



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
(02) 8441-7442 www.philhealth.gov.ph
PhilHealthOfficial teamphilhealth

August 16, 2023

CORPORATE MEMORANDUM

No. 2023-0064

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Twentieth (20th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

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Date: 8/30/23


In accordance with BAC-APP Resolution No. 37, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Twentieth 20th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

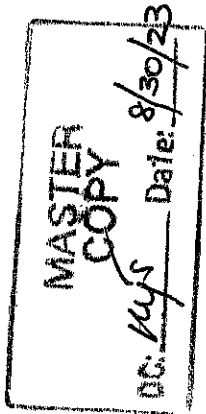
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twentieth (20th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer

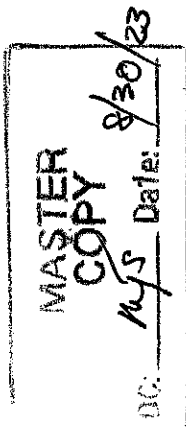
Date Signed: 8/23/23 



Twentieth (20th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Goods and Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTIETH (20TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Meals - 'Kapihan' for Media	Corporate Communication Department	No						CY 2023 COB	-144,000.00	-144,000.00		for reimbursement only
5029999005-B	Conduct of Year-End Assessment and Plans for the Ensuing Year	Office of the Senior Vice President - Actuarial Services and Risk Management Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	200,000.00	200,000.00		
5029999005-B	Corporate Marketing Department Year-End Assessment	Corporate Marketing Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	26,400.00	26,400.00		
5020201001	Conduct of Corporate Affairs Group Summit and Training Workshop	PRO-X	No							-120,000.00	-120,000.00		for BRO to PRO-X
5029901002	Conduct of Corporate Affairs Group Summit and Training Workshop	PRO-X	No							-84,000.00	-84,000.00		for BRO to PRO-X
5029901002	Conduct of Various Marketing Activities	PRO-BARMM	No							-471,450.00	-471,450.00		for BRO to PRO-BARMM
5029918009	Katcha Bag : (Silk Screen Printing)	Gender and Development	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	150,000.00	150,000.00		
5029918009	Bookmark: (Digital Printing and Laminated)	Gender and Development	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	40,000.00	40,000.00		
5029918009	Family Day	Gender and Development	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	500,000.00	500,000.00		Additional Budget

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PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTIETH (20TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Orientation on the Anti-Violence Against Women and Childred Act : Meals	Gender and Development	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	50,500.00	50,500.00		
502020100101	Orientation on the Anti-Violence Against Women and Childred Act : Honorarium for Resource Speaker	Gender and Development	No						CY 2023 COB	-32,000.00	-32,000.00		for reimbursement only
502020100101	Orientation on the Sexual Harassment and Safe Space Act : Meals	Gender and Development	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	55,000.00	55,000.00		
502020100101	Orientation on the Sexual Harassment and Safe Space Act : Honorarium for Resource Speaker	Gender and Development	No						CY 2023 COB	-20,000.00	-20,000.00		for reimbursement only
502020100101	Orientation on Gender Mainstreaming Evaluation : Meals	Gender and Development	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	34,000.00	34,000.00		
502020100101	Orientation on Gender Mainstreaming Evaluation : Honorarium for Resource Speaker	Gender and Development	No						CY 2023 COB	-16,000.00	-16,000.00		for reimbursement only
5020702001	Dismantling and Re-Installation of Workstation at COA Office	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	21,700.00	21,700.00		
5020322001	CABINET LOCKER; 12-door storage locker provides storage and security for multiple people, all-metal body, a key-lock mechanism, gauge 22 metal thicknessDimension: 900 x 400 x 1,850 mm (WDH)	Physical Resources & Infrastructure Department	No	Competitive Bidding					CY 2023 COB	42,150.00	42,150.00		change of mode of procurement

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PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTIETH (20TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Year-End Assessment	PhilHealth UHC Surge Team	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	45,000.00	45,000.00		
5029999005-B	Presentation of DRG Grouper Logic to Medical Societies	PhilHealth UHC Surge Team	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	90,000.00	90,000.00		
50299901002	CY 2023 Dialogue between PhilHealth and the Department of Social Welfare & Development (DSWD)	Non-Formal Sector (Indirect Contributors) MMG	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	589,700.00	589,700.00		to be held in CARAGA
50299901002	Authority to Conduct Consultative Forum on Policies, Assessment and Planning on the Implementation of Programs under Special Laws	PRO-CAR	No						CY 2023 COB	-904,400.00	-904,400.00		for BRO to PRO-CAR
50299901002	Authority to Conduct Assessment and Planning with Medical Social Workers of the DOH Retained Facilities and City/Municipal Social Workers Officers of LGU Owned Hospitals in the Implementation of Point of Service-Financially Incapable (POS-FI)	Non-Formal Sector (Indirect Contributors) MMG	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	189,000.00	189,000.00		
5029999100101	Prosecutorial and Litigation Skills Enhancement Seminar	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue						108,000.00	108,000.00		for venue and meals
502020100101	Prosecutorial and Litigation Skills Enhancement Seminar	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	120,000.00	120,000.00		for resource person
5029918009	Participation to the Online Zumba and Film Viewing as part of the 123rd Philippine Civil Service Anniversary Activities												
	Registration Fee	Human Resource Department	No						CY 2023 COB	-37,500.00	-37,500.00		for reimbursement only

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Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meal per Pax	Human Resource Department	No						CY 2023 COB	-112,500.00	-112,500.00		for reimbursement only
5020601009	PRAISE Awarding Ceremony (Lease of Venue with Meals including Rental of Lights and Sound System, and Stage Set-up)	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	515,000.00	515,000.00		
50201010	Conduct of the Social Health Insurance Education Series (SHInES) for Employers in Oriental Mindoro and Batangas City	PRO IV-B	No						CY 2023 COB	-284,600.00	-284,600.00		for BRO to PRO IV-B
5029999005-B	Conduct of Year-End Assessment	Office of the Senior Vice President - Management Services Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	68,700.00	68,700.00		budget augmentation
5029999005-B	Conduct of HFPS Annual Operational Planning and General Assembly	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	250,000.00	250,000.00		
5029999005-B	Conduct of HFPS Annual Operational Planning and General Assembly	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	150,000.00	150,000.00		to augment the budget for the conduct of HFPS Annual Operational Planning and General Assembly
5029999005-B	Conduct of PCARES Summit	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	4,140,800.00	4,140,800.00		
5029999005-B	Conduct of Reachout Summit	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	447,000.00	447,000.00		
50201010	Conduct of PCARES and Reachout Summit	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Airline Tickets, and Online Subscription					CY 2023 COB	225,000.00	225,000.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTIETH (20TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	IT Coordinators Forum for CY 2023	IT Management Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	105,000.00	105,000.00		
5029999005-B	CAG Summit and Training Workshop	PRO X	No						CY 2023 COB	-522,600.00	-522,600.00		for BRO to PRO-X
5020201001	CAG Summit and Training Workshop	PRO X	No						CY 2023 COB	-496,350.00	-496,350.00		for BRO to PRO-X
50201010	Various Local Travel	Office of the Vice President for Corporate Affairs Group	No	Direct Retail Purchase of Fuel, Oil and Lubricants (POL) Products, Airline Tickets, and Online Subscription					CY 2023 COB	348,000.00	348,000.00		
5029999005-B	Information Management Sector (IMS) Year-End Assessment 2023	Office of the Chief Information Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	403,650.00	403,650.00		Additional Budget
5029999005-B	Security Education, Training and Awareness (SETA) for Third-Level Officers in the PhilHealth Head Office	Corporate Information Security Department	No						CY 2023 COB	-40,000.00	-40,000.00		for reimbursement only
50201010	Travelling Expense (Local)	Office of the Chief Operating Officer	No	Direct Retail Purchase of Fuel, Oil and Lubricants (POL) Products, Airline Tickets, and Online Subscription					CY 2023 COB	150,000.00	150,000.00		
5029901002	Conduct of CY 2023 Year-End Assessment of Enterprise Architecture - National Health Data Repository (EA-NHDR)	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	243,000.00	243,000.00		
5029999005-B	2nd Corporate Action Center Regular Updating on PhilHealth Policies and Programs CY 2023	Corporate Action Center	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	55,300.00	55,300.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTIETH (20TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Travel	SENA	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Airline Tickets, and Online Subscription					CY 2023 COB	202,800.00	202,800.00		
5029999005-B	Conduct of LHIO Summit	PRO IV-A	No						CY 2023 COB	-400,200.00	-400,200.00		for BRO to PRO IV-A
5029999005-B	Conduct of LHIO Summit	PRO IV-A	No						CY 2023 COB	-435,500.00	-435,500.00		for BRO to PRO IV-A
										9,565,700.00	9,565,700.00		

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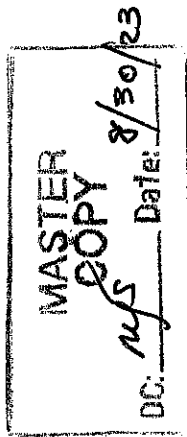
Consolidated/ Prepared by:
[Signature]
GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:
[Signature]
DENISE JOSEPHINE SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:
[Signature]
JOSEPH LO. VERGARA
Head
Secretariat for the Bids and Awards Committees

Twentieth (20th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Goods and Services
Capital Expenditures

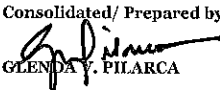


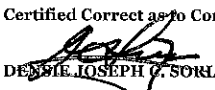
PHILIPPINE HEALTH INSURANCE CORPORATION
TWENTIETH (20TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Capital Expenditures (CapEx)

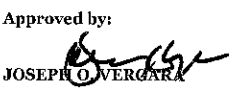
ANNEX "B"
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Sound System, Boardroom Conference Microphone System	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	359,725.60		359,725.60	
										359,725.60		359,725.60	

MASTER COPY
DC: mys Date: 8/30/23

Consolidated/ Prepared by:

GLENDA Y. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

DENISE JOSEPH P. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees