreditation Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	4,300.00	4,300.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	4,333.30	4,333.30	
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	AUG	AUG							SEP		SEP	OCT	COB	5,912.05	5,912.05	
Corporate Action Center		Negotiated Procurement - Agency to Agency	AUG	AUG							SEP		SEP	OCT	COB	174.40	174.40	
Health Informatics Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	3,500.00	3,500.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	8,026.04	8,026.04	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	25,300.00	25,300.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	1,006.60	1,006.60	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	503.30	503.30	
4th Quarter																		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - Agency to Agency	OCT	OCT							NOV		DEC	DEC	COB	130.80	130.80		
Corporate Action Center		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	6,560.40	6,560.40		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	25,300.00	25,300.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	OCT	OCT							NOV		DEC	DEC	COB	3,991.16	3,991.16		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	3,943.50	3,943.50		
Accreditation Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	4,300.00	4,300.00		
																11,618,190.36	11,618,190.36	0.00	
<b>Procurement of Accountable Forms</b>																			
2nd Quarter																			
Treasury Department		Negotiated Procurement - Agency to Agency	MAY	MAY							JUN		JUN	JUL	COB	6,954,000.00	6,954,000.00		
																6,954,000.00	6,954,000.00	0.00	
<b>Procurement of Drug and Medicines</b>																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	169,512.21	169,512.21		
2nd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	146,642.78	146,642.78		
3rd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	140,780.78	140,780.78		
4th Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	138,982.63	138,982.63		
																595,918.40	595,918.40	0.00	
<b>Procurement of Medical, Dental and Laboratory Supplies</b>																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	106,149.63	106,149.63		
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	26,536.60	26,536.60		
2nd Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	COB	88,685.09	88,685.09		
<b>3rd Quarter</b>																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	82,366.59	82,366.59		
<b>4th Quarter</b>																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	87,755.35	87,755.35		
																<b>391,493.26</b>	<b>391,493.26</b>	<b>0.00</b>	
<b>Procurement of Gasoline, Oil and Lubricants</b>																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Petroleum Oil and Lubricant	JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	12,840,000.00	12,840,000.00		
																<b>12,840,000.00</b>	<b>12,840,000.00</b>	<b>0.00</b>	
<b>Procurement of Textbooks and Instructional Materials</b>																			
<b>1st Quarter</b>																			
Commission on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	300.00	300.00		
																<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Office Equipment Expenses</b>																			
<b>1st Quarter</b>																			
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	5,623.95	5,623.95		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	6,236.08	6,236.08		
Information Security Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	9,297.60	9,297.60		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	22,649.70	22,649.70		
Commission on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	11,692.12	11,692.12		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	45,761.98	45,761.98		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	6,236.08	6,236.08		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	367,949.70	367,949.70		
Treasury Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	21,869.55	21,869.55		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		FEB	MAR	COB		319,620.60	319,620.60	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	COB		52,099.85	52,099.85	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		14,700.00	14,700.00	
SENA		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		2,000.00	2,000.00	
Task Force for IT-Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		5,974.85	5,974.85	
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		25,000.00	25,000.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		27,184.50	27,184.50	
2nd Quarter																			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		8,789.00	8,789.00	
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		11,297.60	11,297.60	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		2,000.00	2,000.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	COB		75,000.00	75,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		338,118.04	338,118.04	
Special Programs Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		14,700.00	14,700.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		11,297.60	11,297.60	
Corporate Action Center		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		25,000.00	25,000.00	
3rd Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB		25,000.00	25,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO
															1,455,098.80	1,455,098.80	0.00		
Procurement of Semi-Expendable Medical Equipment Expenses																			
2nd Quarter																			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	214,500.00	214,500.00			
															214,500.00	214,500.00	0.00		
Procurement of Semi-Expendable Other Machinery and Equipment																			
1st Quarter																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	27,276.00	27,276.00			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	169,625.00	169,625.00			
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	60,450.00	60,450.00			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	35,450.00	35,450.00			
Treasury Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	9,867.00	9,867.00			
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	13,695.00	13,695.00			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	31,185.00	31,185.00			
2nd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	18,650.00	18,650.00			
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	18,650.00	18,650.00			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	267,155.00	267,155.00			
															652,003.00	652,003.00	0.00		
Procurement of Semi-Expendable Disaster Response and Rescue Euipment																			
2nd Quarter																			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement(Public Bidding	MAY	MAY						JUN		JUN	JUL	COB	2,230,200.00	2,230,200.00			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	2,906.00	2,906.00			
															2,233,106.00	2,233,106.00	0.00		
Procurement of Semi-Expendable Sports Equipment																			
1st Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	232,613.99	232,613.99		
																232,613.99	232,613.99	0.00	
<b>Procurement of Semi-Expendable Kitchen Equipment</b>																			
<b>1st Quarter</b>																			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	7,479.00	7,479.00		
																7,479.00	7,479.00	0.00	
<b>Procurement of Semi-Expendable Furniture and Fixtures</b>																			
<b>1st Quarter</b>																			
Office of the Chief Operating Officer - Proper		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	40,800.00	40,800.00		
Office of the Vice President- Corporate Affairs Group		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	92,000.00	92,000.00		
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	COB	29,406.25	29,406.25		
International and Local Engagement Department		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	164,500.00	164,500.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB							MAR		MAR	APR	COB	1,687,581.25	1,687,581.25		
Secretariat for the Bids and Awards Committees		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	143,000.00	143,000.00		
Physical Resources and Infrastructure Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	1,340,335.58	1,340,335.58		
Risk Management Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	122,000.00	122,000.00		
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	631,600.00	631,600.00		
SENA		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	41,000.00	41,000.00		
Commission on Audit		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	159,743.75	159,743.75		
Comptrollership Department		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	215,800.00	215,800.00		
Office of the Chief Finance Officer		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	56,000.00	56,000.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	150,476.25	150,476.25		
Office of the Vice President- Quality Assurance Group		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	122,900.00	122,900.00		

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			Pre-Proc Conference	Ads/Post of TTB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Semi-Expendable Furniture and Fixtures																		
1st Quarter																		
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	68,000.00	68,000.00	
Office of the Area Vice President for Visayas		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	185,500.00	185,500.00	
Office of the Area Vice President for NCR and Southern Luzon		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	46,441.87	46,441.87	
Accreditation Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	300,325.00	300,325.00	
Financial Audit Department		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	24,000.00	24,000.00	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	35,000.00	35,000.00	
Member Management Group		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	276,180.00	276,180.00	
Corporate Secretary		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	110,000.00	110,000.00	
Office of the Chief Audit Executive		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	21,000.00	21,000.00	
2nd Quarter																		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	48,200.00	48,200.00	
Office of the Senior Vice President-Management Services Sector		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	22,000.00	22,000.00	
Prosecution Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	85,000.00	85,000.00	
Fact Finding Investigation and Enforcement Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	70,800.00	70,800.00	
Organization and Systems Development Office		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	95,900.00	95,900.00	
Task Force for Corporate Center and Offices (TFCC)		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	91,000.00	91,000.00	
Information Security Department		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	351,875.00	351,875.00	
Internal Legal Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	52,200.00	52,200.00	
Office of the Area Vice President for Northern and Central Luzon		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	43,200.00	43,200.00	
Protest Appeals and Review Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	238,800.00	238,800.00	
Corporate Action Center		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	312,208.58	312,208.58	
Indirect Contributors (Non-Formal Sector)		Negotiated Procurement - Small Value Procurement Public Bidding	MAY	MAY							JUN		JUN	JUL	COB	49,406.25	49,406.25	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
Procurement of Semi-Expendable Furniture and Fixtures																		
2nd Quarter																		
Direct Contributors (Formal Sector)		Public Bidding[Negotiated Procurement - Small Value Procurement]	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	339,000.00	339,000.00	
Corporate Marketing Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	131,510.00	131,510.00	
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	COB	42,000.00	42,000.00	
Operations Audit Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	73,300.00	73,300.00	
Office of the President and CEO - Proper		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	28,000.00	28,000.00	
Treasury Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	347,500.00	347,500.00	
Arbitration Office		Public Bidding[Negotiated Procurement - Small Value Procurement]	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	694,497.90	694,497.90	
Social Health Insurance Academy (Training)		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	17,500.00	17,500.00	
3rd Quarter																		
IT Management Department		Public Bidding	AUG	AUG	AUG		AUG		AUG	AUG	SEP	SEP	SEP	OCT	COB	45,500.00	45,500.00	
															9,242,987.68	9,242,987.68	0.00	
Procurement of Semi-Expendable Books																		
1st Quarter																		
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	6,400.00	6,400.00	
															6,400.00	6,400.00	0.00	
Procurement of Other Supplies																		
1st Quarter																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	5,495.00	5,495.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	26,017.00	26,017.00	
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	3,038.20	3,038.20	
Treasury Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	2,747.50	2,747.50	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	1,099.00	1,099.00	
SENA		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	1,341.00	1,341.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	3,960.00	3,960.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	2,438.50	2,438.50	



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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Other Supplies																		
1st Quarter																		
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency	JAN	JAN						FEB		FEB	MAR	COB		4,400.00	4,400.00	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		271.50	271.50	
Operations Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		1,099.00	1,099.00	
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		2,970.00	2,970.00	
2nd Quarter																		
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		22,347.00	22,347.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		2,548,247.28	2,548,247.28	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		1,189.00	1,189.00	
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		1,648.50	1,648.50	
Organization and Systems Development Office		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		1,304.70	1,304.70	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		1,449.50	1,449.50	
Disaster and Emergency Preparedness Program		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	4,986,000.00	4,986,000.00	
															7,617,062.68	7,617,062.68	0.00	
Procurement of Water Services																		
Physical Resources and Infrastructure Department		Direct Contracting	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB	2,745,000.00	2,745,000.00	
															2,745,000.00	2,745,000.00	0.00	
Procurement of Electricity																		
Physical Resources and Infrastructure Department		Direct Contracting	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB	28,352,548.14	28,352,548.14	
															28,352,548.14	28,352,548.14	0.00	
Procurement of Postage and Delivery Services																		
Commission on Audit		Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB	64,000.00	64,000.00	
Internal Legal Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	25,000.00	25,000.00	
Prosecution Department		Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB	10,500.00	10,500.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOCE	CO	
Procurement of Postage and Delivery Services																			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	2,000.00	2,000.00		
Physical Resources and Infrastructure Department		Public Bidding[Negotiated Procurement - Agency to Agency	JAN	JAN						FEB			FEB	MAR	COB	3,157,200.00	3,157,200.00		
Corporate Secretary		Negotiated Procurement - Agency to Agency	MAY	MAY						JUN			JUN	JUL	COB	4,000.00	4,000.00		
																3,262,700.00	3,262,700.00	0.00	
Procurement of Telephone Mobile Services																			
Special Programs Department		Direct Contracting	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB	24,000.00	24,000.00		
Corporate Action Center		Direct Contracting	MAY	MAY						MAY	JUN	JUN	JUN	JUL	COB	30,000.00	30,000.00		
																54,000.00	54,000.00	0.00	
Procurement of Telephone Landline Services																			
Physical Resources and Infrastructure Department		Direct Contracting	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB	3,639,061.64	3,639,061.64		
																3,639,061.64	3,639,061.64	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	13,800.00	13,800.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	72,600.00	72,600.00		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	4,000.00	4,000.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	24,000.00	24,000.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	15,000.00	15,000.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	4,200.00	4,200.00		
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	19,200.00	19,200.00		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	8,004.00	8,004.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	14,400.00	14,400.00		
Special Programs Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	9,600.00	9,600.00		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	14,388.00	14,388.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	32,388.00	32,388.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	14,400.00	14,400.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	19,200.00	19,200.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	13,200.00	13,200.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	12,096.00	12,096.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	7,000.08	7,000.08		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	4,800.00	4,800.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	15,000.00	15,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	29,000.00	29,000.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	30,000.00	30,000.00		
Office of the Chief Finance Officer		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	15,000.00	15,000.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	31,944.00	31,944.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	22,800.00	22,800.00		
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	13,200.00	13,200.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	4,200.00	4,200.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	12,108.00	12,108.00		
Information Security Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	4,200.00	4,200.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	19,200.00	19,200.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	12,000.00	12,000.00		
																510,928.08	510,928.08	0.00	
Procurement of Awards and Rewards Expenses																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue[Negotiated Procurement - Small Value Procurement	APR	APR						APR	APR	MAY	MAY	JUN	COB	2,811,000.00	2,811,000.00		
																2,811,000.00	2,811,000.00	0.00	
<b>Procurement of Contract Services</b>																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	290,000.00	290,000.00		
Treasury Department		Direct Contracting	MAY	MAY					MAY	JUN	JUN	JUN	JUL	COB		1,000,000.00	1,000,000.00		
Human Resource Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	2,800,000.00	2,800,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	450,000.00	450,000.00		
IT Management Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	26,867,829.00	26,867,829.00		
Information Security Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	35,000.00	35,000.00		
Corporate Action Center		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	31,200,000.00	31,200,000.00		
Comptrollership Department		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	3,000,000.00	3,000,000.00		
Organization and Systems Development Office		Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		SEP	OCT	COB	917,203.35	917,203.35		
																66,560,032.35	66,560,032.35	0.00	
<b>Procurement of Research Services</b>																			
Corporate Planning Department		Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB	30,350,000.00	30,350,000.00		
																30,350,000.00	30,350,000.00	0.00	
<b>Procurement of Janitorial Services</b>																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	18,959,450.64	18,959,450.64		
																18,959,450.64	18,959,450.64	0.00	
<b>Procurement of Security Services</b>																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	21,397,661.16	21,397,661.16		
																21,397,661.16	21,397,661.16	0.00	
<b>Repair and Maintenance of Office Equipment</b>																			
Physical Resources and Infrastructure Department		Direct Contracting[Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	1,210,000.00	1,210,000.00		
																1,210,000.00	1,210,000.00	0.00	
<b>Repair and Maintenance of IT Equipment</b>																			
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	360,000.00	360,000.00		
																360,000.00	360,000.00	0.00	
<b>Repair and Maintenance of Transportation Equipment</b>																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Direct Contracting	FEB	FEB						FEB	MAR	MAR	MAR	APR	COB	1,515,808.00	1,515,808.00		
																1,515,808.00	1,515,808.00	0.00	
<b>Repair and Maintenance of Furniture and Fixtures</b>																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	100,000.00	100,000.00		
																100,000.00	100,000.00	0.00	
<b>Procurement of Advertising Services</b>																			
Corporate Communication Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	APR	APR							MAY		MAY	JUN	COB	36,239,000.00	36,239,000.00		
																36,239,000.00	36,239,000.00	0.00	
<b>Marketing and Promotional</b>																			
Special Programs Department		Direct Contracting Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY	JUN	JUN	JUN	JUL	COB	475,000.00	475,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	2,000,000.00	2,000,000.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	JUN	JUN	JUN	JUL	COB	8,081,390.00	8,081,390.00		
Indirect Contributors (Non-Formal Sector)		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR	MAR	APR	APR	APR	COB	2,909,050.00	2,909,050.00		
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	JUN	JUN	JUN	JUL	COB	337,500.00	337,500.00		
Social Health Insurance Academy (Training)		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR							MAY		MAY	JUN	COB	1,706,800.00	1,706,800.00		
Direct Contributors (Formal Sector)		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	357,750.00	357,750.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																			
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY	JUN	JUN	JUN	JUL	COB	1,696,499.80	1,696,499.80			
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	FEB	FEB	MAR	MAR	COB	8,396,700.00	8,396,700.00			
Office of the Chief Operating Officer - Proper		Public Bidding	JAN	FEB	FEB		FEB		FEB	MAR	MAR	MAR	APR	COB	1,400,000.00	1,400,000.00			
International and Local Engagement Department		Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG					SEP	SEP	SEP	OCT	OCT	COB	225,000.00	225,000.00			
Corporate Communication Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR					APR	APR	MAY	MAY	JUN	COB	2,147,500.00	2,147,500.00			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	15,000.00	15,000.00			
Office of the Chief Finance Officer		Negotiated Procurement - Lease of Real Property and Venue	SEP	SEP					SEP	SEP	OCT	OCT	NOV	COB	150,000.00	150,000.00			
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	6,000.00	6,000.00			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB	225,000.00	225,000.00			
Office of the Vice President- Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	971,100.00	971,100.00			
															31,100,289.80	31,100,289.80	0.00		
Procurement of Printing and Binding Services																			
Organization and Systems Development Office		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	420,900.00	420,900.00			
Special Programs Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	2,000.00	2,000.00			
Direct Contributors (Formal Sector)		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	1,000.00	1,000.00			
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						NOV		DEC	DEC	COB	900,000.00	900,000.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Printing and Binding Services																			
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		1,225,900.00	1,225,900.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		12,800.00	12,800.00	
Treasury Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		4,800.00	4,800.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		150,000.00	150,000.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		70,000.00	70,000.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		950,000.00	950,000.00	
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		7,000.00	7,000.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		10,000.00	10,000.00	
																3,754,400.00	3,754,400.00	0.00	
Procurement of Catering Service																			
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		320,000.00	320,000.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		84,000.00	84,000.00	
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		171,600.00	171,600.00	
																575,600.00	575,600.00	0.00	
Procurement of Catering Service																			
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB		559,600.00	559,600.00	
																559,600.00	559,600.00	0.00	
Procurement of Transportation and Delivery Services																			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		5,000.00	5,000.00	
																5,000.00	5,000.00	0.00	
Procurement of Rental Services																			
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB		150,000.00	150,000.00	
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB		125,715,330.83	125,715,330.83	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
															125,865,330.83	125,865,330.83	0.00	
Procurement of Subscription Services																		
Commission on Audit		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	12,986.04	12,986.04		
Treasury Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services[Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	1,819,200.00	1,819,200.00		
Office of the Chief Finance Officer		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	8,400.00	8,400.00		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	COB	595,512.00	595,512.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	16,320.00	16,320.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB	5,280.00	5,280.00		
IT Management Department		Public Bidding	MAY	MAY	MAY		MAY		MAY	MAY	JUN	JUN	JUN	JUL	COB	95,272,000.00	95,272,000.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Public Bidding	MAY	MAY							JUN		JUN	JUL	COB	2,343,200.00	2,343,200.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	21,600.00	21,600.00	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	6,600.00	6,600.00	
															100,101,098.04	100,101,098.04	0.00	
Major Events and Conventions																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	10,000,000.00	10,000,000.00	
															10,000,000.00	10,000,000.00	0.00	
Major Events and Conventions																		
Human Resource Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services[Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	3,808,000.00	3,808,000.00	
															3,808,000.00	3,808,000.00	0.00	
Major Events and Conventions																		
Human Resource Department		Negotiated Procurement - Small Value Procurement	NOV	NOV							NOV		DEC	DEC	COB	1,620,000.00	1,620,000.00	
															1,620,000.00	1,620,000.00	0.00	
Major Events and Conventions																		



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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	COB	311,463.00	311,463.00		
Gender and Development		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB	1,647,000.00	1,647,000.00		
																1,958,463.00	1,958,463.00	0.00	
<b>Registration of Motor Vehicle</b>																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency	MAY	MAY							JUN		JUN	JUL	COB	90,399.00	90,399.00		
																90,399.00	90,399.00	0.00	
<b>Corporate Forum</b>																			
IT Management Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY	JUN	JUN	JUN	JUL	COB	4,516,500.00	4,516,500.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	MAY	MAY							JUN		JUN	JUL	COB	93,750.00	93,750.00		
Office of the President and CEO - Proper		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	MAR	MAR	COB	1,200,000.00	1,200,000.00		
Office of the Chief Audit Executive		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	772,800.00	772,800.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	APR	COB	453,000.00	453,000.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						MAY	MAY	JUN	JUN	JUN	COB	414,000.00	414,000.00		
Protest Appeals and Review Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB	351,700.00	351,700.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Agency to Agency Negotiated Procurement - Lease of Real Property and Venue	APR	APR						APR	APR	MAY	MAY	JUN	COB	802,500.00	802,500.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Corporate Forum																		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	JUN	JUN	JUN	JUL	COB		90,000.00	90,000.00	
Risk Management Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					MAR	MAR	MAR	APR	APR	COB		780,600.00	780,600.00	
Standards Monitoring Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					FEB	FEB	MAR	MAR	MAR	COB		406,500.00	406,500.00	
Information Security Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		367,500.00	367,500.00	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR					MAR	APR	APR	MAY	MAY	COB		1,313,700.00	1,313,700.00	
Corporate Action Center		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		360,000.00	360,000.00	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		1,305,000.00	1,305,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB		533,400.00	533,400.00	
SENA		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		533,500.00	533,500.00	
Health Informatics Department		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT					OCT	OCT	NOV	NOV	DEC	COB		22,500.00	22,500.00	
Office of the Chief Information Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		588,150.00	588,150.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR					APR	APR	MAY	MAY	MAY	COB		1,261,500.00	1,261,500.00	
Internal Legal Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		150,000.00	150,000.00	
Corporate Secretary		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		994,500.00	994,500.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Corporate Marketing Department		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT					NOV	NOV	DEC	DEC	DEC	COB		24,000.00	24,000.00		
Corporate Planning Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		2,594,000.00	2,594,000.00		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB	FEB	MAR	MAR	MAR	COB		2,425,250.00	2,425,250.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JUL	JUL					JUL	JUL	AUG	AUG	SEP	COB		2,297,100.00	2,297,100.00		
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	JUN	JUN	JUN	JUL	COB		2,115,450.00	2,115,450.00		
Member Management Group		Negotiated Procurement - Lease of Real Property and Venue	JUN	JUN					JUN	JUN	JUL	JUL	AUG	COB		1,968,750.00	1,968,750.00		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	JUN	JUN	JUN	JUL	COB		63,750.00	63,750.00		
Accreditation Department		Negotiated Procurement - Lease of Real Property and Venue	AUG	AUG					AUG	AUG	SEP	SEP	OCT	COB		1,349,200.00	1,349,200.00		
Indirect Contributors (Non-Formal Sector)		Negotiated Procurement - Lease of Real Property and Venue	NOV	NOV					NOV	NOV	DEC	DEC	JAN	COB		33,075.00	33,075.00		
Direct Contributors (Formal Sector)		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		372,000.00	372,000.00		
Organization and Systems Developmant Office		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT					OCT	NOV	NOV	DEC	DEC	COB		30,000.00	30,000.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB		2,299,600.00	2,299,600.00		
Gender and Development		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		787,500.00	787,500.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					MAY	MAY	JUN	JUN	JUN	COB		836,100.00	836,100.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Corporate Forum																				
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		573,100.00	573,100.00			
Prosecution Department		Negotiated Procurement - Lease of Real Property and Venue	OCT	OCT					OCT	OCT	NOV	NOV	DEC	COB		37,500.00	37,500.00			
Human Resource Department		Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	COB		320,150.00	320,150.00			
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR					APR	APR	MAY	MAY	JUN	COB		2,531,850.00	2,531,850.00			
Benefits Development and Research Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY					MAY	JUN	JUN	JUN	JUL	COB		145,500.00	145,500.00			
Office of the Chief Finance Officer		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	FEB	COB		364,500.00	364,500.00			
Comptrollership Department		Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR					MAR	MAR	APR	APR	MAY	COB		1,533,600.00	1,533,600.00			
																40,013,075.00	40,013,075.00	0.00		
Medical Expenses																				
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	MAY		MAY		MAY	JUN	JUN	JUN	JUL	COB		10,951,500.00	10,951,500.00			
																10,951,500.00	10,951,500.00	0.00		
Note: System generated report.															Total	626,571,920.81	616,680,098.85	9,891,821.96		