

July 21, 2023

CORPORATE MEMORANDUM

NO. 2023 - 0060

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023

The Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023 is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

Pursuant to the Bids and Awards Committee – Annual Procurement Plan (BAC-APP), Resolution No. 36, s. 2023 the BAC – APP deliberated on, determined and recommended the appropriate methods of procurement covering various Projects, Activities and Programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Supplies and Equipment (CSE), with Agency to Agency (PS-DBM) mode of procurement may be purchased through other modalities under existing rules and procedures, such as but not limited to, Public Bidding, Shopping, and other acceptable

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modes under the 2016 Revised IRR of R.A. 9184 upon presentation and submission of the proof of unavailability of the CSE as shown in the PS website such as a printed form of the webpage or a screenshot of the same showing the date and time that it was accessed per Appendix 30 of the RIRR of R.A. 9184.

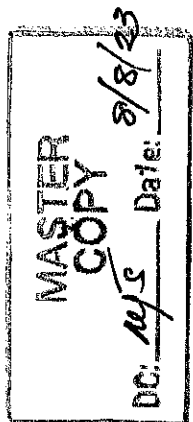
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue, the mode of procurement to be utilized is Small Value Procurement.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project subject to thresholds provided in the IRR of R.A. 9184.

Under the authority granted by the PhilHealth Board to the President and CEO as Head of the Procuring Entity (HoPE), the attached Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023 is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

For information and guidance of all concerned.

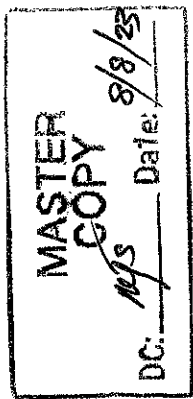

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 08/07/23



Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023

Information and Technology Resources Capital Expenditures



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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

DC: 123														
	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
						Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Accreditation Department	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20		
10605030	Laser Network Printer	Accreditation Department	No	Competitive Bidding					CY 2023 Supplemental COB	225,160.02		225,160.02		
10605030	Laptop, Mid Range	Arbitration Office	No	Competitive Bidding					CY 2023 Supplemental COB	335,571.60		335,571.60		
10605030	Laser Network Printer	Arbitration Office	No	Competitive Bidding					CY 2023 Supplemental COB	375,266.70		375,266.70		
10605030	Desktop Computer, Mid Range	Benefits Development and Research Department	No	Competitive Bidding					CY 2023 Supplemental COB	382,161.78		382,161.78		
10605030	Laptop, Mid Range	Benefits Development and Research Department	No	Competitive Bidding					CY 2023 Supplemental COB	279,643.00		279,643.00		
10605030	Desktop Computer, Mid Range	Commission on Audit	No	Competitive Bidding					CY 2023 Supplemental COB	109,189.08		109,189.08		

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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Commission on Audit	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Commission on Audit	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	High Speed, Regular Scanner	Comptrollership Department	No	Competitive Bidding					CY 2023 Supplemental COB	168,729.60		168,729.60	
10605030	Laptop, Mid Range	Comptrollership Department	No	Competitive Bidding					CY 2023 Supplemental COB	559,286.00		559,286.00	
10605030	Laser Network Printer	Comptrollership Department	No	Competitive Bidding					CY 2023 Supplemental COB	975,693.42		975,693.42	
10605030	Laptop, Mid Range	Corporate Action Center	No	Competitive Bidding					CY 2023 Supplemental COB	552,860.00		552,860.00	
10605030	Desktop Computer, Mid Range	Corporate Communication Department	No	Competitive Bidding					CY 2023 Supplemental COB	218,378.16		218,378.16	

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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	75" Monitor	Corporate Information Security Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	87,358.91		87,358.91	
10605030	Desktop Computer, Mid Range	Corporate Information Security Department	No	Competitive Bidding					CY 2023 Supplemental COB	278,378.16		278,378.16	
10605030	Laptop, Mid Range	Corporate Information Security Department	No	Competitive Bidding					CY 2023 Supplemental COB	279,643.00		279,643.00	
10605030	Laser Network Printer	Corporate Information Security Department	No	Competitive Bidding					CY 2023 Supplemental COB	300,213.36		300,213.36	
10605030	Laptop, Mid Range	Office of the Corporate Legal Counsel	No	Competitive Bidding					CY 2023 Supplemental COB	55,928.60		55,928.60	
10605030	75" Monitor	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	87,358.91		87,358.91	
10605030	Desktop Computer, Mid Range	Corporate Planning Department	No	Competitive Bidding					CY 2023 Supplemental COB	764,323.56		764,323.56	

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Corporate Planning Department	No	Competitive Bidding					CY 2023 Supplemental COB	559,286.00		559,286.00	
10605030	Laser Network Printer	Corporate Planning Department	No	Competitive Bidding					CY 2023 Supplemental COB	225,160.02		225,160.02	
10605030	CCTV Camera full set	Corporate Planning Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	58,858.51		58,858.51	
10605030	75" Monitor	Corporate Planning Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	174,717.82		174,717.82	
10605030	Desktop Computer, Mid Range	Office of the Corporate Secretary	No	Competitive Bidding					CY 2023 Supplemental COB	327,567.24		327,567.24	
10605030	Laser Network Printer	Office of the Corporate Secretary	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Tablet Computer	Office of the Corporate Secretary	No	Competitive Bidding					CY 2023 Supplemental COB	363,341.86		363,341.86	

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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laser Network Printer	Fact Finding Investigation and Enforcement Department	No	Competitive Bidding					CY 2023 Supplemental COB	225,160.02		225,160.02	
10605030	Laptop, Mid Range	Fact Finding Investigation and Enforcement Department	No	Competitive Bidding					CY 2023 Supplemental COB	223,714.40		223,714.40	
10605030	Desktop Computer, Mid Range	Financial Audit Department	No	Competitive Bidding					CY 2023 Supplemental COB	54,594.54		54,594.54	
10605030	Laptop, Mid Range	Financial Audit Department	No	Competitive Bidding					CY 2023 Supplemental COB	559,286.00		559,286.00	
10605030	Laser Network Printer	Financial Audit Department	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Laptop, Mid Range	Formal Sector - MMG	No	Competitive Bidding					CY 2023 Supplemental COB	223,714.40		223,714.40	
10605030	Laser Network Printer	Formal Sector - MMG	No	Competitive Bidding					CY 2023 Supplemental COB	225,160.02		225,160.02	

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Gender and Development	No	Competitive Bidding					CY 2023 Supplemental COB	55,928.60		55,928.60	
10605030	Laser Network Printer	Gender and Development	No	Competitive Bidding					CY 2023 Supplemental COB	75,053.34		75,053.34	
10605030	75" Monitor	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	349,435.64		349,435.64	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	Human Resource Department	No	Competitive Bidding					CY 2023 Supplemental COB	106,742.56		106,742.56	
10605030	Laptop, Mid Range	Human Resource Department	No	Competitive Bidding					CY 2023 Supplemental COB	391,500.20		391,500.20	
10605030	Laser Network Printer	Human Resource Department	No	Competitive Bidding					CY 2023 Supplemental COB	525,373.38		525,373.38	
10605030	Multimodal Timekeeping 	Human Resource Department	No	Competitive Bidding					CY 2023 Supplemental COB	4,398,876.16		4,398,876.16	



PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Internal Legal Department	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	Laser Network Printer	Internal Legal Department	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Laptop, Mid Range	International and Local Engagement Department	No	Competitive Bidding					CY 2023 Supplemental COB	335,571.60		335,571.60	
10605030	Application Server License	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	31,000,000.00		31,000,000.00	
10605030	Database Licenses and Support	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	25,160,000.00		25,160,000.00	
10605030	Enterprise Firewall for Remote Site	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	34,116,500.00		34,116,500.00	
10605030	Enterprise Firewall for Secondary Site	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	29,510,139.11		29,510,139.11	
10605030	High Availability Licenses and Support	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	37,000,000.00		37,000,000.00	
10605030	Network Security Solution	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	31,418,476.74		31,418,476.74	

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Network System Enhancement and Support	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	42,049,307.42		42,049,307.42	
10605030	Replication Licenses and Support	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	40,000,000.00		40,000,000.00	
10605030	Software Defined Wide Area Network (SD-WAN) (Phase 1)	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	32,625,843.84		32,625,843.84	
10605030	Storage System Enhancement and Support for Pasig Server Room	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	45,000,000.00		45,000,000.00	
10605030	Storage System Enhancement and Support for Production Site	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	43,233,080.24		43,233,080.24	
10605030	Support Services Management Information System (SSMIS)	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	95,230,986.24		95,230,986.24	
10605030	Virtualization Licenses and Support	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	25,322,888.00		25,322,888.00	
10605030	75" Monitor	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	174,717.82		174,717.82	

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ANNEX "A"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Desktop Computer, Mid Range	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	327,567.24		327,567.24	
10605030	Desktop Computer, Specialized for Applications Development, Enterprise Database Management, and Network Management	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	8,331,369.06		8,331,369.06	
10605030	Laptop, Mid Range	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	1,006,714.80		1,006,714.80	
10605030	Laser Network Printer	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	825,586.74		825,586.74	
10605030	Laptop, Mid Range	OVP-Member Management Group	No	Competitive Bidding					CY 2023 Supplemental COB	447,428.80		447,428.80	
10605030	Laser Network Printer	OVP-Member Management Group	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	

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ANNEX "A"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Desktop Computer, Mid Range	OVP-Member Management Group	No	Competitive Bidding					CY 2023 Supplemental COB	54,594.54		54,594.54	
10605030	Tablet Computer	OVP-Member Management Group	No	Competitive Bidding					CY 2023 Supplemental COB	51,905.98		51,905.98	
10605030	Desktop Computer, Mid Range	Non-Formal Sector - MMG	No	Competitive Bidding					CY 2023 Supplemental COB	109,189.08		109,189.08	
10605030	Laptop, Mid Range	Non-Formal Sector - MMG	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Non-Formal Sector - MMG	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Desktop Computer, Mid Range	Office of the Area Vice President - Area IV (Mindanao)	No	Competitive Bidding					CY 2023 Supplemental COB	54,594.54		54,594.54	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	Office of the Area Vice President - Area IV (Mindanao)	No	Competitive Bidding					CY 2023 Supplemental COB	53,371.28		53,371.28	

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ANNEX "A"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Office of the Area Vice President - Area IV (Mindanao)	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	Office of the Area Vice President - Area III (Visayas)	No	Competitive Bidding					CY 2023 Supplemental COB	53,371.28		53,371.28	
10605030	Laptop, Mid Range	Office of the Area Vice President - Area III (Visayas)	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	Tablet Computer	Office of the Area Vice President - Area III (Visayas)	No	Competitive Bidding					CY 2023 Supplemental COB	51,905.98		51,905.98	
10605030	Desktop Computer, Mid Range	Fund Management Sector	No	Competitive Bidding					CY 2023 Supplemental COB	54,594.54		54,594.54	
10605030	Laptop, Mid Range	Fund Management Sector	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	Desktop Computer, Mid Range	Office of the Chief Information Officer	No	Competitive Bidding					CY 2023 Supplemental COB	218,378.16		218,378.16	

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Office of the Chief Information Officer	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Desktop Computer, Mid Range	Office of the Chief Operating Officer	No	Competitive Bidding					CY 2023 Supplemental COB	218,378.16		218,378.16	
10605030	Desktop Computer, Specialized for Applications Development, Enterprise Database Management, and Network Management	Office of the Chief Operating Officer	No	Competitive Bidding					CY 2023 Supplemental COB	2,182,025.23		2,182,025.23	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	Office of the Chief Operating Officer	No	Competitive Bidding					CY 2023 Supplemental COB	53,371.28		53,371.28	
10605030	Laptop, Mid Range	Office of the Chief Operating Officer	No	Competitive Bidding					CY 2023 Supplemental COB	391,500.20		391,500.20	
10605030	Laser Network Printer	Office of the Chief Operating Officer	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Tablet Computer	Office of the Chief Operating Officer	No	Competitive Bidding					CY 2023 Supplemental COB	51,905.98		51,905.98	

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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Office of the President and CEO	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	Desktop Computer, Mid Range	Office of the President and CEO	No	Competitive Bidding					CY 2023 Supplemental COB	109,189.08		109,189.08	
10605030	Laser Network Printer	Office of the President and CEO	No	Competitive Bidding					CY 2023 Supplemental COB	75,053.34		75,053.34	
10605030	Laptop, Mid Range	Office of the Senior Vice President - Health Finance Policy Sector	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	High Speed, Regular Scanner	Office of the Senior Vice President - Health Finance Policy Sector	No	Competitive Bidding					CY 2023 Supplemental COB	168,729.60		168,729.60	
10605030	Desktop Computer, Specialized for Applications Development, Enterprise Database Management, and Network Management	OSVP-Actuarial Services and Risk Management Sector	No	Competitive Bidding					CY 2023 Supplemental COB	198,365.93		198,365.93	

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ANNEX "A"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	Office of the Senior Vice President - Legal Sector	No	Competitive Bidding					CY 2023 Supplemental COB	53,371.28		53,371.28	
10605030	Laptop, Mid Range	Office of the Senior Vice President - Legal Sector	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Office of the Senior Vice President - Legal Sector	No	Competitive Bidding					CY 2023 Supplemental COB	75,053.34		75,053.34	
10605030	Laptop, Mid Range	Management Services Sector	No	Competitive Bidding					CY 2023 Supplemental COB	55,928.60		55,928.60	
10605030	Desktop Computer, Mid Range	Office of the Vice President - Actuary	No	Competitive Bidding					CY 2023 Supplemental COB	109,189.08		109,189.08	
10605030	Laser Network Printer	Office of the Vice President - Actuary	No	Competitive Bidding					CY 2023 Supplemental COB	75,053.34		75,053.34	
10605030	Laptop, Mid Range	Office of the Vice President for Corporate Affairs Group	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	

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ITRPHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Desktop Computer, Mid Range	Office of the Chief Audit Executive (OVP-IAG)	No	Competitive Bidding					CY 2023 Supplemental COB	109,189.08		109,189.08	
10605030	Laptop, Mid Range	Office of the Chief Audit Executive (OVP-IAG)	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Office of the Chief Audit Executive (OVP-IAG)	No	Competitive Bidding					CY 2023 Supplemental COB	75,053.34		75,053.34	
10605030	Laptop, Mid Range	Quality Assurance Group	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Desktop Computer, Mid Range	Operations Audit Department	No	Competitive Bidding					CY 2023 Supplemental COB	327,567.24		327,567.24	
10605030	Laptop, Mid Range	Operations Audit Department	No	Competitive Bidding					CY 2023 Supplemental COB	559,286.00		559,286.00	
10605030	Laser Network Printer	Operations Audit Department	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laptop, Mid Range	Organization and Systems Development Office	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Organization and Systems Development Office	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Laptop, Mid Range	Special Program Department	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Special Program Department	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Tablet Computer	Special Program Department	No	Competitive Bidding					CY 2023 Supplemental COB	51,905.98		51,905.98	
10605030	Laptop, Mid Range	PMO - PhiHealth Identity Management System	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	Desktop Computer, Mid Range	PMO - PhiHealth Identity Management System	No	Competitive Bidding					CY 2023 Supplemental COB	54,594.54		54,594.54	

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ANNEX "A"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laser Network Printer	PMO - PhiHealth Identity Management System	No	Competitive Bidding					CY 2023 Supplemental COB	75,053.64		75,053.64	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	Physical Resources & Infrastructure Department	No	Competitive Bidding					CY 2023 Supplemental COB	53,371.28		53,371.28	
10605030	Laptop, Mid Range	Physical Resources & Infrastructure Department	No	Competitive Bidding					CY 2023 Supplemental COB	335,571.60		335,571.60	
10605030	Laser Network Printer	Physical Resources & Infrastructure Department	No	Competitive Bidding					CY 2023 Supplemental COB	450,320.04		450,320.04	
10605030	Laptop, Mid Range	Prosecution Department	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	Laser Network Printer	Prosecution Department	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Tablet Computer	Prosecution Department	No	Competitive Bidding					CY 2023 Supplemental COB	51,905.98		51,905.98	

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ITRPHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Desktop Computer, Mid Range	Protest Appeals Review Department	No	Competitive Bidding					CY 2023 Supplemental COB	436,756.32		436,756.32	
10605030	Laser Network Printer	Protest Appeals Review Department	No	Competitive Bidding					CY 2023 Supplemental COB	225,160.02		225,160.02	
10605030	Laptop, Mid Range	Protest Appeals Review Department	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	Protest Appeals Review Department	No	Competitive Bidding					CY 2023 Supplemental COB	1,067,422.56		1,067,422.56	
10605030	Desktop Computer, Mid Range	Project Management Team - Risk Management	No	Competitive Bidding					CY 2023 Supplemental COB	109,189.08		109,189.08	
10605030	Laptop, Mid Range	Project Management Team - Risk Management	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Project Management Team - Risk Management	No	Competitive Bidding					CY 2023 Supplemental COB	75,053.34		75,053.34	

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	High Speed, Regular Scanner	Secretariat for the Bids and Awards Committees	No	Competitive Bidding					CY 2023 Supplemental COB	168,729.60		168,729.60	
10605030	Laptop, Mid Range	Secretariat for the Bids and Awards Committees	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laser Network Printer	Secretariat for the Bids and Awards Committees	No	Competitive Bidding					CY 2023 Supplemental COB	225,160.02		225,160.02	
10605030	Document Scanner with Auto Document Feeder (7,000) pages	SENA	No	Competitive Bidding					CY 2023 Supplemental COB	53,371.28		53,371.28	
10605030	Laptop, Mid Range	SENA	No	Competitive Bidding					CY 2023 Supplemental COB	55,928.60		55,928.60	
10605030	Laptop, Mid Range	Social Health Insurance Academy	No	Competitive Bidding					CY 2023 Supplemental COB	111,857.20		111,857.20	
10605030	Laptop, Mid Range	Standards and Monitoring Department	No	Competitive Bidding					CY 2023 Supplemental COB	167,785.80		167,785.80	

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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laser Network Printer	Standards and Monitoring Department	No	Competitive Bidding					CY 2023 Supplemental COB	150,106.68		150,106.68	
10605030	Desktop Computer, Mid Range	Task Force for Corporate Center and Offices	No	Competitive Bidding					CY 2023 Supplemental COB	54,594.54		54,594.54	
10605030	Laptop, Mid Range	Task Force for Corporate Center and Offices	No	Competitive Bidding					CY 2023 Supplemental COB	55,928.60		55,928.60	
10605030	Data Warehouse License	Task Force Informatics (Health Informatics Department)	No	Negotiated Procurement - Agency to Agency					CY 2023 Supplemental COB	3,300,000.00		3,300,000.00	
10605030	Laptop, Mid Range	Task Force IT Audit	No	Competitive Bidding					CY 2023 Supplemental COB	279,643.00		279,643.00	
10605030	Laptop, Mid Range	Treasury Department	No	Competitive Bidding					CY 2023 Supplemental COB	279,643.00		279,643.00	

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ANNEX "A"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Capital Expenditures (CapEx)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Laser Network Printer	Treasury Department	No	Competitive Bidding					CY 2023 Supplemental COB	525,373.38		525,373.38	
										556,276,617.22		556,276,617.22	

Consolidated/ Prepared by:

Glenda V. Pilarca
GLENDA V. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:

Densie Joseph C. Soria
DENSIE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

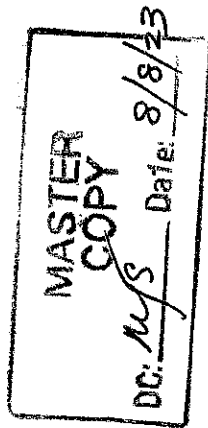
Certified Correct as to Consolidation:

Joseph O. Vergara
JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023

Information and Technology Resources Maintenance and Other Operating Expenses



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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Cloud Subscription for PhilHealth Virtual Front Desk (PVFD)	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	150,000,000.00	150,000,000.00		
5020702001	Outsourcing of System Development for Information System Strategic Plan (ISSP) Preparation and Updating	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	2,000,000.00	2,000,000.00		
5020702001	Outsourcing of System Development of Application for Monitoring of IT Preventive Maintenance	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	2,000,000.00	2,000,000.00		
5020321006	1000VA UPS Uninterruptible Power Supply, 230V ac Output, 600W	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	3,552,341.52	3,552,341.52		
5020321006	External HDD, at least 1 TB and USB 3.0	IT Management Department	No	Shopping					CY 2023 Supplemental COB	375,063.90	375,063.90		
5020321006	55" Monitor	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	44,718.96	44,718.96		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321006	Barcode Printer	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	47,221.85	47,221.85		
5020321006	Barcode Scanner, Mobile	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	52,000.00	52,000.00		
5020321006	Mouse, Optical USB connection type	IT Management Department	No	Shopping					CY 2023 Supplemental COB	532.90	532.90		
5020321006	Digital Voice Recorder	IT Management Department	No	Shopping					CY 2023 Supplemental COB	268,617.00	268,617.00		
5020321006	Document Scanner with Auto-Document Feeder (minimum of 3,000 - 7,000 pages cycle)	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	54,501.28	54,501.28		
5020321006	Multimedia Project, for Small Room	IT Management Department	No	Shopping					CY 2023 Supplemental COB	257,639.20	257,639.20		
5020321006	Desktop Computer, Basic	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	25,040,402.40	25,040,402.40		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321006	USB at least 16GB	IT Management Department	No	Shopping					CY 2023 Supplemental COB	161,969.60	161,969.60		
5020321006	IP Phone (Device)	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	1,029,683.20	1,029,683.20		
5020321006	IP Phone (Device, Licenses and Software Support)	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	116,812.80	116,812.80		
5020321006	Dot Matrix Printer, 80 Columns	IT Management Department	No	Shopping					CY 2023 Supplemental COB	10,706.28	10,706.28		
5020321006	WEB CAMERA with at least High Definition Resolution or higher	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	48,493.55	48,493.55		
5020321006	REMOTE CLICKER Remote Clicker, Presentation Wireless, USB with Laser Pointer	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	1,362.82	1,362.82		
5020321006	MEMORY CARD high capacity, compatible with SDXC and SDXC UHS-I enabled host devices	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	19,996.08	19,996.08		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321006	SSD Internal, 512 GB, M.2 NVMe PCIe	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	58,954.92	58,954.92		
5020321006	Professional-type, oval-shaped ear cups, high dynamic range	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	22,360.80	22,360.80		
5020321006	Noise Cancelling Headphones with Microphone, Bluetooth Wireless	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	44,707.10	44,707.10		
5020321006	Deskjet, Colored Printer	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	23,654.58	23,654.58		
5020321006	Printer, portable (Black and white)	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	41,252.44	41,252.44		
5020321006	Network Attached Storage Device	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	54,058.36	54,058.36		
5020321006	Laser, Colored Printer	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	748,129.20	748,129.20		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	ADAPTOR Adaptor, HDMI to VGA	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	9,891.50	9,891.50		
5020301002	CABLE MANAGER Wire Moulding, Flat, 2 inches	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	4,591.00	4,591.00		
5020301002	CABLE MANAGER Wire Moulding, Flat, 3 inches	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	6,559.00	6,559.00		
5020301002	CABLE TIES Tie Wrap, 10 inches	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	18,483.44	18,483.44		
5020301002	CABLE HDMI - 10 Meters	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	18,170.88	18,170.88		
5020301002	CABLE HDMI - 20 Meters	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	35,855.04	35,855.04		
5020301002	CD REWRITABLE CD Rewritable 4x speed, 700 MB min. capacity, 120 mins. Recording time, individual plastic case	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	17,626.84	17,626.84		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	COMPUTER CLEANER Contract cleaner Stain remover 250g	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	2,185.22	2,185.22		
5020301002	DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	61,853.30	61,853.30		
5020301002	IT TOOLS HDMI, Splitter, 4 ports	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	8,446.88	8,446.88		
5020301002	IT TOOLS Thermal Paste	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	7,909.20	7,909.20		
5020301002	MAINTENANCE KIT (For existing Printers) Maintenance Kit, HP Printer M604/M605	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	21,228.36	21,228.36		
5020301002	MODULAR BOX RJ 45 modular box	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	1,845.48	1,845.48		
5020301002	MOUSE PAD Ergonomic Comfortable Mouse Pad Mat with Gel Wrist Rest	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	7,083.45	7,083.45		

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ANNEX "B"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) Drum Cartridge, Brother DR-2255	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	54,376.32	54,376.32		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Drum Cartridge, Panasonic KX-FAD422E	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	7,242.55	7,242.55		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For Brother, LC3617BK, Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	11,754.30	11,754.30		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For Brother, LC3617C, Cyan	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	10,050.75	10,050.75		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For Brother, LC3617M, Magenta	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	10,050.75	10,050.75		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For Brother, LC3617Y, Yellow	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	10,050.75	10,050.75		

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ANNEX "B"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 932XL, CN053AN, High Yield, Black, Original	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	57,859.62	57,859.62		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CN054AN, High Yield, Cyan	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	11,748.60	11,748.60		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CN055AN, High Yield, Magenta	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	16,448.04	16,448.04		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CN056AN, High Yield, Yellow	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	16,448.04	16,448.04		
5020301002	PRINTER CONSUMABLES (For Existing Printers) HP 201A , CF400A, Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	158,129.92	158,129.92		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) HP 201A, CF401A , Cyan LaserJet Toner Cartridge	IT Management Department	No	Negotiated Procurement - Agency to Agency					CY 2023 Supplemental COB	127,991.09	127,991.09		
5020301002	PRINTER CONSUMABLES (For Existing Printers) HP 201A, CF401A , Magenta LaserJet Toner Cartridge	IT Management Department	No	Negotiated Procurement - Agency to Agency					CY 2023 Supplemental COB	122,426.26	122,426.26		
5020301002	PRINTER CONSUMABLES (For Existing Printers) HP 201A, CF401A , Yellow LaserJet Toner Cartridge	IT Management Department	No	Negotiated Procurement - Agency to Agency					CY 2023 Supplemental COB	133,555.92	133,555.92		
5020301002	PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ107AA, (HP678), Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	13,393.80	13,393.80		
5020301002	PRINTER CONSUMABLES (For Existing Printers) INK CART, HP CZ108AA, (HP678), Tricolor	IT Management Department	No	Shopping					CY 2023 Supplemental COB	17,858.40	17,858.40		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP CZ107AA, (HP678), Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	89,945.28	89,945.28		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP CZ107AA, (HP678), Tricolor	IT Management Department	No	Shopping					CY 2023 Supplemental COB	65,954.80	65,954.80		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V26AA (HP680), Tri-Color	IT Management Department	No	Shopping					CY 2023 Supplemental COB	26,120.64	26,120.64		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Ink Cartridges, HP F6V27AA (HP680), Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	32,934.72	32,934.72		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Printer Ribbon for Color ID Card Printer, YMCKT Color Ribbon, 500 images/roll	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	89,365.35	89,365.35		

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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LQ2180/2190 Dot Matrix Printer, SO15531/SO15086, Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	6,221.28	6,221.28		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for Epson LX-310 Dot Matrix Printer, SO15632, Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	998.40	998.40		
5020301002	PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP CE410A, (HP305), Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	99,939.80	99,939.80		
5020301002	PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP CE411A, (HP305), Cyan	IT Management Department	No	Shopping					CY 2023 Supplemental COB	72,683.50	72,683.50		
5020301002	PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP CE412A, (HP305), Yellow	IT Management Department	No	Shopping					CY 2023 Supplemental COB	72,683.50	72,683.50		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) TONER CART, HP CE413A, (HP305), Magenta	IT Management Department	No	Shopping					CY 2023 Supplemental COB	72,683.50	72,683.50		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Brother TN-2280, Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	40,101.75	40,101.75		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, Brother TN-2380, High Capacity	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	22,259.30	22,259.30		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A, M607N), Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	11,138.40	11,138.40		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CC364A (HP 4A), Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	476,985.60	476,985.60		

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ANNEX "B"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE285A Black (HP 85A)	IT Management Department	No	Shopping					CY 2023 Supplemental COB	67,664.96	67,664.96		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE740A (HP 307A) Laserjet Color CP5225, Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	129,792.00	129,792.00		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE741A (HP 307A) Laserjet Color CP5225, Cyan	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	129,792.00	129,792.00		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE742A (HP 307A) Laserjet Color CP5225, Yellow	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	129,792.00	129,792.00		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE743A (HP 307A) Laserjet Color CP5225, Magenta	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	129,792.00	129,792.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF217A (HP17A) Black	IT Management Department	No	Shopping					CY 2023 Supplemental COB	47,698.56	47,698.56		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridges, HP CF280A	IT Management Department	No	Shopping					CY 2023 Supplemental COB	5,968.62	5,968.62		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridges, HP CF281A (HP81A) Laserjet, Black	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	2,510,591.35	2,510,591.35		
5020301002	RJ CONNECTORS RJ45 Connectors	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	14,892.96	14,892.96		
5020301002	UPS BATTERY UPS battery, Lead Acid Battery	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 Supplemental COB	30,704.62	30,704.62		
5070	Dashboard Subscription License	Task Force Informatics (Health Informatics Department)	No	Negotiated Procurement - Agency to Agency					CY 2023 Supplemental COB	5,400,000.00	5,400,000.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Subscription for Financial Information Service Platform	Treasury Department	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2023 Supplemental COB	13,332.00	13,332.00		
										196,866,332.33	196,866,332.33		

Consolidated/ Prepared by:


GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:


DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

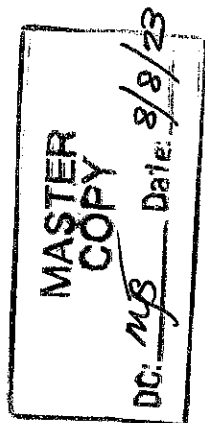
Certified Correct as to Consolidation:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees

Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023

Consulting Services

Maintenance and Other Operating Expenses

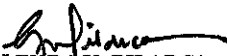


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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Hiring of Consultant for the Development of PhilHealth's Information System Strategic Plan (ISSP)	IT Management Department	No	Negotiated Procurement - Highly Technical Consultants					CY 2023 Supplemental COB	1,140,000.00	1,140,000.00		
50211030	Consultant for Data Analytics	Task Force Informatics (Health Informatics Department)	No	Negotiated Procurement - Highly Technical Consultants					CY 2023 Supplemental COB	600,000.00	600,000.00		
50211030	Consultant for Data Warehouse	Task Force Informatics (Health Informatics Department)	No	Negotiated Procurement - Highly Technical Consultants					CY 2023 Supplemental COB	600,000.00	600,000.00		
										2,340,000.00	2,340,000.00		

Consolidated/ Prepared by:


GLENDA V. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:


DENISE JOSEPH G. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

Fifteenth (15th) Batch of Supplemental Annual Procurement Plan (APP) for CY 2023

Goods and Services

Maintenance and Other Operating Expenses



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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Lease of Laptops for Job Order Contractors (56 units)	IT Management Department	No	Competitive Bidding					CY 2023 Supplemental COB	5,241,600.00	5,241,600.00		
5029999005-B	Orientation of PROs on the Benchbook for Hospitals (2nd Ed.) and Non-Hospital Facilities and the Third Party Bid Preparation Mechanism	Standards and Monitoring Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	76,500.00	76,500.00		
5029999005	Internal Audit (IA) Summit	Office of the Chief Audit Executive (OVP-IAG)	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	624,400.00	624,400.00		
50201010	Various Local Travels	Office of the Chief Audit Executive (OVP-IAG)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Products, Airline Tickets and Online Subscriptions					CY 2023 COB	8,518.90	8,518.90		

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ANNEX "D"
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PHILIPPINE HEALTH INSURANCE CORPORATION
FIFTEENTH (15TH) BATCH OF SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Certificate Course on ICD-10 Code Training in PRO 4A	Social Health Insurance Academy	No	Negotiated Procurement - Lease of Real Property and Venue					PTI/SHIA Trust Fund	345,900.00	345,900.00		
										6,296,918.90	6,296,918.90		

Consolidated/ Prepared by:

Glenda V. Pilarca
GLENDA V. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:

Densie Joseph C. Soria
DENISE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

Joseph O. Vergara
JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees