

July 7, 2023

CORPORATE MEMORANDUMNo. 1613 - 0050TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Sixteenth (16th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

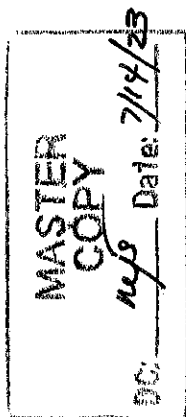
After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."



In accordance with BAC-APP Resolution No. 32, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Sixteenth 16th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

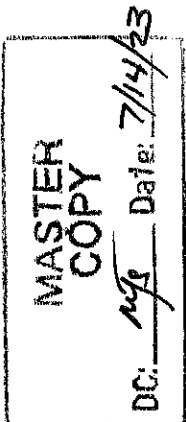
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Sixteenth 16th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
President and Chief Executive Officer (PCEO)

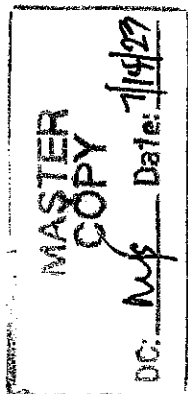
Date Signed: 07/13/2023 8



Sixteenth (16th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Goods and Services

Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
SIXTEENTH (16TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
505-B	Conduct of Accreditation Forum in Baguio City	Accreditation Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	306,000.00	306,000.00		
5020321009	Gym Equipment - Stationary Bike Maximum user weight: at least 120 kgs with computer monitor for multi-display with built-in belt drive system adjustable resistance	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	92,400.00	92,400.00		
50203080	Kelly Forceps Curved	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	198.50	198.50		
50203080	Crocodile/Alligator Micro Forceps	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	5,800.00	5,800.00		
50203080	Insulin Syringe	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	87.50	87.50		
50203080	Mosquito Type Forcep - S	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,000.00	1,000.00		
50203080	Mosquito Type Forcep - S	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,000.00	1,000.00		
50203080	Plastic Set/Pocket Plus Plastic Set	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	9,600.00	9,600.00		

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SIXTEENTH (16TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Torniquet Rubber	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	200.00	200.00		
50203080	Blood Pressure Monitoring	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	4,500.00	4,500.00		
50203080	Disinfectant Spray	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	12,900.00	12,900.00		
50203080	Hand Sanitizer	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	2,400.00	2,400.00		
5020321009	Various Fitness Equipment :												
	AB Roller												
	Mini Bands												
	Weighted Hula Hoops	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	52,299.50	52,299.50		
	Gym Ball												
	Jump/Skip Rope												
	Adjustable Kettlebell												
	Yoga Mat												
5.0202E+11	Database Management Encoding and Posting in Integrated PhilHealth Accreditation Database (IPAS)	Human Resource Department	No						CY 2023 COB	73,200.00	73,200.00		

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SIXTEENTH (16TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Procurement of PhilHealth Official Receipts (POR)	Treasury Department	No						CY 2023 COB	4,000,000.00	4,000,000.00		
5029901002	(Registration of Members and Dependents to KonSulTa Providers in PRO-CAR	PRO-CAR	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-CAR
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-I	PRO-I	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-I
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-II	PRO-II	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-II
5029901002	Registration of Members and Dependents to KonSulTa Providers in PROs III-A & III-B	PRO-III	No						CY 2023 COB	-200,000.00	-200,000.00		for BRO to PRO-III
5029901002	Registration of Members and Dependents to KonSulTa Providers in PROs - NCR South, Central & North	PRO-NCR	No						CY 2023 COB	-300,000.00	-300,000.00		for BRO to PRO-NCR
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO IV-A	PRO IV-A	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO IV-A

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SIXTEENTH (16TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO IV-B	PRO IV-B	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO IV-B
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-V	PRO-V	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-V
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-VI	PRO-VI	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-VI
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-VII	PRO-VII	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-VII
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-VIII	PRO-VIII	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-VIII
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-IX	PRO-IX	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-IX
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-X	PRO-X	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-X

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SIXTEENTH (16TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-XI	PRO-XI	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-XI
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-XII	PRO-XII	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-XII
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-CARAGA	PRO-CARAGA	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-CARAGA
5029901002	Registration of Members and Dependents to KonSulTa Providers in PRO-BARMM	PRO-BARMM	No						CY 2023 COB	-100,000.00	-100,000.00		for BRO to PRO-BARMM
50299020	Printing of PhilHealth Learners' Manual (PLM)	Social Health Insurance Academy	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	190,000.00	190,000.00		
5029999005-	Conduct of Year-End Assessment and Team Enhancement	Physical Resources and Infrastructure Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	425,084.23	425,084.23		
5029999005	28th Regional Consultative Meeting	PRO VI	No						CY 2023 COB	-313,350.00	-313,350.00		for BRO to PRO-VI

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Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	29th Regional Consultative Meeting	PRO IX	No						CY 2023 COB	-171,400.00	-171,400.00		for BRO to PRO-IX
5029999005-B	Product Backlog Writeshop and Prototyping of the Legal Case Management System (LCMS)	IT Management Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	1,261,500.00	1,261,500.00		
5029999005-B	Product Backlog Writeshop and Prototyping of the Redesign of PhilHealth Integrated Payroll System	IT Management Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	1,261,500.00	1,261,500.00		
5029999005-B	System Orientation and Training for PhilHealth Membership System (PMS)	IT Management Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	623,400.00	623,400.00		
5029999005-B	Conduct of Midyear Assessment of OP Sector	PRO III	No						CY 2023 COB	-500,000.00	-500,000.00		for BRO to PRO III
										8,323,069.73	8,323,069.73		

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DC: WJS Date: 7/14/23

Consolidated/ Prepared by:

GLENNDA V. LARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

for: *Joseph C. Soria* 7/10/23
DENISE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

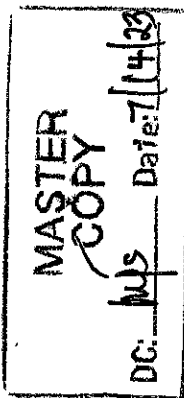
Approved by:

JOSEPH O. VARGARA

Head
Secretariat for the Bids and Awards Committees


Sixteenth (16th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023

Goods and Services Capital Expenditures



PHILIPPINE HEALTH INSURANCE CORPORATION
SIXTEENTH (16TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Capital Expenditure (CapEx)

ANNEX "B"
GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gym Equipment - Tread Mill Maximum user weight : at least 150 kgs Digital Controls with touchscreen display with present and manual workouts 4 Horse Power	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	242,000.00		242,000.00	
										242,000.00		242,000.00	

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Consolidated/ Prepared by:
GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:
DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:
JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees