

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444 www.philhealth.gov.ph



08 September 2022

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SUBJECT	:	Approval of the Indicative CY 2023 Annual Procurement Plan (APP)
ТО	:	ALL CONCERNED END-USERS Head Office
CORPORA NO. LO		emorandum -0040

The Indicative CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

"Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs)."

"Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality.

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.



It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement – Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried) and may use the Small Value Procurement modality.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.

Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

ATTY. ELI DINOD. SANTOS Officer-In-Charge Office of the President and CEO

9/20/2 Date Signed:





INDICATIVE CY 2023 ANNUAL PROCUREMENT PLAN (APP)

FOR

GOODS AND SERVICES

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Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN Calendar Year 2023

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Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pro-Proc Conference	Ads/Post of ITB	Pre-Bid Eligibility Conference Check	SCHEDULE FOR EACH PI Sub/Open Bid of Bids Evaluation			Contract Signing		Delivery Completion			Esti Total	mated Budget MOOE CO	Remarks
Procurement of Office Equipmen 1st Quarter	t								100						
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB		MAR	MAR	СОВ	108,999.00	108,999.00	
Office of the Vice President- Corporate Affairs Group	Public Bidding	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	8,023,864.00	8,023,864.00	
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	СОВ	50,000.00	50,000.00	
2nd Quarter															
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	1,061,982.00	1,061,982.00	
Physical Resources and Infrastructure Department	Public Bidding Negotiated Procurement - Small Value Procurement	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	NUL	СОВ	879,116.20	879,116.20 ;	·
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		∙ May	JUN	СОВ	\$0,000.00	50,000.00	
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	APR	APR		<u>,,,,,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			MAY		MAY	JÜN	СОВ	50,000.00	50,000.00	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	50,000.00	50,000.00	-
Prosecution Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	50,000.00	50,000.00	
													10.123 est 20	0.00 10.313.461.20	
rocarement of Disaster Respon 2nd Quater	n ant fearn teilp	94684X													
Disease and Errargency Preparedness Program	Negetiated Procurement - Small Value Procurement	AF N	AFR					МАЧ		MAY	,1,LTM	<u>con</u>	474,340.00	476,003.03	
								à					476,000.00	0.00 475,000.00	
rocurement of Sports Equipment	nt.		the second second										and the second	on the state of the second state of the second	
2rid Quarter Human Resource Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	NUC	СОВ	242,000.00	242,000.00	
													242.600.60		
scarement of Other Equipment 2nd Querter	t.														
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	173,000.00	173,000.00	
recursions of Furniture and F 2nd Cuarter	stares												173,603.89	L.90 172,000,00	
Cifficat of the Area More President for NCR and Southern Luzon	Public Mading	МАЦ	MAR	,4₽K	AFR.	. 4 43,	afh	,45%,	MAY	PLEY	<u>.</u>	coa	52,146.00	37,440.40	

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ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc / Conference		Pre-Bid Conference	Eligibility Check			t Qual 🕴	and the product of the	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	Estimated Budget MOOE	co	Remark
ocurement of Furniture and Fi 2nd Quarter	xtures			-							lin ir ob				400 - 400.			
Physical Resources and Infrastructure Department	Public Bidding	MAR	MAR	APR		APR	ļ	APR	APR	APR	MAY	MAY	JUN	сов	162,000.00		162,000.00	
	and the second second second	(),						10000		- 1903 m			7575		214,000.00	0.00	214,000.00	
ternal Trainings			100												600.000.00	600.000.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	NUC	СОВ	609,000.00	609,000.00		
Health Informatics Department	Negotiated Procurement - Small Value Procurement	APR	APR					-		MAY		MAY	JUN	СОВ	36,000.00	36,000.00		
Gender and Development	Negotiated Procurement - Small Value Procurement	APR	APR						-	MAY		MAY	JUN	СОВ	75,000.00	75,000.00		
Human Resource Department	Negotiated Procurement - Small	APR	APR							MAY		MAY	JUN	СОВ	125,570,057.50	125,570,057.50		
	Value Procurement														128.392.057.52		000	
rzethaneniech (Genine Sins es																	1.318 	
14 Quarter																		
	Negatizated Procurement - Agency to Agency	FED	₹ED		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					FLAR.		Mar	.AFA	COB	36,723.34	26,723,34		
Arbitration Office	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	3,058.00	3,058.00		
Member Management Group	Negotiated Procurement - Agency to Agency	JAN	JAN							FEB		FEB	MAR	СОВ	1,854.00	1,854.00		
Special Progams Department	Negotiated Procurement - Agency to Agency	FEB	FEB							FEB		MAR	MAR	СОВ	28,626.22	28,626.22		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	375,212.20	375,212.20		
Office of the Area Vice President for Visayas	Negotiated Procurement - Agency to Agency	JAN	3AN							JAN		FEB	FEB	СОВ	9,392.46	9,392.46		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency[Negotiated Procurement - Small Value Procurement[Shopping] Bidding	JAN	JAN							JAN		FEB	FEB	СОВ	9,010,100.25	9,010,100.25		
2nd Quarter	-																	
Arbitration Office	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	СОВ	167,515.88	167,515.88		
Corporate Marketing Department	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	СОВ	54,000.00	54,000.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	NUC	СОВ	8,631.02	8,631.02		

AC Goods and Services								Calendar	Year 2023									
rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB		Eligibility Su	ib/Open	FOR EACH PRO Bid I Evaluation	OCUREMEN Post Qual	T ACTIVITY Notice of Award	Contract Signing	Notice to Proceed	Delivery			Total	Estimated Budget MOOE	çõ	Remarks
ocurement of Regular Office S 2nd Quarter							1		ML.									
Corporate Secretary	Negotiated Procurement - Agency to Agency	APR	APR						<u></u>	MAY		MAY	JUN	СОВ	9,980.00	9,980.00	<u>9446.000.3773</u>	
Office of the Chief Information Officer - Proper	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	СОВ	15,291.60	15,291.60		
IT Management Department	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	111,875.00	111,875.00		
International and Local Engagement Department	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	СОВ	62,904.08	62,904.08		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Agency to Agency	MAY	MAY							JUN		NUC	JUL	СОВ	4,100.00	4,100.00		
Corporate Communication Department	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	СОВ	314,095.70	314,095.70		
Social Health Insurance Academy (Training)	Shopping	MAY	MAY									MAY	JUN	СОВ	24,006.80	24,006.80		J
Prosecution Department	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	СОВ	846,000.00	846,000.00		
Physical Resources and Infrastructure Department	Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Vatue Procurement Shopping	MAR	MAR							MAR		APR	APR	СОВ	1,553,702.61	1,553,702.61		
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	JUN	СОВ	35,349.09	35,349.09		
3rd Quarter																		
Office of the Chief Operating Officer - Proper	Negotlated Procurement - Agency to Agency	AUG	AUG							SEP		SEP	OCT	СОВ	4,100.00	4,100.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAY	JUN							JUN		JUL	JUL	СОВ	27,798.47	27,798.47		
4th Quarter												- Writer			art and a		a de la companya de l	sinko (ste
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Agency to Agency	ост	OCT							NOV		DEC	DEC	СОВ	4,100.00	4,100.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		oct	ост	СОВ	50,080.20	50,080.20		
															12745,492.97		D.CA	
nocurement of Accountable For 2nd Quarter																		
Transley Department	Negotiated Procurement - Agency to Agency	afk	.AFR							MAY.		MAT	.E.W	COB	7,779,629.66	7.7.5.625.00		

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Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid Conference		SCHEDULE Sub/Open of Bids	FOR EACH P Bid Evaluation		IT ACTIVITY Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion			Total	Estimated Budget MOOE 7,775,625.00	CO.	Remarks
Procurement of Drug and Medici 2nd Quarter	nes						and break								7,775,625.00	/,//5,625.00	0,00	
	Negotiated Procurement - Small Value Procurement	APR	APR							APR		МАУ	MAY	СОВ	2,375,918.40	2,375,918.40		
Prozurement of Medical, Destal															5-971-87158(9)		0.03	
Lit. Çivefter																		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	26,536.60	26,536.60		
2nd Quarter													a de la compañía de la					ydi, teste
Human Resource Department	Negotiated Procurement - Agency to Agency	APR	APR							APR		MAY	MAY	СОВ	358,691.66	358,691.66		
										<u>.</u>	in the second				385,228.26	385,228.26	0.00	
Procurement of Gasoline, Oll and Physical Resources and	Lubricants Negotiated	JAN	JAN	JAN	JAN	FEB		FEB	FEB	FEB	MAR	MAR	APR	СОВ	12,840,000.00	12,840,000.00		
Infrastructure Department	Procurement - Petroleum Oil and Lubriant	MAC	JAN	MAC	JAN	, ,		TLB	FED	TEB	MAK	PION	AFK	COB	12,010,000.00	12,040,000.00		
															er, Arthroner	ing Koresher	0,99	
Procurement of Textbloks and 1 Ist Quarter	nstructional Plateriuls																	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	300.00	300.00		
Procurement of Sent-Expendeble	Office Squipment Ex	perses.													340,60	346.62	130 	
List Quertor Risk Management Department	Negotiated	JAN	JAN							FEB		MAR	MAR	СОВ	2,236.08	2,236.08		
	Procurement - Small Value Procurement														2,230.00	2,230.08		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value	JAN	JAN							JAN		FEB	FEB	СОВ	919,175.97	919,175.97		
	Procurement Negotiate Procurement - Agency to Agency																	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	74,463.00	74,463.00		
2nd Quarter							and the state of the					the second second						
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	JUN	СОВ	445,914.55	445,914.55		
Arbitration Office	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	89,024.40	89,024.40		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	6,236.08	6,236.08		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	123,125.00	123,125.00		

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BAC Goods and Services				Calendar Year	2023							
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference	ds/Post of Pro ITB Conf		ce of Contract Not	ice to Delivery A oceed Completion	oceptance Turnover	e Fund Source	Es Total	timated Budget MOOE	со	Remarks
Procurement of Semi-Expendable 2nd Quarter	Office Equipment Ex	penses										
Social Health Insurance Academy (Training)	Shopping	MAY	MAY			MAY	JUN	СОВ	9,297.60	9,297.60		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	APR	APR	· · · · · · · · · · · · · · · · · · ·	MAY	MAY	JUN	COB	8,789.00	8,789.00		
International and Local Engagement Oepartment	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	NUC	СОВ	28,113.04	28,113.04		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	JUN	СОВ	2,000.00	2,000.00		
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	NUC	СОВ	885,654.00	885,654.00		
Internal Legal Department	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	NUC	СОВ	47,990.00	47,990.00		
Accreditation Department	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	NUC	СОВ	4,000.00	4,000.00		
4th Quarter												
Human Resource Department	Negotiated Procurement - Small Value Procurement	NOV	NOV		NOV	DEC	DEC	СОВ	69,998.00	69,998.00		
									2,716,016.72	2,716,014,72	\$.00	
rocurement of Sant-Rependeble	Communication Expe	-0 4-14										
Lit Quarter												
Direct Contributors (Formal Sector)	Negotiated Procurement - Agency to Agency	FEB	FEB		MAR	MAR	APR	СОВ	12,426.20	12,426.20		
									12,438.25	12,426.20	ø,6¢	
rocurement of Sami Expendable 2nd Gaarter	Hedical Soupment	Expenses										
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	JUN	COB	214,500.00	214,500.00		
									214,500.00	214,500.00	0,00	· · · · · ·
rocurement of Semi-Expendable	Other Machinery and	d Equipment			1000			e di schrigta				11.0
1st Quarter						- 12 T						
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	JAN		JAN	FEB	FEB	COB	60,450.00	60,450.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAC	JAN		JAN	FEB	FEB	СОВ	399,101.00	399,101.00		
Member Management Group	Negotiated Procurement - Small Value Procurement	JAN	JAN		JAN	FEB	MAR	СОВ	11,916.75	11,916.75		
2nd Quarter												
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	JUN	СОВ	559,647.00	559,647.00		

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AC Goods and Services						C	alendar Year 2023							
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pre- ITB Confer		Sub/Open	FOR EACH PROCU Bid Post Evaluation	REMENT ACTIVIT Qual Notice of Award		elivery A mpletion			Total	Estimated Budget MOOE	CO Rema
rocurement of Semi-Expendable 2nd Quarter	Other Machinery an	d Equipmen	t .											
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MAY	JUN	СОВ	221,945.00	221,945.00	
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	 MAY	JUN	СОВ	18,650.00	18,650.00	· · · · · · · · · · · · · · · · · · ·
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	 MAY	JUN	СОВ	35,450.00	35,450.00	<u></u>
Arbitration Office	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MAY	JUN	СОВ	18,650.00	18,650.00	
Protest Appeals and Review Department	Negotiated Procurement - Smali Value Procurement	APR	APR					MAY	MAY	JUN	СОВ	9,867.00	9,867.00	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	 MAY	JUN	СОВ	18,650.00	18,650.00	
Information Security Departmen		APR	APR					MAY	 MAY	NUL	СОВ	18,650.00	18,650.00	
3rd Quarter										•	·			
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JUL	JUL		e v ^a			JUL	 AUG	SEP	СОВ	2,750.00	2,750.00	
4th Quarter														
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	SEP	SEP					SEP	ост	0СТ	сов	4,400.00	4,400.00	
rocurement of Semi-Expendable 2nd Quarter	Disaster Response i	and Rescue	Eulpment	1								1,380,126.75	1,380,126,75	0.00
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	 MAY	NUL	СОВ	2,906.00	2,906.00	
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MAY	NUL	СОВ	2,230,200.00	2,230,200.00	
												2,733 (E2:02		2,09
rocurement of Semi-Expendation and Quarter	Spriv fijepran t													
Human Researce Department	Negatisted Procurement - Small Value Procurement	APR.	APR.					Mar	MAT	r.m	COB	247,613,44	267,513,94	
recurrents of Seni-Expendation	- Kitchen Equipment											267,617,92		
la Quata:														
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	1444	ininininininininininininininininininin					<u>19</u> ,FE	 FER	FEB	<u>CD8</u>	7,479,00	7,479193	
recurations, of Semi-Ergondulate In: Questur	Furliers and Fistu	·es										7,479,53	7,479,20	0.59

BAC Goods and Services

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ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		Sub/Open of Bids Ev	Bid Post Qu aluation	al Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MODE	CO Remar
Office of the Area Vice President for Visayas	Public Bidding(Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		NAL	JAN	NAL	FEB	FEB	MAR	MAR	СОВ	303,150.00	303,150.00	
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	40,800.00	40,800.00	
Physical Resources and Infrastructure Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	3,452,855.11	3,452,855.11	
Member Management Group	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	СОВ	416,180.00	416,180.00	
Direct Contributors (Formal Sector)	Negotiated Procurement - Agency to Agency	FEB	FEB						MAR		MAR	APR	СОВ	15,724,690.00	15,724,690.00	
Risk Management Department	Negotiated Procurement - Small Value Procurement	NAL	JAN						FEB		MAR	MAR	СОВ	70,085.00	70,085.00	
Special Progams Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	4,354,200.00	4,354,200.00	
Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	222,000.00	222,000.00	
Comptrollership Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	СОВ	161,800.00	161,800.00	
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	СОВ	652,200.00	652,200.00	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	92,000.00	92,000.00	
2nd Quarter				900.00 T	area estas											
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	160,500.00	160,500.00	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	152,000.00	152,000.00	
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	557,784.00	557,784.00	7 Tui
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	43,200.00	43,200.00	
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	NUC	СОВ	91,000.00	91,000.00	
Information Security Departmen	tNegotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	693,360.00	693,360.00	
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	84,000.00	84,000.00	
Social Health Insurance Academy (Training)	Public Bidding	MAR	MAR	APR		APR	APR	APR	APR	MAY	MAY	JUN	СОВ	36,200.00	36,200.00	

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Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc / Conference		Pre-Bid Eligibility Conference Check	SCHEDULE FOR EACH I Sub/Open Bid of Bids Evaluation	Post Qual	Notice of	Contract Signing		ery Accepta letion Turnov		E Total	stimated Budget MDOE	CO Remark
rocurement of Semi-Expendable	Furniture and Fixtu	ires												
2nd Quarter								(12.5.1)						
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M.	AY JUN	COB	129,281.25	129,281.25	
Operations Audit Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M.	AY JUN	СОВ	73,300.00	73,300.00	
Financial Audit Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	AY JUN	СОВ	40,755.00	40,755.00	
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	APR	APR				<u> </u>	MAY	M	AY JUN	СОВ	21,000.00	21,000.00	
Protest Appeals and Review Department	Negotiated Procurement - 5mall Value Procurement	APR	APR					MAY	M	AY JUN	СОВ	529,100.00	529,100.00	
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	AV JUN	СОВ	166,165.00	166,165.00	
Arbitration Office	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M.	AY JUN	СОВ	1,034,907.90	1,034,907.90	
Prosecution Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	AY JUN	СОВ	435,000.00	435,000.00	
Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	AY JUN	СОВ	59,425.99	59,425.99	
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	AV JUN	СОВ	22,000.00	22,000.00	
Indirect Contributors (Non- Formal Sector)	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN	ונ	IN JUL	СОВ	38,000.00	38,000.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Public Bidding	MAR	MAR	MAR	MAR	APR	APR	APR	MAY M	AY MAY	СОВ	1,376,412.53	1,376,412.53	
Internal Legal Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	AY JUN	СОВ	138,200.00	138,200.00	
Task Force for IT-Audit	Negotiated Procurement - Small Value Procurement	APR	APR		·			MAY	M	AY JUN	СОВ	56,000.00	56,000.00	
Accreditation Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	AY JUN	СОВ	177,575.00	177,575.00	<u> </u>
3rd Quarter							erse en							
Physical Resources and Infrastructure Department	Public Bidding	NUC	NUL	NUC	NUC	JUL	JUL	JUL	AUG AL		СОВ	161,000.00	161,000.00	
4th Quarter Physical Resources and Infrastructure Department	Public Bidding	AUG	AUG	AUG	AUG	SEP	SEP	SEP	OCT O	л ост	СОВ	28,000.00	28,000.00	and the second
												31,794,126.78	31,794,126.78	0.00

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BAC Goods and Services

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rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of Pre ITB Confe	-Bid Eligibility S	CHEDULE FOR EACH PROCURE! ub/Open Bid Post Qu of Bids Evaluation	al Notice of Award		Notice to Proceed	Delivery Completion			Total	Estimated Budget MOOE	со	Remarks
1st Quarter															
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JAN	JAN				JAN		FEB	FEB	СОВ	6,400.00	6,400.00		
ocurement of Other Supplies Lit.Quarter												4,*D3,D3	5,403,05	80.8	
Special Progams Department	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR		MAR	APR	СОВ	2,318.00	2,318.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN				JAN		FEB	FEB	СОВ	122,775.90	122,775.90		
2nd Quarter															
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	9,073.50	9,073.50		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	1,099.00	1,099.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR				APR		MAY	JUN	СОВ	2,504,958.78	2,504,958.78		
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	4,986,000.00	4,986,000.00		
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	1,449.50	1,449.50		
3rd Quarter															9208 H.S.
Physical Resources and Infrastructure Department	Negotiated Procurement - Smail Value Procurement	JUL	JUL				JÜL		AUG	SEP	СОВ	880.00	880.00		
4th Quarter								97 (°).							
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	SEP	SEP				SEP		ост	NOV	СОВ	880.00	880.00		
	Responsible for the second											7,629,434.68	7,629,434.68	0.00	100
ocurement of Water Services		24.11													
Member Management Group Physical Resources and	Direct Contracting Direct Contracting	JAN JAN	JAN			JAN JAN	JAN JAN	FEB	FEB FEB	FEB	СОВ	72,000.00 2,745,000.00	72,000.00		
Infrastructure Department		илс.						1 LU	τ LV			2,745,000.00	2,745,000.00	9.66	
scorement of theiricity															
Nysical Resources and Infrastructure Department	Girect Contracting	<u>1441</u>	144			344	.14M	FEB	FEB	PEB	COB	28, 252, 348, 14	28,252,548.14		
Member Management Group	Direct Contracting	JAN	JAN			JAN	JAN	FEB	FEB	MAR	СОВ	288,000.00	288,000.00		
												28,640,548.14	28,640,548.14	0,00	
ocurement of Postage and De	· · · · · · · · · · · · · · · · · · ·														
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Agency to Agency	APR	APR				MAY		MAY	JUN	СОВ	2,000.00	2,000.00		

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Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pre- ITB Confe	Bid Eligibility	SCHEDULE FOR EAG Sub/Open Bid of Bids Evaluat	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Total	Estimated Budget MODE	CO	Remarks
rocurement of Postage and De	livery Services															
Commision on Audit	Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	FEB	СОВ	64,000.00	64,000.00		
Corporate Secretary	Negotiated Procurement - Agency to Agency	APR	APR					MAY		MAY	JUN	СОВ	4,000.00	4,000.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	APR	APR					MAY		MAY	JUN	СОВ	3,157,200.00	3,157,200.00		
Special Progams Department	Direct Contracting	JAN	JAN			A	JAN	JAN	FEB	FEB	MAR	СОВ	144,000.00	144,000.00		
Prosecution Department	Negotiated Procurement - Agency to Agency	APR	APR					MAY		MAY	JUN	СОВ	10,500.00	10,500.00		
Internal Legal Department	Negotiated Procurement - Agency to Agency	APR	APR					MAY		MAY	JUN	СОВ	25,000.00	25,000.00		
													3,406,700.00	3,406,700.00	0.00	
rocurement of Telephone Mobil	e Services															
Special Progams Department	Direct Contracting	JAN	JAN				JAN	JAN	FEB	FEB	FEB	СОВ	168,000.00	168,000.00		
Office of the Chief Information Officer - Proper	Direct Contracting	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	48,000.00	48,000.00		
Corporate Action Center	Direct Contracting	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	30,000.00	30,000.00		_
													246,000.00	246,000.00	0.00	
rocurement of Telephone Landi	ine Services															
Physical Resources and Infrastructure Department	Direct Contracting	JAN	JAN				JAN	JAN	FEB	FEB	FEB	СОВ	3,644,090.00	3,644,090.00	-	
												<u></u>	3,644,090.00	3,644,090.00	0.00	
rocurement of Cable, Satellite,	المخطاط فاللغا فالملاط فمساعات المتخذ المتحد المتعاد فالمتعا															
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	NUC	СОВ	13,200.00	13,200.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	4,800.00	4,800.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	19,200.00	19,200.00		
Arbitration Office	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	24,000.00	24,000.00		
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	СОВ	4,000.00	4,000.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	14,400.00	14,400.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated	JAN	JAN	· · · · · ·				JAN		FEB	MAR	СОВ	13,800.00	13,800.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	FEB	СОВ	15,000.00	15,000.00	····	
Treasury Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	12,096.00	12,096.00		

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rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	iub/Open of Bids E	Qual Notice of Award		Notice to Proceed	Delivery Completion			Total	stimated Budget MOOE	CO Remarks
rocurement of Cable, Satellite,	Telegraph and Radio	Services												
Comptrollership Department	Negotiated Procurement - Small Value Procurement	JAN	JAN				FEB		MAR	MAR	СОВ	14,388.00	14,388.00	
Commision on Audit	Negotiated Procurement - Small Value Procurement	NAL	JAN				JAN		FEB	FEB	СОВ	31,944.00	31,944.00	
Member Management Group	Negotiated Procurement - Small Value Procurement	JAN	JAN				FEB		FEB	MAR	СОВ	22,800.00	22,800.00	
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	JAN	JAN				JAN		FEB	FEB	СОВ	13,200.00	13,200.00	
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	4,200.00	4,200.00	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	28,800.00	28,800.00	
Special Progams Department	Negotiated Procurement - Small Value Procurement	JAN	JAN				JAN	-	FEB	FEB	СОВ	9,600.00	9,600.00	
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	APR	APR			 	MAY		MAY	JUN	COB	12,000.00	12,000.00	
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	JAN	JAN				JAN		FEB	FEB	СОВ	19,200.00	19,200.00	
Information Security Departmen	itNegotiated Procurement - Small Value Procurement	JAN	JAN				JAN		FEB	FEB	СОВ	4,200.00	4,200.00	. <u>, , , , , , , , , , , , , , , , , , ,</u>
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	NUC	СОВ	12,108.00	12,108.00	
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	APR	APR			 	MAY		MAY	JUN	СОВ	72,600.00	72,600.00	
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	NUC	СОВ	8,004.00	8,004.00	
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	36,000.00	36,000.00	· · · · · · · · · · · · · · · · · · ·
Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement	APR	APR			 	MAY		MAY	JUN	СОВ	19,200.00	19,200.00	
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	JAN	JAN		 		JAN		FEB	FEB	СОВ	4,200.00	4,200.00	
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	APR	APR				MAY		MAY	JUN	СОВ	15,000.00	15,000.00	
rocurement of Awards and Rev	vards Expenses											447,940.00	447,940.00	0.00
Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR			APR	APR	MAY	MAY	JUN	СОВ	2,811,000.00	2,811,000.00	

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rocurement Program/Project PMO / End-Use	Mode of er Procurement	Conference		of Pre-Bid Conference	Eligibility Check	Sub/Open Bid of Bids Evaluation	Post Qual	Award	Contract Signing	Proceed	Delivery Completion			Total	MOOE	CO	Remar
														2,811,000,00	2,811,000.00	0,00	
rocurement of Contract Service	29														· · · ·		
Human Resource Department	Public Bidding	MAR	MAR	APR		APR	APR	APR	APR	MAY	MAY	JUN	СОВ	3,000,000.00	3,000,000.00		
Information Security Departme	ntPublic Bidding	MAR	MAR	APR		APR	APR	APR	APR	MAY	MAY	JUN	СОВ	6,055,000.00	6,055,000.00		
Corporate Action Center	Public Bidding	MAR	MAR	APR		APR	APR	APR	APR	MAY	MAY	JUN	СОВ	31,200,000.00	31,200,000.00		
IT Management Department	Public Bidding Negotiated Procurement - Agency to Agency	APR	APR						APR		MAY	JUN	СОВ	30,867,829.00	30,867,829.00		
Organization and Systems Developmant Office	Public Bidding Negotiated Procurement - Small Value Procurement	ΜΑΥ	NUL	NUC		JUN	NUC	JUN	JUL	JUL	JUL	AUG	СОВ	1,642,207.35	1,642,207.35		
Corporate Planning Department	t Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	450,000.00	450,000.00		
Treasury Department	Direct Contracting	MAY	MAY					MAY	MAY	JUN	JUN	JUN	СОВ	1,000,000.00	1,000,000.00		
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		FEB	FEB	FEB	FEB	MAR	MAR	APR	СОВ	290,000.00 74,505,036,35	290,000.00		
Procurement of Research Servic	9 6													/4,305,030,35	74,505,036.35	0.00	
Corporate Planning Department		APR	APR						MAY		MAY	JUN	СОВ	42,500,000.00 42,500,000.00	42,500,000.00	0,00	
rocurement of Janitorial Servic															/4/000/000100	0100	
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	MAR	СОВ	14,276,136.24	14,276,136.24		
														14,276,136.24	14,276,136.24	0,00	
rocurement of Security Service	5								te de la composition de la composition La composition de la c								
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	MAR	СОВ	20,124,000.00	20,124,000.00		
														20,124,000.00	20,124,000.00	0,00	
epair and Maintenance of Offic Physical Resources and Infrastructure Department	ce Equipment Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	СОВ	1,210,000.00	1,210,000.00		
epair and Maintenance of IT I														1,210,000.00	1,210,000.00	0.00	
IT Management Department	Public Bidding	MAR	MAR	APR		APR	APR	APR	APR	MAY	MAY	JUN	СОВ	360,000,00	360,000.00		
														360,000.00	360,000.00	0.00	
lepair and Maintenance of Tran	sportation Equipment				Gijarahani Bara	a and a state of the state	(1))))))))))))))))))))))))))))))))))))						hüsdir			was u	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	СОВ	1,515,808.00	1,515,808.00		
														1,515,808.00	1,515,808.00	0.00	
lepair and Maintenance of Furn	iture and Fixtures																
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	100,000.00	100,000.00		
rocurement of Advertising Serv	/ices													100,000.00	100,000.00	0.00	

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rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference		Pre-Bid Conference	Eligibility Check	Sub/Open	FOR EACH PF Bid Evaluation	OCUREMEN Post Qual		Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MDOE	co .	Remarks
Corporate Communication Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR	MAR							MAR		APR	APR	СОВ	54,706,187.00	54,706,187.00		
															54,706,187,00	54,706,187.00	0.00	
larketing and Promotional							<u></u>											
Member Management Group	Negotiated Procurement - Small Value Procurement	JAN	JAN							. Jan		FEB	MAR	СОВ	5,050,000.00	5,050,000.00		
Benefits Development and Research Department	Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	FEB	MAR	MAR	СОВ	8,396,700.00	8,396,700.00		
Office of the Senior Chief Finance Executive	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	150,000.00	150,000.00		
Treasury Department	Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		NUC	JUL	СОВ	207,000.00	207,000.00		
Office of the Vice President- Quality Assurance Group	Public Bidding	JAN	FEB	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	СОВ	936,300.00	936,300.00		
Corporate Marketing Department	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	105,420,590.00	105,420,590.00		
Direct Contributors (Formal Sector)	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	739,500.00	739,500.00		
Indirect Contributors (Non- Formal Sector)	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	AUG	AUG						AUG	AUG	SEP	SEP	OCT	СОВ	3,008,500.00	3,008,500.00		
Special Progams Department	Negotiated Procurement - Small Value Procurement Direct Contracting Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB							FEB		MAR	MAR	СОВ	3,284,100.00	3,284,100.00		
Accreditation Department	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	3,960,600.00	3,960,600.00		
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	3,451,500.00	3,451,500.00		
Fact Finding Investigation and Enforcement Department		MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JÜN	СОВ	680,000.00	680,000.00		
Human Resource Department	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	6,000.00	6,000.00		
Office of the Chief Operating Officer - Proper	Public Bidding	JAN	JAN	JAN		JAN		JAN	JAN	FEB	FEB	MAR	MAR	СОВ	1,400,000.00	1,400,000.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	15,000.00	15,000.00		

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AC Goods and Services						Calenda	r Year 2023									
					SCHEDULE	FOR EACH PROCUREME	NT ACTIVITY							Estimated Budget		
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB		igibility Sub/Open Check of Bids	Bid Post Qual Evaluation	Notice of Award	Contract Signing		Delivery Completion			Total	MODE	co	Rema
arketing and Promotional									torn der S						a statistica da seria	
Social Health Insurance Academy (Training)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue	APR	APR					MAY		MAY	NUC	СОВ	2,160,900.00	2,160,900.00		
Corporate Communication Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	2,147,500.00	2,147,500.00		
International and Local Engagement Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	120,000.00	120,000.00		
Corporate Planning Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	36,000.00	36,000.00		
													141,170,190.00	141,170,190.00	0.00	
Procurement of Printing and Bin	ding Services															
Corporate Secretary	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	7,000.00	7,000.00		
Direct Contributors (Formal Sector)	Negotiated Procurement - Agency to Agency	FEB	FEB					MAR		MAR	APR	СОВ	246,500.00	246,500.00		
Treasury Department	Public Bidding	MAY	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	4,800.00	4,800.00		
Special Progams Department	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	MAY	СОВ	306,500.00	306,500.00		
Corporate Marketing Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	9,898,500.00	9,898,500.00		
Member Management Group	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN		FEB	MAR	СОВ	7,300,900.00	7,300,900.00		
Commision on Audit	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	10,000.00	10,000.00		
Office of the President and CEO - Proper	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	12,800.00	12,800.00		
Officer - Proper	Public Bidding	MAR	MAR	APR	Apr	APR	APR	MAY	MAY	JUN	JUN	СОВ	150,000.00	150,000.00		
Organization and Systems Developmant Office	Negotiated Procurement - Small Value Procurement	MAY	MAY					JUN		JUN	JUL	СОВ	420,900.00	420,900.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	70,000.00	70,000.00		-
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	950,000.00	950,000.00		
													19,377,900.00	19,377,900.00	0.00	
rocurement of Catering Service			hailte h											in the second		100
Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	759,200.00	759,200.00		
Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	864,000.00	864,000.00		

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BAC Goods and Services							Calendar Y	rear 2023								
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility S		SUREMENT		Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MOOE	CO Rem
Procurement of Catering Service	L															
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	84,000.00	84,000.00	
														1,707,200.00	1,707,200.00	0.00
rocurement of Catering Service Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	APR	APR	<u></u>				APR	APR	MAY	MAY	JUN	СОВ	559,600.00	559,600.00	
					la contra con									559,600.00	559,600.00	0.00
rocurement of Transportation a	2000.000000000000000000000000000000000															
Commision on Audit	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	21,600.00	21,600.00	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	5,000.00	5,000.00	
														26,600.00	26,600.00	0.00
rocurement of Rental Services																
Corporate Planning Department	: Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	500,000.00	500,000.00	
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	JAN		JAN	FEB	FEB	FEB	MAR	MAR	MAR	СОВ	123,458,352.52	123,458,352.52	
Special Progams Department	Direct Contracting	JAN	JAN					JAN	JAN	FEB	FE8	MAR	СОВ	600,000,00	600,000.00	
Protest Appeals and Review Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR					APR	APR	MAY	MAY	JUN	СОВ	4,546,800.00	4,546,800.00	
														129,105,152.52	129,105,152.52	0.00
rocurement of Subscription Ser																
Organization and Systems Developmant Office	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB						MAR		MAR	APR	СОВ	7,200.00	7,200.00	
PhilHealth Identity Management System (PMO)	t Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	595,512.00	595,512.00	
Commision on Audit	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	сов	12,986.04	12,986.04	
Treasury Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services [Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	СОВ	1,832,532.00	1,832,532.00	
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	СОВ	8,400.00	8,400.00	
Prosecution Department	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	5,280.00	5,280.00	

BAC Goods and Services								Calendar	Year 2023									
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc / Conference		Pre-Bid Conference	Eligibility	Sub/Open	OR EACH PRO Bid P Evaluation	CUREMEN ost Qual		Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MOOE	CO R	emarks
Procurement of Subscription Sei	vices																	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	499,800.00	499,800.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	6,600.00	6,600.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	APR	APR							MAY		MAY	JUN	СОВ	2,343,200.00	2,343,200.00		
IT Management Department	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	110,272,000.00	110,272,000.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement Public	JAN	JAN							JAN		FEB	FEB	СОВ	1,234,320.00	1,234,320,00		
Office of the President and CEO - Proper	Bidding Negotiated Procurement - Small Value Procurement	APR	APR	<u> </u>						MAY		MAY	JUN	СОВ	21,600.00	21,600.00	<u> </u>	
							59.50 B			100	21.				116,839,430.04	116,839,430.04	0.00	
Major Events and Conventions					the state states	1			<u></u>	1.11					and the family shadd			
Human Resource Department	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	10,000,000.00	10,000,000.00	0.00	
Major Events and Conventions		2000													10,000,000.00	10,000,000.00	0,00	
Corporate Marketing Department	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	3,600,000.00	3,600,000.00		<u></u>
				and a street		66900.00				in the second			ter.		3,600,000.00	3,600,000,00	0.00	
Major Events and Conventions						ji kitika -	- 18X-0			i a ciù								
Human Resource Department	Negotiated Procurement - Small Value Procurement	NOV	NOV							NOV		DEC	DEC	СОВ	11,470,500.00	11,470,500.00		
															11,470,500.00	11,470,500.00	0.00	
Major Events and Conventions												<u></u>						
Human Resource Department	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	2,250,000.00	2,250,000.00		
											14				2,250,000.00	2,250,000.00	0.00	
Registration of Motor Vehicle																		
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	APR	APR							MAY		MAY	NUC	СОВ	90,399.00	90,399.00		
															90,399.00	90,399.00	0.00	
Corporate Forum																	Marchine	
Protest Appeals and Review Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				_		APR	APR	MAY	MAY	JUN	COB	4,099,800.00	4,099,800.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	APR	APR						APR	APR	MAY	MAY	JUN	СОВ	5,850,750.00	5,850,750.00		

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rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of Pro-Bid Eligibility ITB Conference Check	SCHEDULE FOR EACH PROCU Sub/Open Bid Post of Bids Evaluation	REMENT ACTIVITY Qual Notice of Award	Contract Signing		Delivery Completion			F Total	stimated Budget MOOE	03	Remarks
rporate Forum										11. I				
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY		MAY	JUN	JUN	JUN	JUL	СОВ	481,500.00	481,500.00		
Corporate Communication Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	JUN	СОВ	1,162,500.00	1,162,500.00		
Risk Management Department	Negotiated Procurement - Small Value Procurement	MAR	MAR		· · · · · · · · · · · · · · · · · · ·	MAR		APR	APR	СОВ	793,500.00	793,500.00		
Organization and Systems Developmant Office	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB		FEB	MAR	MAR	MAR	APR	СОВ	6,624,000.00	6,624,000.00		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement/Negotiate Procurement - Lease of Real Property and Venue	JAN	JAN		·	JAN		FEB	FEB	СОВ	3,666,975.00	3,666,975.00		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	JUN	СОВ	587,250.00	587,250.00		
International and Local Engagement Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	JUN	СОВ	105,000.00	105,000.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Lease of Real Property and Venue	MAY	МАҮ		MAY	MAY	JUN	JUN	JUL	СОВ	684,000.00	684,000.00		
Corporate Planning Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	JUN	СОВ	5,404,800.00	5,404,800.00		
Office of the President and CEO - Proper	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	JUN	COB	1,905,000.00	1,905,000.00		
Corporate Secretary	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	INUC	СОВ	1,395,750.00	1,395,750.00		
Accreditation Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	JUN	СОВ	2,035,800.00	2,035,800.00		
Comptrollership Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		APR	APR	MAY	MAY	MAY	СОВ	2,761,950.00	2,761,950.00		
Office of the Area Vice President for Northern and Central Luzon	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR		MAR	APR	APR	MAY	MAY	СОВ	1,218,000.00	1,218,000.00		

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rocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference		bility Sub/Open Bid			act Notice Ing Proce		Acceptanc 1 Turnovei		Total	Estimated Budget MOOE	co	Remarks
Office of the Area Vice President for Visayas	Negotiated Procurement - Lease	JAN	AN		،ز ا	AC N	N FEB	FEB	FEB	СОВ	2,018,400.00	2,018,400.00		
	of Real Property and Venue											<u></u>		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	R AF	r May	MAY	JUN	СОВ	2,508,400.00	2,508,400.00		
Corporate Action Center	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	PR AP	R MAY	MAY	JUN	СОВ	512,000.00	512,000.00	, ,,,,,, <u>,</u> ,,,, ,	
Office of the Chief Information Officer - Proper	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	PR AF	r May	MAY	NUC	СОВ	543,150,00	543,150.00		
Information Security Departmen	tNegotiated Procurement - Lease of Real Property and Venue	APR	APR		A	YR AF	R MAY	MAY	NUC	СОВ	442,500.00	442,500.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	YR AP	R MAY	MAY	NUC	СОВ	1,131,000.00	1,131,000.00		
Standards Monitoring Department	Negotiated Procurement - Lease of Real Property and Venue	JAN	AAC		j,	AL N	N FEB	FEB	FEB	СОВ	4,914,300.00	4,914,300.00		
Corporate Marketing Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	PR AF	r May	MAY	NUL	СОВ	187,200.00	187,200.00		
Direct Contributors (Formal Sector)	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB		F	EB M#	ir Mar	MAR	APR	СОВ	4,333,950.00	4,333,950.00		
Indirect Contributors (Non- Formal Sector)	Negotiated Procurement - Small Value Procurement	NOV	NOV			N	v	DEC	JAN	СОВ	37,700.00	37,700.00		
Disaster and Emergency Preparedness Program	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	PR AF	R MAY	MAY	NUC	СОВ	573,750.00	573,750.00		
SENA	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Agency to Agency	APR	APR		A	PR AF	R MAY	MAY	JUN	СОВ	1,281,500.00	1,281,500.00		
Human Resource Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	PR AF	r May	MAY	ИЛГ	СОВ	836,910.00	836,910.00		
Internal Legal Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR		A	r Af	R MAY	MAY	JUN	СОВ	435,000.00	435,000.00		

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					SCHEDU	E FOR EACH P	ROCUREMENT ACTIVIT					0		Estimated Budget		
ocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc / Conference		Pre-Bid Eligib Conference Che	ility Sub/Ope	Charles and the second s	Post Qual Notice of Award	1		Delivery Completion			Total	MODE	CO	Remark
orporate Forum																
Physical Resources and Infrastructure Department	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB				FEB	FÉB	MAR	MAR	APR	СОВ	1,428,900.00	1,428,900.00		
Gender and Development	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	3,001,500.00	3,001,500.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	NUC	СОВ	2,162,500.00	2,162,500.00		
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	1,627,750.00	1,627,750.00		
Prosecution Department	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	217,500.00	217,500.00		
Member Management Group	Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN				JAN	JAN	FEB	FEB	MAR	СОВ	4,119,000.00	4,119,000.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY				NUC	NUC	NUC	JUL	JUL	СОВ	3,943,200.00	3,943,200.00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB				MAR	MAR	MAR	APR	APR	СОВ	3,539,550.00	3,539,550.00		
Benefits Development and Research Department	Negotiated Procurement - Lease of Real Property and Venue	OCT	ост				NOV	NOV	DEC	DEC	DEC	СОВ	100,500.00	100,500.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Lease of Real Property and Venue	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	826,200.00	826,200.00		
Treasury Department	Negotiated Procurement - Lease of Real Property and Venue	MAR	MAR				MAR	APR	APR	MAY	MAY	СОВ	2,427,450.00	2,427,450.00		
													81,926,385.00	81,926,385.00	0.00	
edical Expenses Human Resource Department	Negotiated Procurement - Agency to Agency	APR	APR					MAY		MAY	JUN	СОВ	48,046,500.00	48,046,500.00		
													48,046,500.00	48,046,500.00	0.00	

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444 www.philhealth.gov.ph



08 September 2022

SUBJECT	:	Approval of the Indicative CY 2023 Annual Procurement Plan (APP)
ТО	:	ALL CONCERNED END-USERS Head Office
CORPORA NO		emorandum -0040

The Indicative CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

"Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs)."

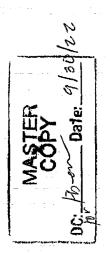
"Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality.

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.





It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement – Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried) and may use the Small Value Procurement modality.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.

Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

ATTY. ELI DINO D. SANTOS Officer-In-Charge Office of the President and CEO

9/30/2 Date Signed:





INDICATIVE

CY 2023 ANNUAL PROCUREMENT PLAN (APP)

FOR

INFORMATION TECHNOLOGY RESOURCES

"ANNEX

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C Information and Technology	Resoources						Calenda	r Year 2023								
ocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB		Eligibility Sub	EDULE FOR EACH P Open Bid Bids Evaluation	ROCUREMEI Post Qual			Notice to Proceed	Delivery Completion			Estimated B Total MOO	Content of the second	Rema
curement of IT Equipment and 1st Quarter	nd Software	inan la sua			Contribution and the											
IT Management Department	Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	СОВ	23,064,658.94	23,064,658.94	
Accreditation Department	Public Bidding	JAN	JAN	JAN	J	AN	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	337,017.22	337,017.22	
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	FEB	FEB						FEB		MAR	MAR	СОВ	1,072,541.28	1,072,541.28	
International and Local Engagement Department	Public Bidding	JAN	JAN	FEB		ЕВ	FEB	FEB	MAR	MAR	MAR	APR	СОВ	335,571.60	335,571.60	
Commision on Audit	Public Bidding	JAN	JAN	JAN	-	AN	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	350,694.16	350,694.16	
Special Progams Department	Public Bidding	JAN	JAN	FEB		EB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	7,662,218.20	7,662,218.20	
Benefits Development and Research Department	Public Bidding	JAN	JAN	JAN		AN	FEB	FEB	FE8	MAR	MAR	MAR	СОВ	279,643.00	279,643.00	
Office of the Area Vice President for Visayas	Public Bidding	JAN	JAN	JAN	[AN	JAN	FEB	FEB	MAR	MAR	MAR	СОВ	271,729.00	271,729.00	
Direct Contributors (Formal Sector)	Negotiated Procurement - Agency to Agency	FEB	FEB						MAR		MAR	APR	СОВ	28,413,174.42	28,413,174.42	
Office of the Chief Operating Officer - Proper	Public Bidding	JAN	FEB	FEB	F	EB	FEB	FEB	MAR	MAR	MAR	APR	СОВ	111,857.20	111,857.20	
2nd Quarter																
Corporate Marketing Department	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	633,304.31	633,304.31	
Task Force for Corporate Center and Offices (TFCC)	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	219,712.22	219,712.22	
Protest Appeals and Review Department	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	1,376,591.34	1,376,591.34	
SENA	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	163,894.42	163,894.42	
Task Force for IT-Audit	Public Bidding	MAR	MAR	APR	-	PR	APR	APR	APR	MAY	MAY	JUN	СОВ	279,643.00	279,643.00	
Office of the Vice President- Corporate Affairs Group	Public Bidding	FEB	FEB	FEB	F	ΈB	FEB	MAR	MAR	MAR	APR	APR	СОВ	326,328.60	326,328.60	
Corporate Planning Department	Negotiated Procurement - Agency to Agency	APR	APR						MAY		MAY	NUC	сов	1,531,203.38	1,531,203.38	
Office of the President and CEO - Proper	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	515,811.84	515,811.84	
Operations Audit Department	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	941,447.78	941,447.78	
Financial Audit Department	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	1,081,216.99	1,081,216.99	
Office of the Chief Audit Executive	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	296,099.62	296,099.62	
Corporate Secretary	Public Bidding	MAR	MAR	APR		PR	APR	APR	APR	MAY	MAY	JUN	СОВ	895,610.32	895,610.32	
Office of the Senior Vice President-Legal Sector	Public Bidding	MAR	MAR	APR	Ą	PR	APR	APR	APR	MAY	MAY	JUN	СОВ	519,423.76	519,423.76	
Π Management Department	Public Bidding	MAR	MAR	APR	A	PR	APR	APR	APR	MAY	MAY	JUN	СОВ	93,715,790.16	93,715,790.16	
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Agency to Agency	APR	APR						MAY		MAY	NÜL	СОВ	55,928.60	55,928.60	
Social Health Insurance Academy (Training)	Public Bidding via Ordening Agreement	MAR	MAR	MAR	MAR A	PR	APR	APR	APR	MAY	MAY	JUN	СОВ	111,857.20	111,857.20	

BAC Information and Technology Resoources

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Procurement Program/Project PMO /	Mode of	Pre-Proc	Ads/Post of	Pre-Bid Eligibilit	SCHEDULE FOR EACH P / Sub/Open Bid	ROCUREME! Post Qual		Contract	Notice to	Delivery	Acceptanc	e Fund	Es Total	timated Budget MODE CO	Remark
	er Procurement			Conference Check	of Bids Evaluation		Award	Signing		Completion					
rocurement of IT Equipment a	nd Software														
2nd Quarter															
Arbitration Office	Public Bidding	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	MAY	СОВ	1,764,591.18	1,764,591.18	
Office of the Senior Vice President-Management Services Sector	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	55,928.60	55,928.60	
Corporate Action Center	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	1,957,501.00	1,957,501.00	
Prosecution Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	728,833.32	728,833.32	
Internal Legal Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	317,892.48	317,892.48	
Comptrollership Department	Negotiated Procurement - Small Value Procurement	MAR	MAR					MAR		APR	APR	СОВ	168,729.60	168,729.60	
Member Management Group	Public Bidding	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR	APR	MAY	СОВ	696,031.64	696,031.64	
Office of the Area Vice President for Mindanao Area	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	274,417.56	274,417.56	
PhilHealth Identity Managemen System (PMO)	t Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	573,074.50	573,074.50	-
3rd Quarter	terreto di terreto di												4		
IT Management Department	Negotiated Procurement - Agency to Agency	JUN	JUN					JUN		JUL	AUG	СОВ	18,436,168.30	18,436,168.30	
													10,51,40,4		
icerement of IT Supplies Intituene															
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	54,512.64	54,512.64	
Office of the Area Vice President for Visayas	Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	FEB	СОВ	98,639.00	98,639.00	
Risk Management Department	Negotiated Procurement - 5mall Value Procurement	JAN	JAN					FEB		MAR	MAR	сов	56,102.60	56,102.60	
Office of the Vice President-	Negotiated	JAN	JAN					JAN		FEB	FEB	СОВ	83,553.14	83,553.14	
Corporate Affairs Group	Procurement - Small Value Procurement				······			.							
Human Resource Department	Negotiated Procurement - 5mall Value Procurement	FEB	FEB					FEB		MAR	MAR	СОВ	776,743.62	776,743.62	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency to Agency Public Bidding	JAN	JAN					JAN		FEB	FEB	СОВ	289,980.92	289,980.92	
Special Progams Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	101,497.44	101,497.44	
Direct Contributors (Formal Sector)	Negotiated Procurement - Agency to Agency	FEB	FEB					MAR		MAR	APR	СОВ	104,198.65	104,198.65	
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB		MAR	MAR	СОВ	109,622.66	109,622.66	

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BAC Information and Technology Resoources

rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc / Conference			ibility Sub/Open reck of Bids		'ost Qual 1	Notice of Cont Award Sign				Acceptance Turnover		Total	MOOE	ço	Remark
rocurement of IT Supplies 1st Quarter																	
IT Management Department	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency Public Bidding	JAN	JAN					4ر			FEB	FEB	СОВ	1,007,547.00	1,007,547.00		
2nd Quarter																	
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR					M.	AY .		MAY	JUN	СОВ	659,424.50	659,424.50		
Indirect Contributors (Non- Formal Sector)	Negotiated Procurement - Agency to Agency	MAR	MAR					A	R		APR	MAY	СОВ	61,720.32	61,720.32		
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	APR	APR					M,	AY		MAY	JUN	СОВ	65,031.80	65,031.80		
Task Force for IT-Audit	Negotiated Procurement - Small Value Procurement	APR	APR					M.	AY	Ĩ	MAY	JUN	СОВ	152,840.89	152,840.89		
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	APR	APR					M.	ΑY		MAY	JUN	СОВ	33,633.60	33,633.60		
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement	APR	APR					M	AY		MAY	JŲN	СОВ	20,528.68	20,528.68		
Arbitration Office	Negotiated Procurement - Small Value Procurement	APR	APR			_		M.	AY		MAY	NUC	СОВ	108,343.88	108,343.88		
Risk Management Department	Negotiated Procurement - Small Value Procurement	MAR	APR					A	R	. 1	MAY	MAY	СОВ	56,102.60	56,102.60		
Prosecution Department	Negotiated Procurement - Small Value Procurement	APR	APR						ΑY	1	MAY	JUN	СОВ	674,023.22	674,023.22		
Social Health Insurance Academy (Training)	Public Bidding	MAR	MAR	APR	APR		APR	APR AF	Ŕ	MAY I	MAY	JUN	СОВ	516,620.70	516,620.70		
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	APR	APR					M	ΑY		MAY	JUN	СОВ	54,512.64	54,512.64		
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	APR	APR					M.	ΑY		MAY	NUC	СОВ	242,742.40	242,742.40		
Corporate Planning Department	Negotiated Procurement - Agency to Agency	APR	APR					M.	AY		MAY	JUN	СОВ	138,794.08	138,794,08		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	APR	APR					Mi			MAY	лUГ	СОВ	65,188.04	65,188.04		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR					M	AY		MAY	JUN	СОВ	55,298.76	55,298.76		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR					M	AY		MAY	JUN	СОВ	2,153.18	2,153.18		

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Calendar Year 2023

AC Information and Technology	Resoources								Year 2023									
rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference		SCHEDULE FO Sub/Open of Bids E	Bid P	(31. 24. SANSA	T ACTIVITY Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MOOE	CO	Remar
rocurement of IT Supplies 2nd Quarter			di.		Shakere -													
IT Management Department	Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	СОВ	33,095,348.25	33,095,348.25		
3rd Quarter		a sa astronomica da caracteriza da caracteriza da caracteriza da caracteriza da caracteriza da caracteriza da c																FRA. S. S.
IT Management Department	Negotiated Procurement - Small Value Procurement	MAY	JUN							JUN		JUL	jul.	СОВ	17,030.67	17,030.67		
															and the second	38,701,735.88	0,00	
rocurement of Semi-Expendable	IT Equipment	X X						di sa kata kata kata kata kata kata kata k										
1st Quarter Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value	JAN	JAN									FEB	FEB	СОВ	3,131,740.54	3,131,740.54	<u> (41) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -</u>	
	Procurement Negotiate Procurement - Agency to Agency Shopping																	
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	1,018,733.32	1,018,733.32		
Office of the Senior Chief Finance Executive	Negotiated Procurement - 5mall Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	86,281.52	86,281.52		
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	142,189.43	142,189.43		
Comptrollership Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	СОВ	463,132.39	463,132.39		
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	СОВ	72,578.54	72,578.54		
Office of the Area Vice President for Visayas	Public Bidding Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	100,195.68	100,195.68		
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	22,844.64	22,844.64	<u></u>	
Direct Contributors (Formal Sector)	Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	СОВ	72,399.60	72,399.60		
Special Progams Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	138,728.00	138,728.00		
Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	СОВ	498,681.56	498,681.56		

Calendar Year 2023

AC Information and Technology	Resoources					Calendar	Year 2023		-			•				
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference		Pre-Bid Eligibility Inference Check	SCHEDULE FOR EA Sub/Open Bid of Bids Evalua	Post Qual	Notice of Co	ntract igning	Notice to Deliv Proceed Comp	ery Accep letion Turn	tance Fi over So	ind •	fotal	Estimated Budget MOOE	со	Remarks
rocurement of Semi-Expendable 1st Quarter	: IT Equipment					2.0.0										
IT Management Department	Negotlated Procurement - Small Value Procurement Public Bidding Negotlated Procurement - Agency to Agency	JAN	JAN					FEB	FE		AR COB	60	12,939.88	602,939.88		
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	FE	B FE	B COB	2	7,029.18	27,029.18		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement Public Bidding	NAL	JAN					JAN	FE	B FE	B COB	23	1,980.06	231,980.06		
Risk Management Department	Negotiated Procurement - Small Value Procurement	JAN	JAN					FEB	MA	AR MJ	AR COB	5	0,542.92	50,542.92		
2nd Quarter																
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MA	AY JL	IN COB	59	3,100.60	593,100.60		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	M	Y JL	IN COB	37	8,133.08	378,133.08		
Operations Audit Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MA	Y JL	IN COB	4	6,905.77	46,905.77		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MA	IL YA	IN COB	2	7,250.64	27,250.64		
Task Force for Corporate Center and Offices (TFCC)	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY M/	AY JL	IN COB	1	0,823.18	10,823.18		
Financial Audit Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MA	AY JI	IN COB	7	9,285.75	79,285.75		
Corporate Planning Department		APR	APR					MAY	M/	JL YA	IN COB	18	7,271.76	187,271.76		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	APR	APR				· · · · · · · · ·	MAY	M	IY JL	IN COB	6	1,998.39	61,998.39		
Indirect Contributors (Non- Formal Sector)	Negotiated Procurement - Agency to Agency	MAR	MAR					APR	AP	R M/	AY COB	13	8,850.74	138,850.74		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR					MAY	MA		N COB	12	0,402.30	120,402.30		
IT Management Department	Public Bidding Negotlated Procurement - Agency to Agency Negotlated Procurement - Small Value Procurement	FEB	FEB	FEB	FEB	MAR	MAR	MAR	APR AP	R M/	AY COB	4,33	S,285.03	4,335,285.03		

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AC Information and Technology	Resoources					Calenda	r Year 2023								
					SCHEDULE FOR EACH		ALAXII (M.)							Estimated Budget	
ocurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc / Conference	ids/Post of ITB	Pre-Bid Eligibility Conference Check	Sub/Open Bid of Bids Evaluatio		Notice of Award	Contract Signing		Delivery Completion			Total	MODE	CO Rem
curement of Semi-Expendable 2nd Quarter	IT Equipment														
Task Force for IT-Audit	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	85,034.14	85,034.14	
Office of the Senior Vice President-Management Services Sector	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR	,,				MAY		MAY	JUN	СОВ	99 ,525.30	99,525.30	
Arbitration Office	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	17,133.48	17,133.48	
Internal Legal Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	468,310.05	468,310.05	
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	26,022.28	26,022.28	
International and Local Engagement Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	NUC	СОВ	83,202.86	83,202.86	
Social Health Insurance Academy (Training)	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	ΜΑΥ	MAY	JUN	СОВ	104,300.14	104,300.14	
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	840,114.72	840,114.72	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	JUN	СОВ	13,330.15	13,330.15	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	NUC	СОВ	129,422.28	129,422.28	1787
3rd Quarter										н				ji dente de la companya de la	
IT Management Department	Negotiated Procurement - Small Value Procurement	JUL	JUL					JUL		AUG	SEP	СОВ	134,156.88	134,156.88	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	JUL	JUL					AUG		SEP	SEP	СОВ	4,210.80	4,210.80	
4th Quarter															
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	ост	ост					NOV		DEC	DEC	СОВ	4,210.80	4,210.80	
													14,648,278.38	14,648,278.38	0,00
curement of Internet Services	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY		COB	125 720 507 23	125 220 507 24	
IT Management Department Member Management Group	Negotiated Procurement - Small Value Procurement	JAN	JAN	AFR	АГК		Ark	JAN	MAY	FEB	JUN MAR	СОВ	135,730,587.24 144,000.00	135,730,587.24 144,000.00	
Special Progams Department	Direct Contracting	JAN	JAN				JAN	JAN	FEB	FEB	MAR	СОВ	240,000.00	240,000.00	
							1. 1. 1. 1.						136,114,587.24	136,114,587.24	0.00
te: System generated report.												Total	379,000,738.24	189,464,601,50 18	9,536,136.74

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Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444 www.philhealth.gov.ph



08 September 2022

·····		
SUBJECT	:	Approval of the Indicative CY 2023 Annual Procurement Plan (APP)
то	:	ALL CONCERNED END-USERS Head Office
corpora' no	ΔŊ Δ	emorandum -0040

The Indicative CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOOCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

"Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs)."

"Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality.

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.





It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

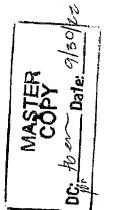
- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement - Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
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- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.

Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

ATTY. ELI DINOD. SANTOS Officer-In-Charge Office of the President and CEO

9/30/2 Date Signed:





INDICATIVE

CY 2023 ANNUAL PROCUREMENT PLAN (APP)

FOR

CONSULTING SERVICES

BAC Consulting Services

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Calendar	Von	2023	
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					6.6.7	EDULE FOR EACH P	ROCUREMEN	T ACTIVITY						E	Estimated Budget		
rocurement Program/Project PMO / End-Use		Pre-Proc A Conference		Pre-Bid Elig Conference Ch		Open Bid Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to De Proceed Cor			Fund Source	Total	MODE	60	Remarks
rocurement of Consultancy Ser	vices																
PhilHealth Identity Management System (PMO)	: Negotiated Procurement - Highly Technical Consultants	APR	APR						MAY		MAY	JUN	СОВ	570,000.00	570,000.00		
Standards Monitoring Department	Negotiated Procurement - Highly Technical Consultants	JAN	JAN						JAN		FEB	FEB	СОВ	8,550,000.00	8,550,000.00		
Information Security Departmen	tNegotiated Procurement - Highly Technical Consultants	APR	APR						MAY		MAY	JUN	СОВ	1,600,000.00	1,600,000.00		
Health Informatics Department	Negotiated Procurement - Highly Technical Consultants	APR	APR						MAY		MAY	JUN	СОВ	1,200,000.00	1,200,000.00		
Office of the Chairman of PhilHealth Board	Negotiated Procurement - Highly Technical Consultants	APR	APR						MAY		MAY	NUC	СОВ	1,200,000.00	1,200,000.00		
Corporate Secretary	Negotiated Procurement - Highly Technical Consultants	APR	APR						MAY		MAY	JUN	СОВ	2,160,000.00	2,160,000.00		
Treasury Department	Negotiated Procurement - Highly Technical Consultants	MAY	MAY		·				NUC		JUN	JUL	СОВ	12,500,000.00	12,500,000.00		
IT Management Department	Public Bidding Negotiated Procurement - Highly Technical Consultants	APR	APR						APR		MAY	MAY	СОВ	6,840,000.00	6,840,000.00		
Office of the Vice President- Actuary	Public Bidding	APR	APR	APR A	PR M	1AY	MAY	MAY	NÚC	JUN	JUN	JUL	СОВ	10,000,000.00	10,000,000.00		
Corporate Planning Department	Negotiated Procurement - Highly Technical Consultants	APR	APR						MAY		MAY	JUN	СОВ	736,218.00	736,218.00		
Office of the President and CEO - Proper	Negotiated Procurement - Highly Technical Consultants	APR	APR						MAY		MAY		СОВ	1,800,000.00	1,800,000.00		
te: System generated report.							anton and a						Total	47,156,218.00 47,156,218.00	47,156,218.00	0.00	



Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION Citystate Centre, 709 Shaw Boulevard, Pasig City Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444 www.philhealth.gov.ph



08 September 2022

SUBJECT	:	Approval of the Indicative CY 2023 Annual Procurement Plan (APP)
то	:	ALL CONCERNED END-USERS Head Office
CORPORA NO	μη.	-0040

The Indicative CY 2023 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives."

"Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs)."

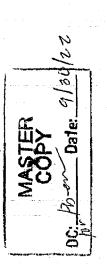
"Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality.

The indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval."

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the Indicative CY 2023 Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.





It is emphasized that all procurement based on the approved Indicative CY 2023 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Negotiated Procurement – Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM or screenshot as proof of non-availability for items that are carried and/or included in the PhilGEPS catalogue.
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- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.

Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge of the Office of the President and CEO as Head of the Procuring Entity, the attached Indicative CY 2023 APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.

ATTY. ELI DINO D. SANTOS Officer-In-Charge Office of the President and CEO

9/20/2 Date Signed:





INDICATIVE CY 2023 ANNUAL PROCUREMENT PLAN (APP) FOR INFRASTRUCTURE

Calendar Year 2023

					SCHEDULE	FOR EACH PROC	UREMENT A	ACTIVITY						E	timated Budget		
rocurement Program/Project PMO End-U	/ Mode of ser Procurement	Pre-Proc A Conference		Pre-Bid Conference	Sub/Open of Bids			otice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Fund Source	Total	MOOE	co	Remark
rocurement of Office Building	I																
Information Security Departm	entPublic Bidding	MAY	MAY	MAY	MAY	1	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	526,422.00		526,422.00	
											and the stand			526,422.00	0.00	526,422.00	
tepair and Maintenance for L	eased Assets Improver	ments - Buildi	ng														
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	СОВ	240,000.00	240,000.00		
desired the set of the set		and the second second	our estimation :											240,000.00	240,000.00	0.00	
ote: System generated report.				ila an									Total	766,422.00	240,000.00	526,422.00	

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