

July 21, 2023

CORPORATE MEMORANDUMNo. 2023 - 0061TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Eighteenth (18th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

MASTER
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In accordance with BAC-APP Resolution No. 35, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Eighteenth 18th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

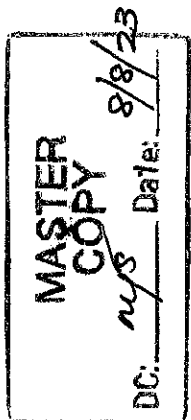
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Eighteenth 18th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

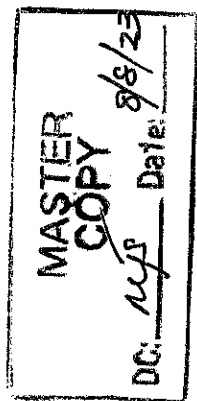
Date Signed: 08/07/23



Eighteenth (18th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023



Goods and Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
EIGHTEENTH (18TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
 9005-B	Legal Forum with PRO Legal Offices	Office of the Senior Vice-President - Legal Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	100,000.00	100,000.00		
50201010	Various Local Travels	Treasury Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	215,700.00	215,700.00		
5029901002	ACA Forum	Treasury Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	373,893.00	373,893.00		
50201010	Various Local Travels	Treasury Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	213,312.00	213,312.00		
5020301001	Acetate, Transparent, Thickness 0.075mm, Width 1.20 meters, 50 meters per roll	Fund Management Sector	No	Shopping					CY 2023 COB	969.88	969.88		
5029999003-B	IAG Year-End Assessment	Office of the Chief Audit Executive (OVP-IAG)	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	272,000.00	272,000.00		
50299050	Photocopying Services	Physical Resources & Infrastructure Department	No	Competitive Bidding					CY 2023 COB	2,300,000.00	2,300,000.00		
50203090	Fuel, Oil and Lubricant	Physical Resources & Infrastructure Department	No	Competitive Bidding					CY 2023 COB	1,792,239.37	1,792,239.37		
50299050	Photocopying Services (Renewal of Contract)	Physical Resources & Infrastructure Department	No	Competitive Bidding					CY 2023 COB	3,265,251.16	3,265,251.16		
 1002	Marketing Vest	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	920,000.00	920,000.00		

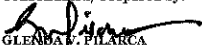
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PHILIPPINE HEALTH INSURANCE CORPORATION
EIGHTEENTH (18TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Conduct of CY 2023 Corporate Action Center (CAC) Year-End Assessment	Corporate Action Center	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	218,000.00	218,000.00		
										9,671,365.41	9,671,365.41		

Consolidated/ Prepared by:

GLENN A. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees

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DC: 4/3 Date: 8/8/23

Eighteenth (18th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

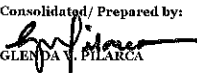
Consulting Services Maintenance and Other Operating Expenses

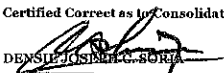



PHILIPPINE HEALTH INSURANCE CORPORATION
EIGHTEENTH (18TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "B"
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Business Process Review and Readiness Assessment for the PhilHealth Digitalization Transformation in Preparation for the Adoption of Philippine Financial Reporting Standards 17, 9 and Other Applicable Standards	Office of the Senior Vice President - Fund Management Sector	No	Public Bidding					CY 2023 COB	12,670,000.00	12,670,000.00		
										12,670,000.00	12,670,000.00		

Consolidated/ Prepared by:

GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

DENNIS C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees

MASTER COPY
DC: 143 Date: 8/8/23