



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
(02) 8441-7442 www.philhealth.gov.ph
PhilHealthOfficial teamphilhealth

September 18, 2023

CORPORATE MEMORANDUM

No. 2023-0082

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Twenty-Fourth (24th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

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9/28/23


In accordance with BAC-APP Resolution No. 45, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Twenty-Fourth 24th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

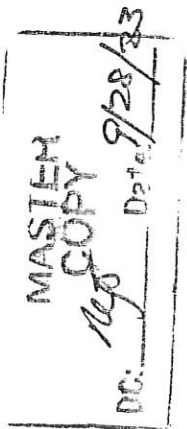
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-Fourth (24th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

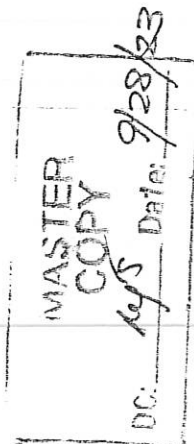

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 9/27/23 



**Twenty-Fourth (24th) Batch of Amendments
of the Annual Procurement Plan (APP) for
CY 2023**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
 TWENTY-FOURTH (24TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
 Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
 GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Conduct of PCARES Summit 2023 Batch 2	PRO-XII	No						CY 2023 COB	-1,025,000.00	-1,025,000.00		for BRO to PRO-XII
5029999005-B	Conduct of PCARES Summit 2023 Batch 2	PRO-VI	No						CY 2023 COB	-732,600.00	-732,600.00		for BRO to PRO-VI
5029999005-B	Conduct of PCARES Summit 2023 Batch 2	PRO-IV A	No						CY 2023 COB	-1,324,200.00	-1,324,200.00		for BRO to PRO-IV A
5029999005-B	Conduct of Reachout Summit	PRO-VI	No						CY 2023 COB	-447,000.00	-447,000.00		for BRO to PRO-VI
5029901002	Monitoring of Implementation of Konsulta Policy in PRO 2	Quality Assurance Group	No						CY 2023 COB	-30,000.00	-30,000.00		for reimbursement only
5029901002	Monitoring of Implementation of Konsulta Policy in PRO 4B	Quality Assurance Group	No						CY 2023 COB	-30,000.00	-30,000.00		for reimbursement only
5029901002	Monitoring of Implementation of Konsulta Policy in PRO 6	Quality Assurance Group	No						CY 2023 COB	-30,000.00	-30,000.00		for reimbursement only
5029901002	Monitoring of Implementation of Konsulta Policy in PRO CARAGA	Quality Assurance Group	No						CY 2023 COB	-30,000.00	-30,000.00		for reimbursement only
5029999005-B	Conduct of BDRD Forum	Benefits Development and Research Department	No	Negotiated Procurement- Lease of Real Property and Venue					CY 2023 COB	22,950.00	22,950.00		additional Budget

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PHILIPPINE HEALTH INSURANCE CORPORATION
 TWENTY-FOURTH (24TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
 Maintenance and Other Operating Expenses (MOOE)

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5029999005-B	Conduct of BDRD Forum (Bus Rental)	Benefits Development and Research Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	196,000.00	196,000.00		
5029999005-B	PARD Focus Group Discussion and Writeshop for CY 2023	Protest and Appeals Review Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	300,000.00	300,000.00		
5029999005-B	Year-End Assessment of PARD	Protest and Appeals Review Department	No						CY 2023 COB	72,400.00	72,400.00		additional Budget for reimbursement
502020100101	Program Assessment Workshop on the Implementation process by the Sandbox Sites	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	192,300.00	192,300.00		
502020100101	Training of Trainers on Konsulta PCPN-SHF	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	460,800.00	460,800.00		
5020321002	PAPER CUTTER PAPER TRIMMER / CUTTING MACHINE: table top guillotine type cutting machine, paper cap. 20-25 sheets of multi-purpose paper, paper size: B4 (max), base paper size marking: B7, B6, A5, B5, A4, B4 with guillotine arm/tension safety bolt	Human Resource Department	No	Shopping					CY 2023 COB	9,297.60	9,297.60		change of mode of procurement
5020321002	Video Camera Recorder	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	69,998.00	69,998.00		
5029999005-B	Information Technology Management Department (ITMD) CY 2023 Year End Assessment and Operational Planning for CY 2024	IT Management Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	848,250.00	848,250.00		
5029903002-A	Technical Working Group (TWG) for the ICT-RSAC (Information and Communication Technology - Resources Specification and Assessment)	IT Management Department	No						CY 2023 COB	268,800.00	268,800.00		for reimbursement

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	29th Regional Consultative Meeting	PRO-CARAGA	No						CY 2023 COB	522,000.00	522,000.00		for BRO to PRO-CARAGA
5029999005-B	Year-End Assessment	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	78,000.00	78,000.00		
5029999005-B	Orientation of PROs on the Benchbook for Hospitals (2nd Ed.) and Non-Hospital Facilities	Standards and Monitoring Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	76,500.00	76,500.00		
5029999005-B	Provider Engagement for the Benefit Implementation within HCPN sites (Area 1)	PRO-CAR	No						CY 2023 COB	136,500.00	136,500.00		for BRO to PRO-CAR
5029999005-B	Provider Engagement for the Benefit Implementation within HCPN sites (Area 2)	PRO-IV A	No						CY 2023 COB	136,500.00	136,500.00		for BRO to PRO-IV A
5029999005-B	Provider Engagement for the Benefit Implementation within HCPN sites (Area 3)	PRO-VI	No						CY 2023 COB	136,500.00	136,500.00		for BRO to PRO-VI
5029999005-B	Provider Engagement for the Benefit Implementation within HCPN sites (Area 4)	PRO-XII	No						CY 2023 COB	136,500.00	136,500.00		for BRO to PRO-XII
										2,254,095.60	2,254,095.60		

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Consolidated/ Prepared by:

GLENDY PILARCA

Procurement Planning Policy Training and Monitoring Team
 Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

for Jm 9/18/23
 DENISE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
 Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH Q. MERCARA

Head
 Secretariat for the Bids and Awards Committees