



Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City

(02) 8441-7442 www.philhealth.gov.ph

PhilHealthOfficial teamphilhealth

November 17, 2023

CORPORATE MEMORANDUM

No. 2023-0096

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Thirtieth (30th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

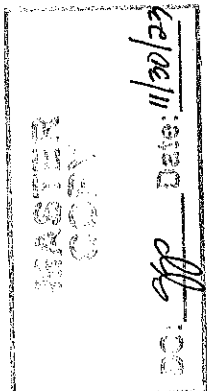
After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."



In accordance with BAC-APP Resolution No. 55, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Thirtieth (30th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Thirtieth (30th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

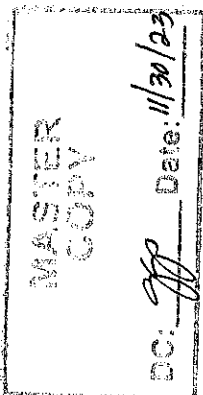
It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

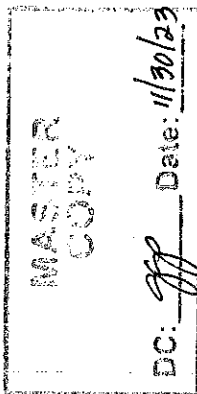
Date Signed: 11/24/23





Thirtieth (30th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTIETH(30th) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001 ✓	ENVELOPE MAILING, white, ordinary, 105mm x 241mm (4-1/8x9-1/2) 500pcs/box	Physical Resources & Infrastructure Department	No	Shopping					CY 2023 COB	14,273.16	14,273.16		
5021305001 ✓	Replacement of Battery and main board for the repair of mailing equipment	Physical Resources & Infrastructure Department	No	Direct Contracting					CY 2023 COB	38,500.00	38,500.00		
5029999005-B	Area III Operational Planning and Year End Assessment	PRO VII	No						CY 2023 COB	257,900.00	-257,900.00		for BRO to PRO VII
5029999005-B	PRO VII Year-End Assessment	PRO VII	No						CY 2023 COB	256,700.00	-256,700.00		for BRO to PRO VII
502020100101 ✓	Orientation on the Anti-Violence Against Women and Children Act (Meals)	Gender and Development	No						CY 2023 COB	50,500.00	-50,500.00		Charge to Training Expense
5029901002 ✓	3rd Annual "These-abled" Children and PhilHealth Friendship Games	Benefit Development and Research Department	No	Negotiated Procurement - Agency to Agency					CY 2023 COB	175,390.00	175,390.00		
502020100101	Basic Life Support and Advanced Cardiac Life Support Training Courses for the PERT and PERT Medical Teams of the PhilHealth Head Office (Meals)	Disaster and Emergency Preparedness Program	No						CY 2023 COB	59,197.50	-59,197.50		Charge to Internal Training Expense

30th Batch
1 of 2
Date: 11/30/23
30: 300

PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTIETH(30th) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Basic Life Support and Advanced Cardiac Life Support Training Courses for the PERT and PERT Medical Teams of the PhilHealth Head Office	Disaster and Emergency Preparedness Program	No	Negotiated Procurement - Agency to Agency					CY 2023 COB	103,500.00	103,500.00		Charge to Internal Training Expense
502020100101	Conduct of Recertification Training for the Certificate of Competency (Meals)	Disaster and Emergency Preparedness Program	No						CY 2023 COB	-37,950.00	-37,950.00		Charge to Internal Training Expense
5029999005-B	Conduct of SBAC Operational and Team Enhancement Activity for CY 2024	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	30,000.00	30,000.00		
										361,663.16	361,663.16		

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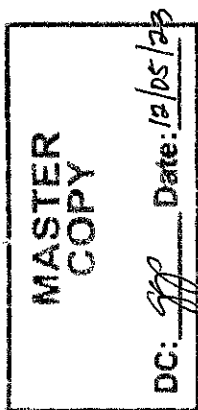
Consolidated/ Prepared by:
Glenda V. Pilarca
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:
Densie Joseph C. Soria
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:
Josep O. Vergara
Head
Secretariat for the Bids and Awards Committees

Thirtieth (30th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Information Technology Resources Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTIETH(30th) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "B"
ITR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Online Subscription for Office Productivity	Information Technology Management Department	No	Negotiated Procurement - Agency to Agency					CY 2023 COB	15,446,983.00	15,446,983.00		additional budget
										15,446,983.00	15,446,983.00		

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DC: gfp Date: 12/05/23

Consolidated/ Prepared by:
Glenda V. Pilarca
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

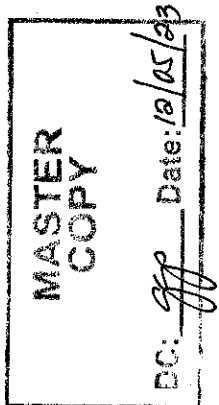
Certified Correct as to Consolidation:
Densie Joseph C. Soria
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:
Joseph C. Vergara
Head
Secretariat for the Bids and Awards Committees

Thirtieth (30th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Consulting Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
THIRTIETH(30th) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "C"
CS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Hiring of Technical Expert for Information Technology	Office of the Corporate Secretary	No	Negotiated Procurement - Highly Technical Consultant					CY 2023 COB	600,000.00	600,000.00		
										600,000.00	600,000.00		

MASTER COPY
DC: gpp Date: 12/25/23

Consolidated/ Prepared by:
Glenda V. Pilarca
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Secretariat for the Bids and Awards Committees

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Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:
Joseph D. Vergara
JOSEPH D. VERGARA
Head
Secretariat for the Bids and Awards Committees