

July 13, 2023

CORPORATE MEMORANDUMNo. 2023 - 0063

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Seventeenth (17th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

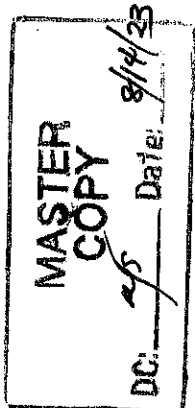
After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."




In accordance with BAC-APP Resolution No. 34, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Seventeenth 17th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

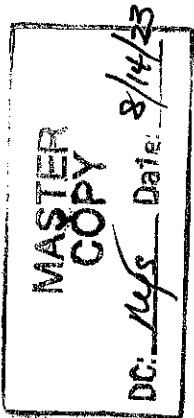
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Seventeenth 17th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

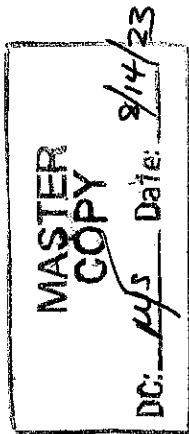
Date Signed: 08/10/23 




Seventeenth (17th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Goods and Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
SEVENTEENTH (17TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of National Health Sector Meeting on July 27, 2023 Fellowship Night	PRO-NCR	No						CY 2023 COB	-315,000.00	-315,000.00		for BRO to PRO-NCR
5029901002	Conduct of PhilHealth Konsulta Stakeholders Forum for CY 2023 in PRO 7	PRO-VII	No						CY 2023 COB	-64,800.00	-64,800.00		for BRO to PRO-VII
5029918002	Participation to CY 2023 GAA Billiards Tournaments												
	Registration Fee	Human Resource Department	No						CY 2023 COB	-25,000.00	-25,000.00		for reimbursement
	Meals for practices and tournament proper	Human Resource Department	No						CY 2023 COB	-41,600.00	-41,600.00		for reimbursement
	Venue rental for practices	Human Resource Department	No						CY 2023 COB	-180,000.00	-180,000.00		for reimbursement
	 Cue sticks	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	180,000.00	180,000.00		
5020301001	ACETATE Transparent, Thickness 0.075mm, Width 1.20 meters, 50 meters per roll	Comptrollership Department	No	Shopping					CY 2023 COB	969.88	969.88		

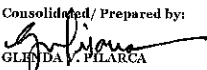
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DC: KYS Date: 8/14/23

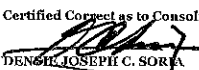
PHILIPPINE HEALTH INSURANCE CORPORATION
SEVENTEENTH (17TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)


ANNEX "A"
GS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	INK for stamp pad with applicator, color: Purple or Violet, 50ml	Comptrollership Department	No	Shopping					CY 2023 COB	450.96	450.96		
										181,420.84	181,420.84		

MASTER COPY
Date: 8/14/23
DC: _____

Consolidated/ Prepared by:

GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees