

August 22, 2023

CORPORATE MEMORANDUMNo. 12023-0074TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Twenty-First (21st) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

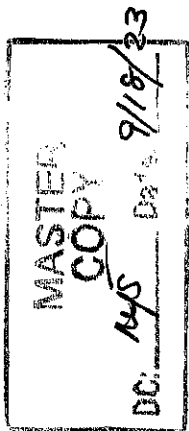
After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."



In accordance with BAC-APP Resolution No. 39, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Twenty-First 21st Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

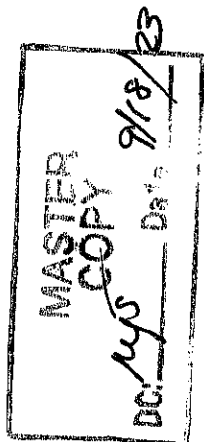
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twenty-First (21st) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

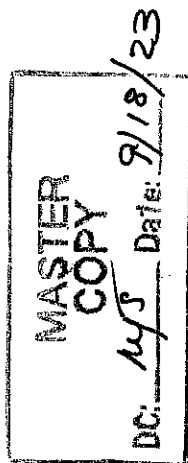

EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

Date Signed: 09/15/23



**Twenty-First (21st) Batch of Amendments of
the Annual Procurement Plan (APP) for
CY 2023**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
 TWENTY-FIRST (21ST) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
 Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
 GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	CONTINUOUS FORM 11 x 14-7/8, Carbonless, 3 ply, plain, 55 gsm, 500 sets/box	Comptrollership Department	No	Shopping					CY 2023 COB	30,160.00	30,160.00		
50203990	JANITORIAL SUPPLIES RAGS; cotton, approx. 203mm (8) in diameter, 1 kilo/bundle	Physical Resources & Infrastructure Department	No	Shopping					CY 2023 COB	4,400.00	4,400.00		
5029999005-B	Conduct of 2023 Year-End Assessment and 2024 Planning Activity of the Non-Formal Sector (Indirect Contributors), MMG	Non-Formal Sector (Indirect Contributors) MMG	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	33,075.00	33,075.00		
5020301001	Fastener, long Stem, metal and plastic combination, 70mm x 8-1/2 inches long, 50 sets / box	Fact Finding Investigation and Enforcement Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,402.50	1,402.50		change of mode of procurement
5029999005-B	Fraud Awareness Forum for Area I in PRO III	Fact Finding Investigation and Enforcement Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	255,000.00	255,000.00		
5020301001	MULTICOPY, A4; for laser printer (ink-jet printer, high speed, 210mm x 297 mm (A-4), 80 gsm.	Social Health Insurance Academy	No	Shopping					CY 2023 COB	16,400.00	16,400.00		change of mode of procurement
50201010	Meals with Venue (whole day) Conduct of the Social Health Insurance Education Series (SHINES) in PhilHealth Regional Office V (Camarines Sur)	PRO-V	No						CY 2023 COB	-285,250.00	-285,250.00		for BRO to PRO-V
5029901002	Cash Prizes and Plaque Video Pa-contest ng PhilHealth	NCR Central	No						CY 2023 COB	-36,000.00	-36,000.00		for BRO for NCR Central
5029901002	Cash Prizes and Plaque Video Pa-contest ng PhilHealth	NCR South	No						CY 2023 COB	-36,000.00	-36,000.00		for BRO to NCR South

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Cash Prizes and Plaque Video Pa-contest ng PhilHealth	NCR North	No						CY 2023 COB	-36,000.00	-36,000.00		for BRO to NCR North
5029901002	Cash Prizes and Plaque Video Pa-contest ng PhilHealth	PRO-I	No						CY 2023 COB	-36,000.00	-36,000.00		for BRO to PRO-I
5029901002	Cash Prizes and Plaque Video Pa-contest ng PhilHealth	PRO-II	No						CY 2023 COB	-36,000.00	-36,000.00		for BRO to PRO-II
5029901002	Cash Prizes and Plaque Video Pa-contest ng PhilHealth	PRO-III A	No						CY 2023 COB	-20,000.00	-20,000.00		for BRO to PRO-III A
5020321002	DOCUMENT CAMERA Flexible camera arm with rotational movement for easy positioning and storage. Lighting: Built-in LED illumination lamp Lens: Lens with manual and automatic focus f 6.26 (~30.75 mm); f 3.2 (wide) f 6.8 (tele) Zoom: 8A- optical, 10A- digital, 80A- total magnification	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	48,125.00	48,125.00		change of mode of procurement
5020321008	Firefighting Equipment Cabinet	Disaster and Emergency Preparedness Program	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	49,000.00	49,000.00		
5020321004	FOLDING STRETCHER: Light weight, foldable with straps, easy to carry, with wheels for easy transport Load capacity 159kg	Disaster and Emergency Preparedness Program	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	205,000.00	205,000.00		
50201010	Glassboard Whiteboard Panel	Treasury Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	25,000.00	25,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Conduct of Treasury Operating and Management Forum	Treasury Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	652,500.00	652,500.00		
5029999005-B	Conduct of Treasury Department Year-End Assessment	Treasury Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	495,900.00	495,900.00		
5020322001	TABLE COFFEE TABLE; Round Shape with four chairs	Corporate Action Center	No	Competitive Bidding					CY 2023 COB	20,000.00	20,000.00		change of mode of procurement
5020322001	TABLE COFFEE TABLE; Round Shape with four chairs	Risk Management Department	No	Competitive Bidding					CY 2023 COB	20,000.00	20,000.00		change of mode of procurement
5020322001	TABLE COFFEE TABLE; Round Shape with four chairs	Direct Contributor - Formal Sector	No	Competitive Bidding					CY 2023 COB	20,000.00	20,000.00		change of mode of procurement
5020322001	TABLE CLERICAL TABLE for SG 17 and below Main desk at least 25mm, thick HDF board with light gray HPL finish, post formed front with dark gray PVC/rubber edge sidings and inner grommet, panel legs with adjustable glider footings Mobile Pedestal	PhilHealth Identity Management System (PMO)	No	Competitive Bidding					CY 2023 COB	42,000.00	42,000.00		change of mode of procurement
50299020	RIRR Printing of RA 7875 as amended	Corporate Planning Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	553,100.00	553,100.00		
5020301001	TAPE TRANSPARENT; Size: 1" (24mm) 50m	Office of the President and CEO	No	Shopping					CY 2023 COB	148.80	148.80		
5020301001	TAPE TRANSPARENT; Size: 2" (48mm) 50m	Office of the President and CEO	No	Shopping					CY 2023 COB	255.00	255.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	TAPE PACKAGING; Size: 2" (48mm) 50m	Office of the President and CEO	No	Shopping					CY 2023 COB	233.40	233.40		
5020301001	TAPE MASKING; Size 1" (24mm) 50m	Office of the President and CEO	No	Shopping					CY 2023 COB	618.80	618.80		
5020301001	TAPE MASKING; Size 2" (48mm) 50m	Office of the President and CEO	No	Shopping					CY 2023 COB	1,211.60	1,211.60		
5020301001	BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Office of the President and CEO	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	8,776.46	8,776.46		
5029999005-B	Workshop on the drafting of Omnibus Guidelines of the Z Benefits	Benefits Development and Research Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	125,000.00	125,000.00		
5029999005-B	Conduct of BDRD Forum	Benefits Development and Research Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	640,550.00	640,550.00		
5029999005-B	Year-End Activity	Gender and Development	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	450,000.00	450,000.00		additional budget
502020100101	Introduction to GAD concepts and Sexual Orientation, Gender Identity and Expression Sex Characteristics (SOGIESC)												
	Meals	Gender and Development	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	40,800.00	40,800.00		
	Honorarium for Resource Speaker	Gender and Development	No						CY 2023 COB	-28,480.00	-28,480.00		for reimbursement

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5029999005-B	Conduct of FMS Periodic Performance Review and Assessment for CY 2023	Fund Management Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	884,000.00	884,000.00		
502020100102	Organizational Effectiveness	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	157,500.00	157,500.00		
502020100101	Conduct of Certificate Course on ICD-10 Training for Select Central Office and PhilHealth Regional Office Staff	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	752,500.00	752,500.00		Lease of Venue, meals and accommodation for the participants, Resource Speakers and Training Team for 4 days
5029999005-B	Conduct of HFPS Annual Operational Planning and General Assembly	OSVP-Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	100,000.00	100,000.00		
										5,632,656.56	5,632,656.56		

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Consolidated/ Prepared by:

Glenda V. Pilarca
 GLENDA V. PILARCA

Procurement Planning Policy Training and Monitoring Team
 Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

Dennis Joseph C. Soria
 DENNIS JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
 Secretariat for the Bids and Awards Committees

Approved by:

Joseph D. Vergara
 JOSEPH D. VERGARA

Head
 Secretariat for the Bids and Awards Committees