



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

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08 September 2022

**CORPORATE MEMORANDUM**

NO. Nonn - 0040

**TO :** ALL CONCERNED END-USERS  
Head Office

**SUBJECT :** Approval of the Indicative CY 2023 Annual Procurement Plan (APP)

The Indicative CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

"Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs)."

"Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality."

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

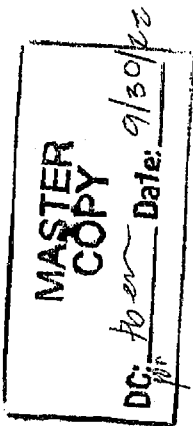
Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.



It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement - Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried) and may use the Small Value Procurement modality.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.



Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

*DDS*

ATTY. ELI DINO D. SANTOS  
Officer-In-Charge  
Office of the President and CEO

Date Signed: 9/30/22



**INDICATIVE**  
**CY 2023 ANNUAL PROCUREMENT PLAN**  
**(APP)**  
**FOR**  
**GOODS AND SERVICES**

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2023

BAC Goods and Services

| Procurement Program/Project                                  | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source   | Estimated Budget |               |    | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|---------------|------------------|---------------|----|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |               | Total            | MOOE          | CO |         |
| Procurement of Office Equipment                              |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| 1st Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| Physical Resources and Infrastructure Department             |                | Negotiated Procurement - Small Value Procurement                | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  | MAR               | MAR                 | COB                 | 108,999.00    |                  | 108,999.00    |    |         |
| Office of the Vice President-Corporate Affairs Group         |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | FEB             | FEB              | MAR               | MAR                 | COB                 | 8,023,864.00  |                  | 8,023,864.00  |    |         |
| Office of the Vice President-Actuary                         |                | Negotiated Procurement - Small Value Procurement                | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | FEB                 | COB                 | 50,000.00     |                  | 50,000.00     |    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| Corporate Marketing Department                               |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 1,061,982.00  |                  | 1,061,982.00  |    |         |
| Physical Resources and Infrastructure Department             |                | Public Bidding Negotiated Procurement - Small Value Procurement | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 879,116.20    |                  | 879,116.20    |    |         |
| Fact Finding Investigation and Enforcement Department        |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 50,000.00     |                  | 50,000.00     |    |         |
| Office of the Senior Vice President-Legal Sector             |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 50,000.00     |                  | 50,000.00     |    |         |
| Office of the President and CEO - Proper                     |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 50,000.00     |                  | 50,000.00     |    |         |
| Prosecution Department                                       |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 50,000.00     |                  | 50,000.00     |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 10,323,441.20 | 0.00             | 10,323,441.20 |    |         |
| Procurement of Disaster Response and Rescue Equipment        |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| Disaster and Emergency Preparedness Program                  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 476,000.00    |                  | 476,000.00    |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 476,000.00    | 0.00             | 476,000.00    |    |         |
| Procurement of Sports Equipment                              |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| Human Resource Department                                    |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 242,000.00    |                  | 242,000.00    |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 242,000.00    | 0.00             | 242,000.00    |    |         |
| Procurement of Other Equipment                               |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| Physical Resources and Infrastructure Department             |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 173,000.00    |                  | 173,000.00    |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 173,000.00    | 0.00             | 173,000.00    |    |         |
| Procurement of Furniture and Fixtures                        |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |    |         |
| Office of the Area Vice President for NCR and Southern Luzon |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 52,000.00     |                  | 52,000.00     |    |         |

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Philippine Health Insurance Corporation  
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Calendar Year 2023

BAC Goods and Services

| Procurement Program/Project                                  | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source    | Estimated Budget |            |    | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|----------------|------------------|------------|----|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |                | Total            | MOOE       | CO |         |
| Procurement of Furniture and Fixtures                        |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| Physical Resources and Infrastructure Department             |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 162,000.00     |                  | 162,000.00 |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 214,000.00     | 0.00             | 214,000.00 |    |         |
| Internal Trainings   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| Corporate Communication Department                           |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 609,000.00     | 609,000.00       |            |    |         |
| Health Informatics Department                                |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 36,000.00      | 36,000.00        |            |    |         |
| Gender and Development                                       |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 75,000.00      | 75,000.00        |            |    |         |
| Human Resource Department                                    |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 125,570,057.50 | 125,570,057.50   |            |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 125,392,057.50 | 125,392,057.50   | 0.00       |    |         |
| Procurement of Regular Office Supplies                       |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| 1st Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| Office of the Chief Operating Officer - Proper               |                | Negotiated Procurement - Agency to Agency   | FEB                                    | FEB             |                    |                   |                  |                |           | MAR             |                  | MAR               | APR                 | COB                 | 26,723.34      | 26,723.34        |            |    |         |
| Arbitration Office   |                | Negotiated Procurement - Agency to Agency   | FEB                                    | FEB             |                    |                   |                  |                |           | MAR             |                  | MAR               | APR                 | COB                 | 3,058.00       | 3,058.00         |            |    |         |
| Member Management Group                                      |                | Negotiated Procurement - Agency to Agency   | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  | FEB               | MAR                 | COB                 | 1,854.00       | 1,854.00         |            |    |         |
| Special Programs Department                                  |                | Negotiated Procurement - Agency to Agency   | FEB                                    | FEB             |                    |                   |                  |                |           | FEB             |                  | MAR               | MAR                 | COB                 | 28,626.22      | 28,626.22        |            |    |         |
| Standards Monitoring Department                              |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | FEB                 | COB                 | 375,212.20     | 375,212.20       |            |    |         |
| Office of the Area Vice President for Visayas                |                | Negotiated Procurement - Agency to Agency   | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | FEB                 | COB                 | 9,392.46       | 9,392.46         |            |    |         |
| Physical Resources and Infrastructure Department             |                | Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Shopping Bidding | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | FEB                 | COB                 | 9,010,100.25   | 9,010,100.25     |            |    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| Arbitration Office   |                | Negotiated Procurement - Agency to Agency   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 167,515.88     | 167,515.88       |            |    |         |
| Corporate Marketing Department                               |                | Negotiated Procurement - Agency to Agency   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 54,000.00      | 54,000.00        |            |    |         |
| Office of the Area Vice President for NCR and Southern Luzon |                | Negotiated Procurement - Agency to Agency   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 8,631.02       | 8,631.02         |            |    |         |

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**BAC Goods and Services**

| Procurement Program/Project                        | PMO / End-User | Mode of Procurement  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |               |              | Remarks |
|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|---------------|--------------|---------|
|  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE          | CO           |         |
| Procurement of Regular Office Supplies             |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |              |         |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |              |         |
| Corporate Secretary                                |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 9,980.00      | 9,980.00     |         |
| Office of the Chief Information Officer - Proper   |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 15,291.60     | 15,291.60    |         |
| IT Management Department                           |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | MAY                 | JUN                 | COB         |                  | 111,875.00    | 111,875.00   |         |
| International and Local Engagement Department      |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 62,904.08     | 62,904.08    |         |
| Office of the Chief Operating Officer - Proper     |                | Negotiated Procurement - Agency to Agency  | MAY                                    | MAY             |                    |                   |                  |                |           |                 | JUN              |                   | JUN                 | JUL                 | COB         |                  | 4,100.00      | 4,100.00     |         |
| Corporate Communication Department                 |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 314,095.70    | 314,095.70   |         |
| Social Health Insurance Academy (Training)         |                | Shopping   | MAY                                    | MAY             |                    |                   |                  |                |           |                 |                  |                   | MAY                 | JUN                 | COB         |                  | 24,006.80     | 24,006.80    |         |
| Prosecution Department                             |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 846,000.00    | 846,000.00   |         |
| Physical Resources and Infrastructure Department   |                | Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement Shopping | MAR                                    | MAR             |                    |                   |                  |                |           |                 | MAR              |                   | APR                 | APR                 | COB         |                  | 1,553,702.61  | 1,553,702.61 |         |
| Task Force for Corporate Center and Offices (TFCC) |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 35,349.09     | 35,349.09    |         |
| 3rd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |              |         |
| Office of the Chief Operating Officer - Proper     |                | Negotiated Procurement - Agency to Agency  | AUG                                    | AUG             |                    |                   |                  |                |           |                 | SEP              |                   | SEP                 | OCT                 | COB         |                  | 4,100.00      | 4,100.00     |         |
| Physical Resources and Infrastructure Department   |                | Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement                         | MAY                                    | JUN             |                    |                   |                  |                |           |                 | JUN              |                   | JUL                 | JUL                 | COB         |                  | 27,798.47     | 27,798.47    |         |
| 4th Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |              |         |
| Office of the Chief Operating Officer - Proper     |                | Negotiated Procurement - Agency to Agency  | OCT                                    | OCT             |                    |                   |                  |                |           |                 | NOV              |                   | DEC                 | DEC                 | COB         |                  | 4,100.00      | 4,100.00     |         |
| Physical Resources and Infrastructure Department   |                | Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement                         | AUG                                    | AUG             |                    |                   |                  |                |           |                 | SEP              |                   | OCT                 | OCT                 | COB         |                  | 50,080.20     | 50,080.20    |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 12,748,498.92    | 12,748,498.92 | 0.00         |         |
| Procurement of Accountable Forms                   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |              |         |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |              |         |
| Treasury Department                                |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 7,771,611.00  | 7,771,611.00 |         |

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BAC Goods and Services

| Procurement Program/Project                              | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source  | Estimated Budget |               |      | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------------|------------------|---------------|------|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |              | Total            | MODE          | CO   |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 7,775,625.00     | 7,775,625.00  | 0.00 |         |
| Procurement of Drug and Medicines                        |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| Human Resource Department                                |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                | APR       |                 |                  | MAY               | MAY                 | COB                 | 2,375,918.40 | 2,375,918.40     |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 2,375,918.40     | 2,375,918.40  | 0.00 |         |
| Procurement of Medical, Dental and Laboratory Supplies   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| 1st Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| Physical Resources and Infrastructure Department         |                | Negotiated Procurement - Agency to Agency   | JAN                                    | JAN             |                    |                   |                  |                | JAN       |                 |                  | FEB               | FEB                 | COB                 | 26,536.60    | 26,536.60        |               |      |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| Human Resource Department                                |                | Negotiated Procurement - Agency to Agency   | APR                                    | APR             |                    |                   |                  |                | APR       |                 |                  | MAY               | MAY                 | COB                 | 358,691.66   | 358,691.66       |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 385,228.26       | 385,228.26    | 0.00 |         |
| Procurement of Gasoline, Oil and Lubricants              |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| Physical Resources and Infrastructure Department         |                | Negotiated Procurement - Petroleum Oil and Lubriant                                       | JAN                                    | JAN             | JAN                | JAN               | FEB              |                | FEB       | FEB             | FEB              | MAR               | MAR                 | APR                 | COB          | 12,840,000.00    | 12,840,000.00 |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 12,840,000.00    | 12,840,000.00 | 0.00 |         |
| Procurement of Textbooks and Instructional Materials     |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| 1st Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| Physical Resources and Infrastructure Department         |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                | JAN       |                 |                  | FEB               | FEB                 | COB                 | 300.00       | 300.00           |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 300.00           | 300.00        | 0.00 |         |
| Procurement of Semi-Expendable Office Equipment Expenses |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| 1st Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| Risk Management Department                               |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                | FEB       |                 |                  | MAR               | MAR                 | COB                 | 2,236.08     | 2,236.08         |               |      |         |
| Physical Resources and Infrastructure Department         |                | Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency | JAN                                    | JAN             |                    |                   |                  |                | JAN       |                 |                  | FEB               | FEB                 | COB                 | 919,175.97   | 919,175.97       |               |      |         |
| Office of the Vice President-Corporate Affairs Group     |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                | JAN       |                 |                  | FEB               | FEB                 | COB                 | 74,463.00    | 74,463.00        |               |      |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |               |      |         |
| Physical Resources and Infrastructure Department         |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                | APR       |                 |                  | MAY               | JUN                 | COB                 | 445,914.55   | 445,914.55       |               |      |         |
| Arbitration Office                                       |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                | MAY       |                 |                  | MAY               | JUN                 | COB                 | 89,024.40    | 89,024.40        |               |      |         |
| Office of the Senior Vice President-Legal Sector         |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                | MAY       |                 |                  | MAY               | JUN                 | COB                 | 6,236.08     | 6,236.08         |               |      |         |
| Secretariat for the Bids and Awards Committees           |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                | MAY       |                 |                  | MAY               | JUN                 | COB                 | 123,125.00   | 123,125.00       |               |      |         |



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| Procurement Program/Project                                  | PMO / End-User | Mode of Procurement                              | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |              |            | Remarks |  |  |
|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|------------|---------|--|--|
|  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CO         |         |  |  |
| Procurement of Semi-Expendable Office Equipment Expenses     |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| Social Health Insurance Academy (Training)                   |                | Shopping   | MAY                                    | MAY             |                    |                   |                  |                |           |                 |                  |                   | MAY                 | JUN                 | COB         | 9,297.60         | 9,297.60     |            |         |  |  |
| Corporate Communication Department                           |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               | MAY                 | JUN                 | COB         | 8,789.00         | 8,789.00     |            |         |  |  |
| International and Local Engagement Department                |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               | MAY                 | JUN                 | COB         | 28,113.04        | 28,113.04    |            |         |  |  |
| Office of the President and CEO - Proper                     |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               | MAY                 | JUN                 | COB         | 2,000.00         | 2,000.00     |            |         |  |  |
| Corporate Marketing Department                               |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               | MAY                 | JUN                 | COB         | 885,654.00       | 885,654.00   |            |         |  |  |
| Internal Legal Department                                    |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               | MAY                 | JUN                 | COB         | 47,990.00        | 47,990.00    |            |         |  |  |
| Accreditation Department                                     |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               | MAY                 | JUN                 | COB         | 4,000.00         | 4,000.00     |            |         |  |  |
| 4th Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| Human Resource Department                                    |                | Negotiated Procurement - Small Value Procurement | NOV                                    | NOV             |                    |                   |                  |                |           |                 |                  | NOV               |                     | DEC                 | DEC         | COB              | 69,998.00    | 69,998.00  |         |  |  |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 2,716,016.72     | 2,716,016.72 | 0.00       |         |  |  |
| Procurement of Semi-Expendable Communication Expenses        |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| 1st Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| Direct Contributors (Formal Sector)                          |                | Negotiated Procurement - Agency to Agency        | FEB                                    | FEB             |                    |                   |                  |                |           |                 |                  | MAR               |                     | MAR                 | APR         | COB              | 12,426.20    | 12,426.20  |         |  |  |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 12,426.20        | 12,426.20    | 0.00       |         |  |  |
| Procurement of Semi-Expendable Medical Equipment Expenses    |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| Disaster and Emergency Preparedness Program                  |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               |                     | MAY                 | JUN         | COB              | 214,500.00   | 214,500.00 |         |  |  |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 214,500.00       | 214,500.00   | 0.00       |         |  |  |
| Procurement of Semi-Expendable Other Machinery and Equipment |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| 1st Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| Office of the Vice President-Corporate Affairs Group         |                | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  | JAN               |                     | FEB                 | FEB         | COB              | 60,450.00    | 60,450.00  |         |  |  |
| Physical Resources and Infrastructure Department             |                | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  | JAN               |                     | FEB                 | FEB         | COB              | 399,101.00   | 399,101.00 |         |  |  |
| Member Management Group                                      |                | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  | JAN               |                     | FEB                 | MAR         | COB              | 11,916.75    | 11,916.75  |         |  |  |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |            |         |  |  |
| Corporate Marketing Department                               |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | MAY               |                     | MAY                 | JUN         | COB              | 559,647.00   | 559,647.00 |         |  |  |



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| Procurement Program/Project  | PMO / End-User | Mode of Procurement                              | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |              |      | Remarks |  |  |
|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|------|---------|--|--|
|  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CO   |         |  |  |
| Procurement of Semi-Expendable Other Machinery and Equipment         |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| Physical Resources and Infrastructure Department                     |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 221,945.00       | 221,945.00   |      |         |  |  |
| Office of the Senior Vice President-Management Services Sector       |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 18,650.00        | 18,650.00    |      |         |  |  |
| International and Local Engagement Department                        |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 35,450.00        | 35,450.00    |      |         |  |  |
| Arbitration Office   |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 18,650.00        | 18,650.00    |      |         |  |  |
| Protest Appeals and Review Department                                |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 9,867.00         | 9,867.00     |      |         |  |  |
| Office of the President and CEO - Proper                             |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 18,650.00        | 18,650.00    |      |         |  |  |
| Information Security Department                                      |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 18,650.00        | 18,650.00    |      |         |  |  |
| 3rd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| Physical Resources and Infrastructure Department                     |                | Negotiated Procurement - Small Value Procurement | JUL                                    | JUL             |                    |                   |                  |                |           |                 | JUL              |                   | AUG                 | SEP                 | COB         | 2,750.00         | 2,750.00     |      |         |  |  |
| 4th Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| Physical Resources and Infrastructure Department                     |                | Negotiated Procurement - Small Value Procurement | SEP                                    | SEP             |                    |                   |                  |                |           |                 | SEP              |                   | OCT                 | OCT                 | COB         | 4,400.00         | 4,400.00     |      |         |  |  |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 1,380,126.75     | 1,380,126.75 | 0.00 |         |  |  |
| Procurement of Semi-Expendable Disaster Response and Rescue Eulpment |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| Physical Resources and Infrastructure Department                     |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 2,906.00         | 2,906.00     |      |         |  |  |
| Disaster and Emergency Preparedness Program                          |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 2,230,200.00     | 2,230,200.00 |      |         |  |  |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 2,233,106.00     | 2,233,106.00 | 0.00 |         |  |  |
| Procurement of Semi-Expendable Sports Equipment                      |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| Human Resource Department  |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 267,613.99       | 267,613.99   |      |         |  |  |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 267,613.99       | 267,613.99   | 0.00 |         |  |  |
| Procurement of Semi-Expendable Kitchen Equipment                     |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| 1st Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| Physical Resources and Infrastructure Department                     |                | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         | 7,479.00         | 7,479.00     |      |         |  |  |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 7,479.00         | 7,479.00     | 0.00 |         |  |  |
| Procurement of Semi-Expendable Furniture and Fixtures                |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |
| 1st Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |      |         |  |  |

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| Procurement Program/Project                                      | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |               |               | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|---------------|---------------|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE          | CO            |         |
| Office of the Area Vice President for Visayas                    |                | Public Bidding[Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | JAN             | FEB              | FEB               | MAR                 | MAR                 | COB         |                  | 303,150.00    | 303,150.00    |         |
| Office of the Chief Operating Officer - Proper                   |                | Negotiated Procurement - Small Value Procurement                | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR                 | COB         |                  | 40,800.00     | 40,800.00     |         |
| Physical Resources and Infrastructure Department                 |                | Public Bidding[Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         |                  | 3,452,855.11  | 3,452,855.11  |         |
| Member Management Group  |                | Negotiated Procurement - Small Value Procurement                | JAN                                    | JAN             |                    |                   |                  |                |           |                 | FEB              |                   | FEB                 | MAR                 | COB         |                  | 416,180.00    | 416,180.00    |         |
| Direct Contributors (Formal Sector)                              |                | Negotiated Procurement - Agency to Agency                       | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR                 | COB         |                  | 15,724,690.00 | 15,724,690.00 |         |
| Risk Management Department                                       |                | Negotiated Procurement - Small Value Procurement                | JAN                                    | JAN             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR                 | COB         |                  | 70,085.00     | 70,085.00     |         |
| Special Programs Department                                      |                | Negotiated Procurement - Small Value Procurement                | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR                 | COB         |                  | 4,354,200.00  | 4,354,200.00  |         |
| Accreditation Department   |                | Negotiated Procurement - Small Value Procurement                | FEB                                    | FEB             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR                 | COB         |                  | 222,000.00    | 222,000.00    |         |
| Comptrollership Department                                       |                | Negotiated Procurement - Small Value Procurement                | JAN                                    | JAN             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR                 | COB         |                  | 161,800.00    | 161,800.00    |         |
| Human Resource Department  |                | Negotiated Procurement - Small Value Procurement                | FEB                                    | FEB             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR                 | COB         |                  | 652,200.00    | 652,200.00    |         |
| Office of the Vice President-Corporate Affairs Group             |                | Negotiated Procurement - Small Value Procurement                | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         |                  | 92,000.00     | 92,000.00     |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |               |               |         |
| Secretariat for the Bids and Awards Committees                   |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 160,500.00    | 160,500.00    |         |
| Corporate Secretary  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 152,000.00    | 152,000.00    |         |
| Corporate Marketing Department                                   |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 557,784.00    | 557,784.00    |         |
| Office of the Area Vice President for Northern and Central Luzon |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 43,200.00     | 43,200.00     |         |
| Task Force for Corporate Center and Offices (TFCC)               |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 91,000.00     | 91,000.00     |         |
| Information Security Department                                  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 693,360.00    | 693,360.00    |         |
| Office of the Chairman of PhilHealth Board                       |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         |                  | 84,000.00     | 84,000.00     |         |
| Social Health Insurance Academy (Training)                       |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 36,200.00     | 36,200.00     |         |

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| Procurement Program/Project                                    | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source   | Estimated Budget |              |            | Remarks |  |  |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|---------------|------------------|--------------|------------|---------|--|--|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |               | Total            | MDOE         | CO         |         |  |  |
| Procurement of Semi-Expendable Furniture and Fixtures          |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |              |            |         |  |  |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |              |            |         |  |  |
| Office of the President and CEO - Proper                       |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 129,281.25       | 129,281.25   |            |         |  |  |
| Operations Audit Department                                    |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 73,300.00        | 73,300.00    |            |         |  |  |
| Financial Audit Department                                     |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 40,755.00        | 40,755.00    |            |         |  |  |
| Office of the Chief Audit Executive                            |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 21,000.00        | 21,000.00    |            |         |  |  |
| Protest Appeals and Review Department                          |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 529,100.00       | 529,100.00   |            |         |  |  |
| International and Local Engagement Department                  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 166,165.00       | 166,165.00   |            |         |  |  |
| Arbitration Office   |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 1,034,907.90     | 1,034,907.90 |            |         |  |  |
| Prosecution Department   |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 435,000.00       | 435,000.00   |            |         |  |  |
| Corporate Legal Counsel  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 59,425.99        | 59,425.99    |            |         |  |  |
| Office of the Senior Vice President-Management Services Sector |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 22,000.00        | 22,000.00    |            |         |  |  |
| Indirect Contributors (Non-Formal Sector)                      |                | Negotiated Procurement - Small Value Procurement                | MAY                                    | MAY             |                    |                   |                  |                |           | JUN             |                  | JUN               | JUL                 | COB                 |               | 38,000.00        | 38,000.00    |            |         |  |  |
| Physical Resources and Infrastructure Department               |                | Negotiated Procurement - Small Value Procurement Public Bidding | MAR                                    | MAR             | MAR                |                   | MAR              |                | APR       | APR             | APR              | MAY               | MAY                 | COB                 |               | 1,376,412.53     | 1,376,412.53 |            |         |  |  |
| Internal Legal Department                                      |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 138,200.00       | 138,200.00   |            |         |  |  |
| Task Force for IT-Audit  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 56,000.00        | 56,000.00    |            |         |  |  |
| Accreditation Department                                       |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |               | 177,575.00       | 177,575.00   |            |         |  |  |
| 3rd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |              |            |         |  |  |
| Physical Resources and Infrastructure Department               |                | Public Bidding  | JUN                                    | JUN             | JUN                |                   | JUN              |                | JUL       | JUL             | JUL              | AUG               | AUG                 | SEP                 | COB           |                  | 161,000.00   | 161,000.00 |         |  |  |
| 4th Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |              |            |         |  |  |
| Physical Resources and Infrastructure Department               |                | Public Bidding  | AUG                                    | AUG             | AUG                |                   | AUG              |                | SEP       | SEP             | SEP              | OCT               | OCT                 | OCT                 | COB           |                  | 28,000.00    | 28,000.00  |         |  |  |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 31,794,126.78 | 31,794,126.78    | 0.00         |            |         |  |  |
| Procurement of Semi-Expendable Books                           |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |              |            |         |  |  |

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| Procurement Program/Project                           | PMO /<br>End-User | Mode of<br>Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |               |               | Remarks |
|---|-------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|---------------|---------------|---------|
|   |                   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE          | CO            |         |
| 1st Quarter   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Physical Resources and<br>Infrastructure Department   |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                |                     | FEB                  | FEB                    | COB                    |                | 6,400.00         | 6,400.00      |               |         |
|   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | 6,400.00       | 6,400.00         | 0.00          |               |         |
| Procurement of Other Supplies                         |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| 1st Quarter   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Special Programs Department                           |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | FEB                                    | FEB                |                       |                      |                     |                   |           | MAR                |                     | MAR                  | APR                    | COB                    |                | 2,318.00         | 2,318.00      |               |         |
| Physical Resources and<br>Infrastructure Department   |                   | Negotiated<br>Procurement - Small<br>Value<br>Procurement Negotiate<br>Procurement -<br>Agency to Agency | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                |                     | FEB                  | FEB                    | COB                    |                | 122,775.90       | 122,775.90    |               |         |
| 2nd Quarter   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Corporate Secretary                                   |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | APR                                    | APR                |                       |                      |                     |                   |           | MAY                |                     | MAY                  | JUN                    | COB                    |                | 9,073.50         | 9,073.50      |               |         |
| International and Local<br>Engagement Department      |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | APR                                    | APR                |                       |                      |                     |                   |           | MAY                |                     | MAY                  | JUN                    | COB                    |                | 1,099.00         | 1,099.00      |               |         |
| Physical Resources and<br>Infrastructure Department   |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | APR                                    | APR                |                       |                      |                     |                   |           | APR                |                     | MAY                  | JUN                    | COB                    |                | 2,504,958.78     | 2,504,958.78  |               |         |
| Disaster and Emergency<br>Preparedness Program        |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | APR                                    | APR                |                       |                      |                     |                   |           | MAY                |                     | MAY                  | JUN                    | COB                    |                | 4,986,000.00     | 4,986,000.00  |               |         |
| Task Force for Corporate<br>Center and Offices (TFCC) |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | APR                                    | APR                |                       |                      |                     |                   |           | MAY                |                     | MAY                  | JUN                    | COB                    |                | 1,449.50         | 1,449.50      |               |         |
| 3rd Quarter   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Physical Resources and<br>Infrastructure Department   |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | JUL                                    | JUL                |                       |                      |                     |                   |           | JUL                |                     | AUG                  | SEP                    | COB                    |                | 880.00           | 880.00        |               |         |
| 4th Quarter   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Physical Resources and<br>Infrastructure Department   |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | SEP                                    | SEP                |                       |                      |                     |                   |           | SEP                |                     | OCT                  | NOV                    | COB                    |                | 880.00           | 880.00        |               |         |
|   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | 7,629,434.68   | 7,629,434.68     | 0.00          |               |         |
| Procurement of Water Services                         |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Member Management Group                               |                   | Direct Contracting   | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                | JAN                 | FEB                  | FEB                    | MAR                    | COB            |                  | 72,000.00     | 72,000.00     |         |
| Physical Resources and<br>Infrastructure Department   |                   | Direct Contracting   | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                | JAN                 | FEB                  | FEB                    | FEB                    | COB            |                  | 2,745,000.00  | 2,745,000.00  |         |
|   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | 2,817,000.00   | 2,817,000.00     | 0.00          |               |         |
| Procurement of Electricity                            |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Physical Resources and<br>Infrastructure Department   |                   | Direct Contracting   | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                | JAN                 | FEB                  | FEB                    | FEB                    | COB            |                  | 28,357,548.14 | 28,357,548.14 |         |
| Member Management Group                               |                   | Direct Contracting   | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                | JAN                 | FEB                  | FEB                    | MAR                    | COB            |                  | 288,000.00    | 288,000.00    |         |
|   |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | 28,640,548.14  | 28,640,548.14    | 0.00          |               |         |
| Procurement of Postage and Delivery Services          |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |               |               |         |
| Office of the Senior Vice<br>President-Legal Sector   |                   | Negotiated<br>Procurement - Agency<br>to Agency  | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      | MAY                    | JUN                    | COB            |                  | 2,000.00      | 2,000.00      |         |

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| Procurement Program/Project   | PMO / End-User | Mode of Procurement                              | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |              |              | Remarks |
|---|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|--------------|---------|
|   |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MODE         | CO           |         |
| Procurement of Postage and Delivery Services                                      |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Commision on Audit  |                | Negotiated Procurement - Agency to Agency        | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  |                   | FEB                 | FEB                 | COB         |                  | 64,000.00    | 64,000.00    |         |
| Corporate Secretary   |                | Negotiated Procurement - Agency to Agency        | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 4,000.00     | 4,000.00     |         |
| Physical Resources and Infrastructure Department                                  |                | Negotiated Procurement - Agency to Agency        | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 3,157,200.00 | 3,157,200.00 |         |
| Special Programs Department   |                | Direct Contracting                               | JAN                                    | JAN             |                    |                   |                  |                | JAN       | JAN             | FEB              | FEB               | MAR                 | COB                 |             |                  | 144,000.00   | 144,000.00   |         |
| Prosecution Department  |                | Negotiated Procurement - Agency to Agency        | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 10,500.00    | 10,500.00    |         |
| Internal Legal Department   |                | Negotiated Procurement - Agency to Agency        | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 25,000.00    | 25,000.00    |         |
|   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 3,406,700.00     | 3,406,700.00 | 0.00         |         |
| Procurement of Telephone Mobile Services  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Special Programs Department   |                | Direct Contracting                               | JAN                                    | JAN             |                    |                   |                  |                | JAN       | JAN             | FEB              | FEB               | FEB                 | COB                 |             |                  | 168,000.00   | 168,000.00   |         |
| Office of the Chief Information Officer - Proper                                  |                | Direct Contracting                               | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             |                  | 48,000.00    | 48,000.00    |         |
| Corporate Action Center   |                | Direct Contracting                               | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             |                  | 30,000.00    | 30,000.00    |         |
|   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 246,000.00       | 246,000.00   | 0.00         |         |
| Procurement of Telephone Landline Services  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Physical Resources and Infrastructure Department                                  |                | Direct Contracting                               | JAN                                    | JAN             |                    |                   |                  |                | JAN       | JAN             | FEB              | FEB               | FEB                 | COB                 |             |                  | 3,644,090.00 | 3,644,090.00 |         |
|   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 3,644,090.00     | 3,644,090.00 | 0.00         |         |
| Procurement of Cable, Satellite, Telegraph and Radio Services                     |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Office of the Senior Vice President-Legal Sector                                  |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 13,200.00    | 13,200.00    |         |
| Physical Resources and Infrastructure Department                                  |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 4,800.00     | 4,800.00     |         |
| Office of the Senior Vice President-Health Finance Policy Sector                  |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 19,200.00    | 19,200.00    |         |
| Arbitration Office  |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 24,000.00    | 24,000.00    |         |
| Office of the Vice President-Actuary  |                | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  |                   | FEB                 | FEB                 | COB         |                  | 4,000.00     | 4,000.00     |         |
| Office of the Vice President-Quality Assurance Group                              |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         |                  | 14,400.00    | 14,400.00    |         |
| Office of the Senior Vice President-Actuarial Services and Risk Management Sector |                | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  |                   | FEB                 | MAR                 | COB         |                  | 13,800.00    | 13,800.00    |         |
| Office of the Senior Chief Finance Executive                                      |                | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  |                   | FEB                 | FEB                 | COB         |                  | 15,000.00    | 15,000.00    |         |
| Treasury Department   |                | Negotiated Procurement - Small Value Procurement | FEB                                    | FEB             |                    |                   |                  |                |           | MAR             |                  |                   | MAR                 | APR                 | COB         |                  | 12,096.00    | 12,096.00    |         |

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| Procurement Program/Project                                   | PMO / End-User          | Mode of Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |              |              | Remarks |
|---|-------------------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|--------------|---------|
|   |                         |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CO           |         |
| Procurement of Cable, Satellite, Telegraph and Radio Services |                         |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Comptrollership   | Department              | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR                 | COB         | 14,388.00        | 14,388.00    |              |         |
| Commision   | on Audit                | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         | 31,944.00        | 31,944.00    |              |         |
| Member  | Management Group        | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | FEB              |                   | FEB                 | MAR                 | COB         | 22,800.00        | 22,800.00    |              |         |
| Office of the Area Vice President                             | for Visayas             | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         | 13,200.00        | 13,200.00    |              |         |
| Office of the Area Vice President                             | for Mindanao Area       | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 4,200.00         | 4,200.00     |              |         |
| Corporate   | Secretary               | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 28,800.00        | 28,800.00    |              |         |
| Special Programs  | Department              | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         | 9,600.00         | 9,600.00     |              |         |
| Corporate Marketing   | Department              | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 12,000.00        | 12,000.00    |              |         |
| Standards Monitoring  | Department              | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         | 19,200.00        | 19,200.00    |              |         |
| Information Security  | Department              | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         | 4,200.00         | 4,200.00     |              |         |
| Office of the Chairman of PhilHealth                          | Board                   | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 12,108.00        | 12,108.00    |              |         |
| Corporate Communication                                       | Department              | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 72,600.00        | 72,600.00    |              |         |
| Office of the Chief Audit Executive                           |                         | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 8,004.00         | 8,004.00     |              |         |
| Office of the President and CEO                               | - Proper                | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 36,000.00        | 36,000.00    |              |         |
| Corporate Legal   | Counsel                 | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 19,200.00        | 19,200.00    |              |         |
| Office of the Vice President-                                 | Corporate Affairs Group | Negotiated Procurement - Small Value Procurement          | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         | 4,200.00         | 4,200.00     |              |         |
| International and Local Engagement                            | Department              | Negotiated Procurement - Small Value Procurement          | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 15,000.00        | 15,000.00    |              |         |
|   |                         |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 447,940.00       | 447,940.00   | 0.00         |         |
| Procurement of Awards and Rewards Expenses                    |                         |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Human Resource  | Department              | Negotiated Procurement - Lease of Real Property and Venue | APR                                    | APR             |                    |                   |                  |                |           |                 | APR              | APR               | MAY                 | MAY                 | JUN         | COB              | 2,811,000.00 | 2,811,000.00 |         |



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|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|---------------|------------------|---------------|------|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |               | Total            | MOOE          | CO   |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 2,811,000.00     | 2,811,000.00  | 0.00 |         |
| Procurement of Contract Services                   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| Human Resource Department                          |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 3,000,000.00  | 3,000,000.00     |               |      |         |
| Information Security Department                    |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 6,055,000.00  | 6,055,000.00     |               |      |         |
| Corporate Action Center                            |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 31,200,000.00 | 31,200,000.00    |               |      |         |
| IT Management Department                           |                | Public Bidding Negotiated Procurement - Agency to Agency        | APR                                    | APR             |                    |                   |                  |                | APR       |                 |                  | MAY               | JUN                 | COB                 | 30,867,829.00 | 30,867,829.00    |               |      |         |
| Organization and Systems Developmant Office        |                | Public Bidding Negotiated Procurement - Small Value Procurement | MAY                                    | JUN             | JUN                |                   | JUN              |                | JUN       | JUN             | JUL              | JUL               | JUL                 | AUG                 | COB           | 1,642,207.35     | 1,642,207.35  |      |         |
| Corporate Planning Department                      |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 450,000.00    | 450,000.00       |               |      |         |
| Treasury Department                                |                | Direct Contracting  | MAY                                    | MAY             |                    |                   |                  |                | MAY       | MAY             | JUN              | JUN               | JUN                 | COB                 | 1,000,000.00  | 1,000,000.00     |               |      |         |
| Physical Resources and Infrastructure Department   |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | FEB              |                | FEB       | FEB             | MAR              | MAR               | APR                 | COB                 | 290,000.00    | 290,000.00       |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 74,505,036.35    | 74,505,036.35 | 0.00 |         |
| Procurement of Research Services                   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| Corporate Planning Department                      |                | Negotiated Procurement - Agency to Agency Public Bidding        | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 42,500,000.00 | 42,500,000.00    |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 42,500,000.00    | 42,500,000.00 | 0.00 |         |
| Procurement of Janitorial Services                 |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| Physical Resources and Infrastructure Department   |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | FEB       | FEB             | FEB              | MAR               | MAR                 | MAR                 | COB           | 14,276,136.24    | 14,276,136.24 |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 14,276,136.24    | 14,276,136.24 | 0.00 |         |
| Procurement of Security Services                   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| Physical Resources and Infrastructure Department   |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | FEB       | FEB             | FEB              | MAR               | MAR                 | MAR                 | COB           | 20,124,000.00    | 20,124,000.00 |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 20,124,000.00    | 20,124,000.00 | 0.00 |         |
| Repair and Maintenance of Office Equipment         |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| Physical Resources and Infrastructure Department   |                | Negotiated Procurement - Small Value Procurement                | FEB                                    | FEB             |                    |                   |                  |                |           | FEB             |                  | MAR               | APR                 | COB                 | 1,210,000.00  | 1,210,000.00     |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 1,210,000.00     | 1,210,000.00  | 0.00 |         |
| Repair and Maintenance of IT Equipment             |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| IT Management Department                           |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 360,000.00    | 360,000.00       |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 360,000.00       | 360,000.00    | 0.00 |         |
| Repair and Maintenance of Transportation Equipment |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| Physical Resources and Infrastructure Department   |                | Negotiated Procurement - Small Value Procurement                | FEB                                    | FEB             |                    |                   |                  |                | FEB       |                 | MAR              | APR               | COB                 | 1,515,808.00        | 1,515,808.00  |                  |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 1,515,808.00     | 1,515,808.00  | 0.00 |         |
| Repair and Maintenance of Furniture and Fixtures   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |
| Physical Resources and Infrastructure Department   |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 100,000.00    | 100,000.00       |               |      |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 100,000.00       | 100,000.00    | 0.00 |         |
| Procurement of Advertising Services                |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |



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| Procurement Program/Project                                      | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget     |                      |             | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|----------------------|----------------------|-------------|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total                | MOOE                 | CO          |         |
| Corporate Communication Department                               |                | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services   | MAR                                    | MAR             |                    |                   |                  |                |           |                 | MAR              |                   | APR                 | APR                 | COB         | 54,706,187.00        | 54,706,187.00        |             |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>54,706,187.00</b> | <b>54,706,187.00</b> | <b>0.00</b> |         |
| <b>Marketing and Promotional</b>                                 |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                      |                      |             |         |
| Member Management Group  |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | MAR                 | COB         | 5,050,000.00         | 5,050,000.00         |             |         |
| Benefits Development and Research Department                     |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | JAN             | FEB              | FEB               | MAR                 | MAR                 | COB         | 8,396,700.00         | 8,396,700.00         |             |         |
| Office of the Senior Chief Finance Executive                     |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | FEB             | FEB              | MAR               | MAR                 | MAR                 | COB         | 150,000.00           | 150,000.00           |             |         |
| Treasury Department  |                | Negotiated Procurement - Small Value Procurement  | MAY                                    | MAY             |                    |                   |                  |                |           |                 | JUN              |                   | JUN                 | JUL                 | COB         | 207,000.00           | 207,000.00           |             |         |
| Office of the Vice President-Quality Assurance Group             |                | Public Bidding  | JAN                                    | FEB             | FEB                |                   | FEB              |                | FEB       | FEB             | MAR              | MAR               | MAR                 | APR                 | COB         | 936,300.00           | 936,300.00           |             |         |
| Corporate Marketing Department                                   |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB         | 105,420,590.00       | 105,420,590.00       |             |         |
| Direct Contributors (Formal Sector)                              |                | Negotiated Procurement - Agency to Agency   | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR                 | COB         | 739,500.00           | 739,500.00           |             |         |
| Indirect Contributors (Non-Formal Sector)                        |                | Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement                    | AUG                                    | AUG             |                    |                   |                  |                |           | AUG             | AUG              | SEP               | SEP                 | OCT                 | COB         | 3,008,500.00         | 3,008,500.00         |             |         |
| Special Programs Department                                      |                | Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Lease of Real Property and Venue | FEB                                    | FEB             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR                 | COB         | 3,284,100.00         | 3,284,100.00         |             |         |
| Accreditation Department   |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB         | 3,960,600.00         | 3,960,600.00         |             |         |
| Office of the Senior Vice President-Health Finance Policy Sector |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB         | 3,451,500.00         | 3,451,500.00         |             |         |
| Fact Finding Investigation and Enforcement Department            |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB         | 680,000.00           | 680,000.00           |             |         |
| Human Resource Department  |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB         | 6,000.00             | 6,000.00             |             |         |
| Office of the Chief Operating Officer - Proper                   |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | JAN             | FEB              | FEB               | MAR                 | MAR                 | COB         | 1,400,000.00         | 1,400,000.00         |             |         |
| Secretariat for the Bids and Awards Committees                   |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB         | 15,000.00            | 15,000.00            |             |         |

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|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|----------------|------------------|------------|----|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |                | Total            | MODE       | CO |         |
| Marketing and Promotional                      |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| Social Health Insurance Academy (Training)     |                | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 2,160,900.00   | 2,160,900.00     |            |    |         |
| Corporate Communication Department             |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 2,147,500.00   | 2,147,500.00     |            |    |         |
| International and Local Engagement Department  |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 120,000.00     | 120,000.00       |            |    |         |
| Corporate Planning Department                  |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 36,000.00      | 36,000.00        |            |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 141,170,190.00 | 141,170,190.00   | 0.00       |    |         |
| Procurement of Printing and Binding Services   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| Corporate Secretary                            |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 7,000.00       | 7,000.00         |            |    |         |
| Direct Contributors (Formal Sector)            |                | Negotiated Procurement - Agency to Agency   | FEB                                    | FEB             |                    |                   |                  |                |           | MAR             |                  | MAR               | APR                 | COB                 | 246,500.00     | 246,500.00       |            |    |         |
| Treasury Department                            |                | Public Bidding  | MAY                                    | MAY             | MAY                |                   | MAY              |                | MAY       | MAY             | JUN              | JUN               | JUL                 | COB                 | 4,800.00       | 4,800.00         |            |    |         |
| Special Programs Department                    |                | Negotiated Procurement - Small Value Procurement  | MAR                                    | MAR             |                    |                   |                  |                |           | MAR             |                  | APR               | MAY                 | COB                 | 306,500.00     | 306,500.00       |            |    |         |
| Corporate Marketing Department                 |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 9,898,500.00   | 9,898,500.00     |            |    |         |
| Member Management Group                        |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | MAR                 | COB                 | 7,300,900.00   | 7,300,900.00     |            |    |         |
| Commission on Audit                            |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 10,000.00      | 10,000.00        |            |    |         |
| Office of the President and CEO - Proper       |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 12,800.00      | 12,800.00        |            |    |         |
| Office of the Chief Operating Officer - Proper |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 | 150,000.00     | 150,000.00       |            |    |         |
| Organization and Systems Development Office    |                | Negotiated Procurement - Small Value Procurement  | MAY                                    | MAY             |                    |                   |                  |                |           | JUN             |                  | JUN               | JUL                 | COB                 | 420,900.00     | 420,900.00       |            |    |         |
| Social Health Insurance Academy (Training)     |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 70,000.00      | 70,000.00        |            |    |         |
| Corporate Planning Department                  |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 950,000.00     | 950,000.00       |            |    |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 19,377,900.00  | 19,377,900.00    | 0.00       |    |         |
| Procurement of Catering Service                |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |            |    |         |
| Corporate Secretary                            |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB            | 759,200.00       | 759,200.00 |    |         |
| Gender and Development                         |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB            | 864,000.00       | 864,000.00 |    |         |

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|---|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|----------------|------------------|----------------|----|---------|
|   |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |                | Total            | MOOE           | CO |         |
| Procurement of Catering Service                     |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |                |    |         |
| Standards Monitoring Department                     |                | Negotiated Procurement - Small Value Procurement   | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | FEB                 | COB                 |                | 84,000.00        | 84,000.00      |    |         |
|   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 1,707,200.00   | 1,707,200.00     | 0.00           |    |         |
| Procurement of Catering Service                     |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |                |    |         |
| Corporate Secretary                                 |                | Negotiated Procurement - Lease of Real Property and Venue  | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |                | 559,600.00       | 559,600.00     |    |         |
|   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 559,600.00     | 559,600.00       | 0.00           |    |         |
| Procurement of Transportation and Delivery Services |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |                |    |         |
| Commision on Audit                                  |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |                | 21,600.00        | 21,600.00      |    |         |
| Corporate Secretary                                 |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |                | 5,000.00         | 5,000.00       |    |         |
|   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 26,600.00      | 26,600.00        | 0.00           |    |         |
| Procurement of Rental Services                      |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |                |    |         |
| Corporate Planning Department                       |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |                | 500,000.00       | 500,000.00     |    |         |
| Physical Resources and Infrastructure Department    |                | Public Bidding   | JAN                                    | JAN             | JAN                |                   | JAN              |                | FEB       | FEB             | FEB              | MAR               | MAR                 | MAR                 | COB            | 123,458,352.52   | 123,458,352.52 |    |         |
| Special Programs Department                         |                | Direct Contracting   | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             | JAN              | FEB               | FEB                 | MAR                 | COB            | 600,000.00       | 600,000.00     |    |         |
| Protest Appeals and Review Department               |                | Negotiated Procurement - Lease of Real Property and Venue  | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB            | 4,546,800.00     | 4,546,800.00   |    |         |
|   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 129,105,152.52 | 129,105,152.52   | 0.00           |    |         |
| Procurement of Subscription Services                |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |                |                  |                |    |         |
| Organization and Systems Developmant Office         |                | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services  | FEB                                    | FEB             |                    |                   |                  |                |           | MAR             |                  | MAR               | APR                 | COB                 |                | 7,200.00         | 7,200.00       |    |         |
| PhilHealth Identity Management System (PMO)         |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |                | 595,512.00       | 595,512.00     |    |         |
| Commision on Audit                                  |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |                | 12,986.04        | 12,986.04      |    |         |
| Treasury Department                                 |                | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement | FEB                                    | FEB             |                    |                   |                  |                |           | MAR             |                  | MAR               | APR                 | COB                 |                | 1,832,532.00     | 1,832,532.00   |    |         |
| Office of the Senior Chief Finance Executive        |                | Negotiated Procurement - Small Value Procurement   | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | FEB                 | COB                 |                | 8,400.00         | 8,400.00       |    |         |
| Prosecution Department                              |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |                | 5,280.00         | 5,280.00       |    |         |

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|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------------|--------------|---------|
|  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE           | CO           |         |
| Procurement of Subscription Services                 |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |              |         |
| Physical Resources and Infrastructure Department     |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         | 499,800.00       | 499,800.00     |              |         |
| Office of the Chief Audit Executive                  |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         | 6,600.00         | 6,600.00       |              |         |
| Corporate Communication Department                   |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         | 2,343,200.00     | 2,343,200.00   |              |         |
| IT Management Department                             |                | Public Bidding Negotiated Procurement - Agency to Agency   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              |                   | MAY                 | JUN                 | COB         | 110,272,000.00   | 110,272,000.00 |              |         |
| Office of the Vice President-Corporate Affairs Group |                | Negotiated Procurement - Small Value Procurement Public Bidding  | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  |                   | FEB                 | FEB                 | COB         | 1,234,320.00     | 1,234,320.00   |              |         |
| Office of the President and CEO - Proper             |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         | 21,600.00        | 21,600.00      |              |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 116,839,430.04   | 116,839,430.04 | 0.00         |         |
| Major Events and Conventions                         |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |              |         |
| Human Resource Department                            |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              |                   | MAY                 | JUN                 | COB         | 10,000,000.00    | 10,000,000.00  |              |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 10,000,000.00    | 10,000,000.00  | 0.00         |         |
| Major Events and Conventions                         |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |              |         |
| Corporate Marketing Department                       |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              |                   | MAY                 | JUN                 | COB         | 3,600,000.00     | 3,600,000.00   |              |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 3,600,000.00     | 3,600,000.00   | 0.00         |         |
| Major Events and Conventions                         |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |              |         |
| Human Resource Department                            |                | Negotiated Procurement - Small Value Procurement   | NOV                                    | NOV             |                    |                   |                  |                |           | NOV             |                  |                   | DEC                 | DEC                 | COB         | 11,470,500.00    | 11,470,500.00  |              |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 11,470,500.00    | 11,470,500.00  | 0.00         |         |
| Major Events and Conventions                         |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |              |         |
| Human Resource Department                            |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              |                   | MAY                 | JUN                 | COB         | 2,250,000.00     | 2,250,000.00   |              |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 2,250,000.00     | 2,250,000.00   | 0.00         |         |
| Registration of Motor Vehicle                        |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |              |         |
| Physical Resources and Infrastructure Department     |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  |                   | MAY                 | JUN                 | COB         | 90,399.00        | 90,399.00      |              |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 90,399.00        | 90,399.00      | 0.00         |         |
| Corporate Forum                                      |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |              |         |
| Protest Appeals and Review Department                |                | Negotiated Procurement - Lease of Real Property and Venue  | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               |                     | MAY                 | JUN         | COB              | 4,099,800.00   | 4,099,800.00 |         |
| Secretariat for the Bids and Awards Committees       |                | Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               |                     | MAY                 | JUN         | COB              | 5,850,750.00   | 5,850,750.00 |         |

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
**ANNUAL PROCUREMENT PLAN**  
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**BAC Goods and Services**

| Procurement Program/Project   | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |              |              | Remarks |
|---|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|--------------|---------|
|   |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MDOE         | CO           |         |
| Corporate Forum   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Office of the Senior Vice President-Actuarial Services and Risk Management Sector |                | Negotiated Procurement - Lease of Real Property and Venue   | MAY                                    | MAY             |                    |                   |                  |                |           | MAY             | JUN              | JUN               | JUN                 | JUL                 | COB         |                  | 481,500.00   | 481,500.00   |         |
| Corporate Communication Department  |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 1,162,500.00 | 1,162,500.00 |         |
| Risk Management Department  |                | Negotiated Procurement - Small Value Procurement  | MAR                                    | MAR             |                    |                   |                  |                |           |                 | MAR              |                   | APR                 | APR                 | COB         |                  | 793,500.00   | 793,500.00   |         |
| Organization and Systems Development Office                                       |                | Negotiated Procurement - Lease of Real Property and Venue   | FEB                                    | FEB             |                    |                   |                  |                |           | FEB             | MAR              | MAR               | MAR                 | APR                 | COB         |                  | 6,624,000.00 | 6,624,000.00 |         |
| Office of the Chief Operating Officer - Proper                                    |                | Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB                 | COB         |                  | 3,666,975.00 | 3,666,975.00 |         |
| Office of the Senior Vice President-Management Services Sector                    |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 587,250.00   | 587,250.00   |         |
| International and Local Engagement Department                                     |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 105,000.00   | 105,000.00   |         |
| Office of the Vice President-Corporate Affairs Group                              |                | Negotiated Procurement - Lease of Real Property and Venue   | MAY                                    | MAY             |                    |                   |                  |                |           | MAY             | MAY              | JUN               | JUN                 | JUL                 | COB         |                  | 684,000.00   | 684,000.00   |         |
| Corporate Planning Department   |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 5,404,800.00 | 5,404,800.00 |         |
| Office of the President and CEO - Proper  |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 1,905,000.00 | 1,905,000.00 |         |
| Corporate Secretary   |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 1,395,750.00 | 1,395,750.00 |         |
| Accreditation Department  |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 2,035,800.00 | 2,035,800.00 |         |
| Comptrollership Department  |                | Negotiated Procurement - Lease of Real Property and Venue   | APR                                    | APR             |                    |                   |                  |                |           | APR             | APR              | MAY               | MAY                 | MAY                 | COB         |                  | 2,761,950.00 | 2,761,950.00 |         |
| Office of the Area Vice President for Northern and Central Luzon                  |                | Negotiated Procurement - Lease of Real Property and Venue   | MAR                                    | MAR             |                    |                   |                  |                |           | MAR             | APR              | APR               | MAY                 | MAY                 | COB         |                  | 1,218,000.00 | 1,218,000.00 |         |

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
**ANNUAL PROCUREMENT PLAN**  
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**BAC Goods and Services**

| Procurement Program/Project  | PMO /<br>End-User | Mode of<br>Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |              |              | Remarks |  |
|--|-------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|--------------|--------------|---------|--|
|  |                   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE         | CO           |         |  |
| Corporate Forum  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |              |              |         |  |
| Office of the Area Vice<br>President for Visayas                   |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                | JAN                 | FEB                  | FEB                    | FEB                    | COB            |                  | 2,018,400.00 | 2,018,400.00 |         |  |
| Office of the Area Vice<br>President for Mindanao Area             |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 2,508,400.00 | 2,508,400.00 |         |  |
| Corporate Action Center  |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 512,000.00   | 512,000.00   |         |  |
| Office of the Chief Information<br>Officer - Proper                |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 543,150.00   | 543,150.00   |         |  |
| Information Security Department                                    |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 442,500.00   | 442,500.00   |         |  |
| Office of the Area Vice<br>President for NCR and<br>Southern Luzon |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 1,131,000.00 | 1,131,000.00 |         |  |
| Standards Monitoring<br>Department                                 |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                | JAN                 | FEB                  | FEB                    | FEB                    | COB            |                  | 4,914,300.00 | 4,914,300.00 |         |  |
| Corporate Marketing<br>Department                                  |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 187,200.00   | 187,200.00   |         |  |
| Direct Contributors (Formal<br>Sector)                             |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | FEB                                    | FEB                |                       |                      |                     |                   |           | FEB                | MAR                 | MAR                  | MAR                    | APR                    | COB            |                  | 4,333,950.00 | 4,333,950.00 |         |  |
| Indirect Contributors (Non-<br>Formal Sector)                      |                   | Negotiated<br>Procurement - Small<br>Value Procurement   | NOV                                    | NOV                |                       |                      |                     |                   |           |                    | NOV                 |                      | DEC                    | JAN                    | COB            |                  | 37,700.00    | 37,700.00    |         |  |
| Disaster and Emergency<br>Preparedness Program                     |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 573,750.00   | 573,750.00   |         |  |
| SENA   |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue]Negotiated<br>Procurement - Agency<br>to Agency | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 1,281,500.00 | 1,281,500.00 |         |  |
| Human Resource Department  |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 836,910.00   | 836,910.00   |         |  |
| Internal Legal Department  |                   | Negotiated<br>Procurement - Lease<br>of Real Property and<br>Venue   | APR                                    | APR                |                       |                      |                     |                   |           | APR                | APR                 | MAY                  | MAY                    | JUN                    | COB            |                  | 435,000.00   | 435,000.00   |         |  |

Republic of the Philippines  
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BAC Goods and Services

| Procurement Program/Project                                      | PMO / End-User | Mode of Procurement                                       | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |                  |               | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------------|---------------|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE             | CO            |         |
| Corporate Forum  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                  |               |         |
| Physical Resources and Infrastructure Department                 |                | Negotiated Procurement - Lease of Real Property and Venue | FEB                                    | FEB             |                    |                   |                  |                | FEB       | FEB             | MAR              | MAR               | APR                 | COB                 |             | 1,428,900.00     | 1,428,900.00     |               |         |
| Gender and Development   |                | Negotiated Procurement - Lease of Real Property and Venue | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 3,001,500.00     | 3,001,500.00     |               |         |
| Office of the Senior Vice President-Legal Sector                 |                | Negotiated Procurement - Lease of Real Property and Venue | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 2,162,500.00     | 2,162,500.00     |               |         |
| Fact Finding Investigation and Enforcement Department            |                | Negotiated Procurement - Lease of Real Property and Venue | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 1,627,750.00     | 1,627,750.00     |               |         |
| Prosecution Department   |                | Negotiated Procurement - Lease of Real Property and Venue | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 217,500.00       | 217,500.00       |               |         |
| Member Management Group  |                | Negotiated Procurement - Lease of Real Property and Venue | JAN                                    | JAN             |                    |                   |                  |                | JAN       | JAN             | FEB              | FEB               | MAR                 | COB                 |             | 4,119,000.00     | 4,119,000.00     |               |         |
| Office of the Senior Vice President-Health Finance Policy Sector |                | Negotiated Procurement - Lease of Real Property and Venue | MAY                                    | MAY             |                    |                   |                  |                | JUN       | JUN             | JUN              | JUL               | JUL                 | COB                 |             | 3,943,200.00     | 3,943,200.00     |               |         |
| Office of the Vice President-Quality Assurance Group             |                | Negotiated Procurement - Lease of Real Property and Venue | FEB                                    | FEB             |                    |                   |                  |                | MAR       | MAR             | MAR              | APR               | APR                 | COB                 |             | 3,539,550.00     | 3,539,550.00     |               |         |
| Benefits Development and Research Department                     |                | Negotiated Procurement - Lease of Real Property and Venue | OCT                                    | OCT             |                    |                   |                  |                | NOV       | NOV             | DEC              | DEC               | DEC                 | COB                 |             | 100,500.00       | 100,500.00       |               |         |
| Office of the Senior Chief Finance Executive                     |                | Negotiated Procurement - Lease of Real Property and Venue | APR                                    | APR             |                    |                   |                  |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 826,200.00       | 826,200.00       |               |         |
| Treasury Department  |                | Negotiated Procurement - Lease of Real Property and Venue | MAR                                    | MAR             |                    |                   |                  |                | MAR       | APR             | APR              | MAY               | MAY                 | COB                 |             | 2,427,450.00     | 2,427,450.00     |               |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 81,926,385.00    | 81,926,385.00    | 0.00          |         |
| Medical Expenses   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                  |               |         |
| Human Resource Department  |                | Negotiated Procurement - Agency to Agency                 | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 48,046,500.00    | 48,046,500.00    |               |         |
|  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 48,046,500.00    | 48,046,500.00    | 0.00          |         |
| Note: System generated report.                                   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Total       | 1,037,586,119.69 | 1,026,157,158.49 | 11,428,961.20 |         |





Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444  
www.philhealth.gov.ph



08 September 2022

**CORPORATE MEMORANDUM**

NO. Nonn - 0040

**TO :** ALL CONCERNED END-USERS  
Head Office

**SUBJECT :** Approval of the Indicative CY 2023 Annual Procurement Plan (APP)

The Indicative CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

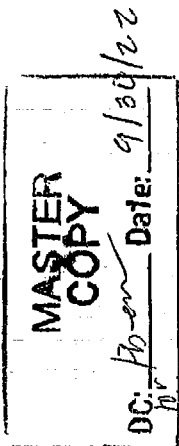
"Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs)."

"Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality."

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.



It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement – Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried) and may use the Small Value Procurement modality.
- c. Procurement of goods whose mode of procurement determined to be through “Direct Contracting” must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.



Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

ATTY. ELI DINO D. SANTOS  
Officer-In-Charge  
Office of the President and CEO

Date Signed: \_\_\_\_\_

9/30/22



**INDICATIVE  
CY 2023 ANNUAL PROCUREMENT PLAN  
(APP)  
FOR  
INFORMATION TECHNOLOGY RESOURCES**

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2023

BAC Information and Technology Resources

| Procurement Program/Project                          | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source   | Estimated Budget |               |               | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|---------------|------------------|---------------|---------------|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |               | Total            | MOOE          | CO            |         |
| Procurement of IT Equipment and Software             |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |               |         |
| 1st Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |               |         |
| IT Management Department                             |                | Public Bidding Negotiated Procurement - Small Value Procurement                           | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  | FEB               | MAR                 | COB                 | 23,064,658.94 |                  | 23,064,658.94 |               |         |
| Accreditation Department                             |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | FEB             | FEB              | MAR               | MAR                 | COB                 | 337,017.22    |                  | 337,017.22    |               |         |
| Standards Monitoring Department                      |                | Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency | FEB                                    | FEB             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | COB                 | 1,072,541.28  |                  | 1,072,541.28  |               |         |
| International and Local Engagement Department        |                | Public Bidding  | JAN                                    | JAN             | FEB                |                   | FEB              |                | FEB       | FEB             | MAR              | MAR               | MAR                 | COB                 | 335,571.60    |                  | 335,571.60    |               |         |
| Commision on Audit                                   |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | FEB             | FEB              | MAR               | MAR                 | COB                 | 350,694.16    |                  | 350,694.16    |               |         |
| Special Programs Department                          |                | Public Bidding  | JAN                                    | JAN             | FEB                |                   | FEB              |                | FEB       | FEB             | MAR              | MAR               | MAR                 | COB                 | 7,662,218.20  |                  | 7,662,218.20  |               |         |
| Benefits Development and Research Department         |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | FEB       | FEB             | FEB              | MAR               | MAR                 | COB                 | 279,643.00    |                  | 279,643.00    |               |         |
| Office of the Area Vice President for Visayas        |                | Public Bidding  | JAN                                    | JAN             | JAN                |                   | JAN              |                | JAN       | FEB             | FEB              | MAR               | MAR                 | COB                 | 271,729.00    |                  | 271,729.00    |               |         |
| Direct Contributors (Formal Sector)                  |                | Negotiated Procurement - Agency to Agency   | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR                 | COB           | 28,413,174.42    |               | 28,413,174.42 |         |
| Office of the Chief Operating Officer - Proper       |                | Public Bidding  | JAN                                    | FEB             | FEB                |                   | FEB              |                | FEB       | FEB             | MAR              | MAR               | MAR                 | COB                 | 111,857.20    |                  | 111,857.20    |               |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |               |         |
| Corporate Marketing Department                       |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 633,304.31       |               | 633,304.31    |         |
| Task Force for Corporate Center and Offices (TFCC)   |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 219,712.22       |               | 219,712.22    |         |
| Protest Appeals and Review Department                |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 1,376,591.34     |               | 1,376,591.34  |         |
| SENA   |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 163,894.42       |               | 163,894.42    |         |
| Task Force for IT-Audit                              |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 279,643.00       |               | 279,643.00    |         |
| Office of the Vice President-Corporate Affairs Group |                | Public Bidding  | FEB                                    | FEB             | FEB                |                   | FEB              |                | FEB       | MAR             | MAR              | MAR               | APR                 | APR                 | COB           | 326,328.60       |               | 326,328.60    |         |
| Corporate Planning Department                        |                | Negotiated Procurement - Agency to Agency   | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB           | 1,531,203.38     |               | 1,531,203.38  |         |
| Office of the President and CEO - Proper             |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 515,811.84       |               | 515,811.84    |         |
| Operations Audit Department                          |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 941,447.78       |               | 941,447.78    |         |
| Financial Audit Department                           |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 1,081,216.99     |               | 1,081,216.99  |         |
| Office of the Chief Audit Executive                  |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 296,099.62       |               | 296,099.62    |         |
| Corporate Secretary                                  |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 895,610.32       |               | 895,610.32    |         |
| Office of the Senior Vice President-Legal Sector     |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 519,423.76       |               | 519,423.76    |         |
| IT Management Department                             |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 93,715,790.16    |               | 93,715,790.16 |         |
| Secretariat for the Bids and Awards Committees       |                | Negotiated Procurement - Agency to Agency   | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   | MAY                 | JUN                 | COB           | 55,928.60        |               | 55,928.60     |         |
| Social Health Insurance Academy (Training)           |                | Public Bidding via Ordering Agreement   | MAR                                    | MAR             | MAR                | MAR               | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB           | 111,857.20       |               | 111,857.20    |         |

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| Procurement Program/Project                                    | PMO / End-User | Mode of Procurement  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     | Fund Source | Estimated Budget    |                |               | Remarks        |    |
|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|----------------|---------------|----------------|----|
|  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion |             | Acceptance Turnover | Total          | MODE          |                | CO |
| Procurement of IT Equipment and Software                       |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |                |               |                |    |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |                |               |                |    |
| Arbitration Office   |                | Public Bidding   | MAR                                    | MAR             | MAR                |                   | MAR              |                | APR       | APR             | APR              | MAY               | MAY                 | MAY         | COB                 | 1,764,591.18   | 1,764,591.18  |                |    |
| Office of the Senior Vice President-Management Services Sector |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN         | COB                 | 55,928.60      | 55,928.60     |                |    |
| Corporate Action Center  |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN         | COB                 | 1,957,501.00   | 1,957,501.00  |                |    |
| Prosecution Department   |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN         | COB                 | 728,833.32     | 728,833.32    |                |    |
| Internal Legal Department                                      |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN         | COB                 | 317,892.48     | 317,892.48    |                |    |
| Comptrollership Department                                     |                | Negotiated Procurement - Small Value Procurement   | MAR                                    | MAR             |                    |                   |                  |                |           |                 | MAR              |                   | APR                 | APR         | COB                 | 168,729.60     | 168,729.60    |                |    |
| Member Management Group  |                | Public Bidding   | FEB                                    | FEB             | FEB                |                   | FEB              |                | MAR       | MAR             | MAR              | APR               | APR                 | MAY         | COB                 | 696,031.64     | 696,031.64    |                |    |
| Office of the Area Vice President for Mindanao Area            |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN         | COB                 | 274,417.56     | 274,417.56    |                |    |
| PhilHealth Identity Management System (PMO)                    |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN         | COB                 | 573,074.50     | 573,074.50    |                |    |
| 3rd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |                |               |                |    |
| IT Management Department                                       |                | Negotiated Procurement - Agency to Agency  | JUN                                    | JUN             |                    |                   |                  |                |           |                 | JUN              |                   | JUL                 | AUG         | COB                 | 18,436,168.30  | 18,436,168.30 |                |    |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     | 189,536,136.74 | 0.00          | 189,536,136.74 |    |
| Procurement of IT Supplies                                     |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |                |               |                |    |
| 1st Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |                |               |                |    |
| Office of the Chief Operating Officer - Proper                 |                | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR         | COB                 | 54,512.64      | 54,512.64     |                |    |
| Office of the Area Vice President for Visayas                  |                | Negotiated Procurement - Agency to Agency  | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB         | COB                 | 98,639.00      | 98,639.00     |                |    |
| Risk Management Department                                     |                | Negotiated Procurement - Small Value Procurement   | JAN                                    | JAN             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR         | COB                 | 56,102.60      | 56,102.60     |                |    |
| Office of the Vice President-Corporate Affairs Group           |                | Negotiated Procurement - Small Value Procurement   | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB         | COB                 | 83,553.14      | 83,553.14     |                |    |
| Human Resource Department                                      |                | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR         | COB                 | 776,743.62     | 776,743.62    |                |    |
| Physical Resources and Infrastructure Department               |                | Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Public Bidding | JAN                                    | JAN             |                    |                   |                  |                |           |                 | JAN              |                   | FEB                 | FEB         | COB                 | 289,980.92     | 289,980.92    |                |    |
| Special Programs Department                                    |                | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR         | COB                 | 101,497.44     | 101,497.44    |                |    |
| Direct Contributors (Formal Sector)                            |                | Negotiated Procurement - Agency to Agency  | FEB                                    | FEB             |                    |                   |                  |                |           |                 | MAR              |                   | MAR                 | APR         | COB                 | 104,198.65     | 104,198.65    |                |    |
| Member Management Group  |                | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB             |                    |                   |                  |                |           |                 | FEB              |                   | MAR                 | MAR         | COB                 | 109,622.66     | 109,622.66    |                |    |

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|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|----|---------|
|  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CO |         |
| Procurement of IT Supplies                                     |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |    |         |
| 1st Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |    |         |
| IT Management Department                                       |                | Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Public Bidding | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | FEB                 | COB                 |             | 1,007,547.00     | 1,007,547.00 |    |         |
| 2nd Quarter  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |    |         |
| Task Force for Corporate Center and Offices (TFCC)             |                | Negotiated Procurement - Small Value Procurement Public Bidding  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 659,424.50       | 659,424.50   |    |         |
| Indirect Contributors (Non-Formal Sector)                      |                | Negotiated Procurement - Agency to Agency  | MAR                                    | MAR             |                    |                   |                  |                |           | APR             |                  | APR               | MAY                 | COB                 |             | 61,720.32        | 61,720.32    |    |         |
| Office of the Chief Information Officer - Proper               |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 65,031.80        | 65,031.80    |    |         |
| Task Force for IT-Audit  |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 152,840.89       | 152,840.89   |    |         |
| Office of the Area Vice President for Mindanao Area            |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 33,633.60        | 33,633.60    |    |         |
| Office of the Senior Vice President-Management Services Sector |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 20,528.68        | 20,528.68    |    |         |
| Arbitration Office   |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 108,343.88       | 108,343.88   |    |         |
| Risk Management Department                                     |                | Negotiated Procurement - Small Value Procurement   | MAR                                    | APR             |                    |                   |                  |                |           | APR             |                  | MAY               | MAY                 | COB                 |             | 56,102.60        | 56,102.60    |    |         |
| Prosecution Department   |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 674,023.22       | 674,023.22   |    |         |
| Social Health Insurance Academy (Training)                     |                | Public Bidding   | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 516,620.70       | 516,620.70   |    |         |
| Protest Appeals and Review Department                          |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 54,512.64        | 54,512.64    |    |         |
| International and Local Engagement Department                  |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 242,742.40       | 242,742.40   |    |         |
| Corporate Planning Department                                  |                | Negotiated Procurement - Agency to Agency  | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 138,794.08       | 138,794.08   |    |         |
| Office of the Chief Audit Executive                            |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 65,188.04        | 65,188.04    |    |         |
| Corporate Secretary  |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 55,298.76        | 55,298.76    |    |         |
| Physical Resources and Infrastructure Department               |                | Negotiated Procurement - Small Value Procurement   | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 2,153.18         | 2,153.18     |    |         |

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|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|------|--|---------|
|  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MODE             | CO   |  |         |
| Procurement of IT Supplies                       |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |      |  |         |
| 2nd Quarter                                      |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |      |  |         |
| IT Management Department                         | Public Bidding Negotiated Procurement - Small Value Procurement                                    | FEB                                    | FEB                | FEB                   |                      | FEB                 |                   | MAR       | MAR                | MAR                 | APR                  | APR                    | MAY                    | COB   | 33,095,348.25  | 33,095,348.25    |      |  |         |
| 3rd Quarter                                      |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |      |  |         |
| IT Management Department                         | Negotiated Procurement - Small Value Procurement   | MAY                                    | JUN                |                       |                      |                     |                   |           |                    | JUN                 |                      | JUL                    | JUL                    | COB   | 17,030.67      | 17,030.67        |      |  |         |
|  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | 38,701,735.88  | 38,701,735.88    | 0.00 |  |         |
| Procurement of Semi-Expendable IT Equipment      |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |      |  |         |
| 1st Quarter                                      |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |      |  |         |
| Physical Resources and Infrastructure Department | Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Shopping | JAN                                    | JAN                |                       |                      |                     |                   |           |                    |                     |                      | FEB                    | FEB                    | COB   | 3,131,740.54   | 3,131,740.54     |      |  |         |
| Human Resource Department                        | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB                |                       |                      |                     |                   |           |                    | FEB                 |                      | MAR                    | MAR                    | COB   | 1,018,733.32   | 1,018,733.32     |      |  |         |
| Office of the Senior Chief Finance Executive     | Negotiated Procurement - Small Value Procurement   | JAN                                    | JAN                |                       |                      |                     |                   |           |                    | JAN                 |                      | FEB                    | FEB                    | COB   | 86,281.52      | 86,281.52        |      |  |         |
| Office of the Chief Operating Officer - Proper   | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB                |                       |                      |                     |                   |           |                    | MAR                 |                      | MAR                    | APR                    | COB   | 142,189.43     | 142,189.43       |      |  |         |
| Comptrollership Department                       | Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement         | JAN                                    | JAN                |                       |                      |                     |                   |           |                    | FEB                 |                      | MAR                    | MAR                    | COB   | 463,132.39     | 463,132.39       |      |  |         |
| Member Management Group                          | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB                |                       |                      |                     |                   |           |                    | FEB                 |                      | MAR                    | MAR                    | COB   | 72,578.54      | 72,578.54        |      |  |         |
| Office of the Area Vice President for Visayas    | Public Bidding Negotiated Procurement - Agency to Agency   | JAN                                    | JAN                |                       |                      |                     |                   |           |                    | JAN                 |                      | FEB                    | FEB                    | COB   | 100,195.68     | 100,195.68       |      |  |         |
| Standards Monitoring Department                  | Negotiated Procurement - Small Value Procurement   | JAN                                    | JAN                |                       |                      |                     |                   |           |                    | JAN                 |                      | FEB                    | FEB                    | COB   | 22,844.64      | 22,844.64        |      |  |         |
| Direct Contributors (Formal Sector)              | Negotiated Procurement - Agency to Agency  | FEB                                    | FEB                |                       |                      |                     |                   |           |                    | MAR                 |                      | MAR                    | APR                    | COB   | 72,399.60      | 72,399.60        |      |  |         |
| Special Programs Department                      | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB                |                       |                      |                     |                   |           |                    | MAR                 |                      | MAR                    | APR                    | COB   | 138,728.00     | 138,728.00       |      |  |         |
| Accreditation Department                         | Negotiated Procurement - Small Value Procurement   | FEB                                    | FEB                |                       |                      |                     |                   |           |                    | MAR                 |                      | MAR                    | APR                    | COB   | 498,681.56     | 498,681.56       |      |  |         |



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| Procurement Program/Project                          | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |              |              | Remarks |
|--|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|--------------|--------------|---------|
|  |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE         | CO           |         |
| Procurement of Semi-Expendable IT Equipment          |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| 1st Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| IT Management Department                             |                | Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - Agency to Agency | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  |                   | FEB                 | MAR                 | COB         |                  | 602,939.88   | 602,939.88   |         |
| Office of the Vice President-Actuary                 |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  |                   | FEB                 | FEB                 | COB         |                  | 27,029.18    | 27,029.18    |         |
| Office of the Vice President-Corporate Affairs Group |                | Negotiated Procurement - Small Value Procurement Public Bidding   | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  |                   | FEB                 | FEB                 | COB         |                  | 231,980.06   | 231,980.06   |         |
| Risk Management Department                           |                | Negotiated Procurement - Small Value Procurement  | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  |                   | MAR                 | MAR                 | COB         |                  | 50,542.92    | 50,542.92    |         |
| 2nd Quarter  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |              |              |         |
| Corporate Marketing Department                       |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 593,100.60   | 593,100.60   |         |
| Office of the President and CEO - Proper             |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 378,133.08   | 378,133.08   |         |
| Operations Audit Department                          |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 46,905.77    | 46,905.77    |         |
| Office of the Chairman of PhilHealth Board           |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 27,250.64    | 27,250.64    |         |
| Task Force for Corporate Center and Offices (TFCC)   |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | APR              | MAY               | MAY                 | JUN                 | COB         |                  | 10,823.18    | 10,823.18    |         |
| Financial Audit Department                           |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 79,285.75    | 79,285.75    |         |
| Corporate Planning Department                        |                | Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 187,271.76   | 187,271.76   |         |
| Office of the Chief Audit Executive                  |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 61,998.39    | 61,998.39    |         |
| Indirect Contributors (Non-Formal Sector)            |                | Negotiated Procurement - Agency to Agency   | MAR                                    | MAR             |                    |                   |                  |                |           |                 | APR              |                   |                     | APR                 | MAY         | COB              | 138,850.74   | 138,850.74   |         |
| Corporate Secretary                                  |                | Negotiated Procurement - Small Value Procurement  | APR                                    | APR             |                    |                   |                  |                |           |                 | MAY              |                   |                     | MAY                 | JUN         | COB              | 120,402.30   | 120,402.30   |         |
| IT Management Department                             |                | Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement | FEB                                    | FEB             | FEB                |                   | FEB              |                | MAR       | MAR             | MAR              | APR               | APR                 | MAY                 | COB         |                  | 4,335,285.03 | 4,335,285.03 |         |

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
**ANNUAL PROCUREMENT PLAN**  
 Calendar Year 2023

**BAC Information and Technology Resources**

| Procurement Program/Project   | PMO / End-User | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |                |                | Remarks        |  |
|---|----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|----------------|----------------|----------------|--|
|   |                |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE           | CO             |                |  |
| Procurement of Semi-Expendable IT Equipment                                       |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |                |                |  |
| 2nd Quarter   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |                |                |  |
| Task Force for IT-Audit   |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 85,034.14        | 85,034.14      |                |                |  |
| Office of the Senior Vice President-Management Services Sector                    |                | Negotiated Procurement - Small Value Procurement Public Bidding | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 99,525.30        | 99,525.30      |                |                |  |
| Arbitration Office  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 17,133.48        | 17,133.48      |                |                |  |
| Internal Legal Department   |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 468,310.05       | 468,310.05     |                |                |  |
| Office of the Senior Vice President-Legal Sector                                  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 26,022.28        | 26,022.28      |                |                |  |
| International and Local Engagement Department                                     |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 83,202.86        | 83,202.86      |                |                |  |
| Social Health Insurance Academy (Training)  |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 104,300.14       | 104,300.14     |                |                |  |
| Secretariat for the Bids and Awards Committees                                    |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 840,114.72       | 840,114.72     |                |                |  |
| Physical Resources and Infrastructure Department                                  |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 13,330.15        | 13,330.15      |                |                |  |
| Office of the Senior Vice President-Actuarial Services and Risk Management Sector |                | Negotiated Procurement - Small Value Procurement                | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 |             | 129,422.28       | 129,422.28     |                |                |  |
| 3rd Quarter   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |                |                |  |
| IT Management Department  |                | Negotiated Procurement - Small Value Procurement                | JUL                                    | JUL             |                    |                   |                  |                |           | JUL             |                  | AUG               | SEP                 | COB                 |             | 134,156.88       | 134,156.88     |                |                |  |
| Physical Resources and Infrastructure Department                                  |                | Negotiated Procurement - Small Value Procurement                | JUL                                    | JUL             |                    |                   |                  |                |           | AUG             |                  | SEP               | SEP                 | COB                 |             | 4,210.80         | 4,210.80       |                |                |  |
| 4th Quarter   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |                |                |  |
| Physical Resources and Infrastructure Department                                  |                | Negotiated Procurement - Small Value Procurement                | OCT                                    | OCT             |                    |                   |                  |                |           | NOV             |                  | DEC               | DEC                 | COB                 |             | 4,210.80         | 4,210.80       |                |                |  |
|   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 14,648,278.38    | 14,648,278.38  | 0.00           |                |  |
| Procurement of Internet Services  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                |                |                |  |
| IT Management Department  |                | Public Bidding  | MAR                                    | MAR             | APR                |                   | APR              |                | APR       | APR             | MAY              | MAY               | JUN                 | COB                 |             | 135,730,587.24   | 135,730,587.24 |                |                |  |
| Member Management Group   |                | Negotiated Procurement - Small Value Procurement                | JAN                                    | JAN             |                    |                   |                  |                |           | JAN             |                  | FEB               | MAR                 | COB                 |             | 144,000.00       | 144,000.00     |                |                |  |
| Special Programs Department   |                | Direct Contracting  | JAN                                    | JAN             |                    |                   |                  |                | JAN       | JAN             | FEB              | FEB               | MAR                 | COB                 |             | 240,000.00       | 240,000.00     |                |                |  |
|   |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 136,114,587.24   | 136,114,587.24 | 0.00           |                |  |
| Note: System generated report.  |                |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | Total            | 379,000,738.24 | 189,464,601.50 | 189,536,136.74 |  |



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre, 709 Shaw Boulevard, Pasig City  
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www.philhealth.gov.ph



08 September 2022

**CORPORATE MEMORANDUM**

NO. Nonn - 0040

**TO :** ALL CONCERNED END-USERS  
Head Office

**SUBJECT :** Approval of the Indicative CY 2023 Annual Procurement Plan (APP)

The Indicative CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

"Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs)."

"Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality."

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

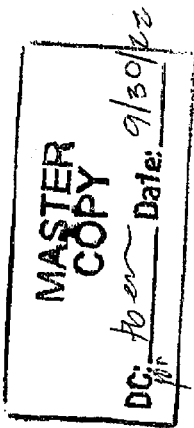
The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.

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DC: Nonn  
Date: 9/30/22



It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement - Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried) and may use the Small Value Procurement modality.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.



Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

*DDS*

ATTY. ELI DINO D. SANTOS  
Officer-In-Charge  
Office of the President and CEO

Date Signed: \_\_\_\_\_

*9/30/22*



**INDICATIVE**  
**CY 2023 ANNUAL PROCUREMENT PLAN**  
**(APP)**  
**FOR**  
**CONSULTING SERVICES**

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2023

BAC Consulting Services

| Procurement Program/Project<br>PMO /<br>End-User | Mode of<br>Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | Fund<br>Source | Estimated Budget |               |               | Remarks |  |
|--|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|---------------|---------------|---------|--|
|  |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CO            |               |         |  |
| Procurement of Consultancy Services              |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |               |               |         |  |
| PhilHealth Identity Management System (PMO)      | Negotiated Procurement - Highly Technical Consultants                | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      |                        | MAY                    | JUN   | COB            |                  | 570,000.00    | 570,000.00    |         |  |
| Standards Monitoring Department                  | Negotiated Procurement - Highly Technical Consultants                | JAN                                    | JAN                |                       |                      |                     |                   |           |                    | JAN                 |                      |                        | FEB                    | FEB   | COB            |                  | 8,550,000.00  | 8,550,000.00  |         |  |
| Information Security Department                  | Negotiated Procurement - Highly Technical Consultants                | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      |                        | MAY                    | JUN   | COB            |                  | 1,600,000.00  | 1,600,000.00  |         |  |
| Health Informatics Department                    | Negotiated Procurement - Highly Technical Consultants                | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      |                        | MAY                    | JUN   | COB            |                  | 1,200,000.00  | 1,200,000.00  |         |  |
| Office of the Chairman of PhilHealth Board       | Negotiated Procurement - Highly Technical Consultants                | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      |                        | MAY                    | JUN   | COB            |                  | 1,200,000.00  | 1,200,000.00  |         |  |
| Corporate Secretary                              | Negotiated Procurement - Highly Technical Consultants                | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      |                        | MAY                    | JUN   | COB            |                  | 2,160,000.00  | 2,160,000.00  |         |  |
| Treasury Department                              | Negotiated Procurement - Highly Technical Consultants                | MAY                                    | MAY                |                       |                      |                     |                   |           |                    | JUN                 |                      |                        | JUN                    | JUL   | COB            |                  | 12,500,000.00 | 12,500,000.00 |         |  |
| IT Management Department                         | Public Bidding Negotiated Procurement - Highly Technical Consultants | APR                                    | APR                |                       |                      |                     |                   |           |                    | APR                 |                      |                        | MAY                    | MAY   | COB            |                  | 6,840,000.00  | 6,840,000.00  |         |  |
| Office of the Vice President-Actuary             | Public Bidding   | APR                                    | APR                | APR                   | APR                  | MAY                 |                   | MAY       | MAY                | JUN                 | JUN                  | JUN                    | JUN                    | JUL   | COB            |                  | 10,000,000.00 | 10,000,000.00 |         |  |
| Corporate Planning Department                    | Negotiated Procurement - Highly Technical Consultants                | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      |                        | MAY                    | JUN   | COB            |                  | 736,218.00    | 736,218.00    |         |  |
| Office of the President and CEO - Proper         | Negotiated Procurement - Highly Technical Consultants                | APR                                    | APR                |                       |                      |                     |                   |           |                    | MAY                 |                      |                        | MAY                    | JUN   | COB            |                  | 1,800,000.00  | 1,800,000.00  |         |  |
|  |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  | 47,156,218.00 | 47,156,218.00 | 0.00    |  |
| Note: System generated report.                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | Total          | 47,156,218.00    | 47,156,218.00 | 0.00          |         |  |



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08 September 2022

**CORPORATE MEMORANDUM**

NO. Nonn-0040

**TO :** ALL CONCERNED END-USERS  
Head Office

**SUBJECT :** Approval of the Indicative CY 2023 Annual Procurement Plan (APP)

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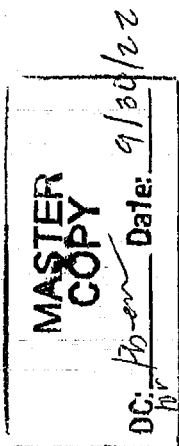
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Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System - PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

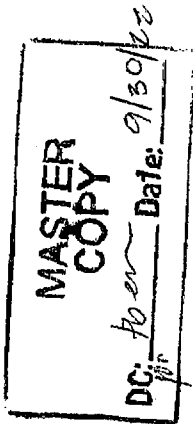
The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.



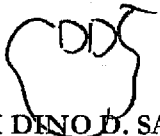


It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement - Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
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- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.



Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

  
ATTY. ELI DINO D. SANTOS  
Officer-In-Charge  
Office of the President and CEO

Date Signed: 9/30/22



**INDICATIVE  
CY 2023 ANNUAL PROCUREMENT PLAN  
(APP)  
FOR  
INFRASTRUCTURE**

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
**ANNUAL PROCUREMENT PLAN**  
 Calendar Year 2023

**BAC Infrastructure**

| Procurement Program/Project                                      | PMO / End-User | Mode of Procurement                              | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |            |            | Remarks |
|--|----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------------|---------|
|  |                |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CO         |         |
| Procurement of Office Building                                   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
| Information Security Department                                  |                | Public Bidding                                   | MAY                                    | MAY             | MAY                |                   | MAY              |                | MAY       | MAY             | JUN              | JUN               | JUN                 | JUL                 | COB         | 526,422.00       |            | 526,422.00 |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 526,422.00       | 0.00       | 526,422.00 |         |
| Repair and Maintenance for Leased Assets Improvements - Building |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |
| Physical Resources and Infrastructure Department                 |                | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           | MAY             |                  | MAY               | JUN                 | COB                 | 240,000.00  | 240,000.00       |            |            |         |
|  |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 240,000.00       | 240,000.00 | 0.00       |         |
| Note: System generated report.                                   |                |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Total       | 766,422.00       | 240,000.00 | 526,422.00 |         |