

June 29, 2023

CORPORATE MEMORANDUMNo. 2023 - 0046

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Fourteenth (14th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 28, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Fourteenth 14th

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Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

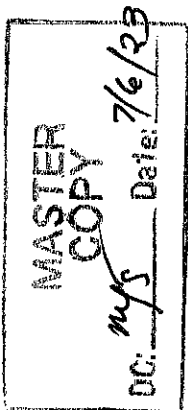
Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Fourteenth 14th Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023 of the PhilHealth Central Office.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

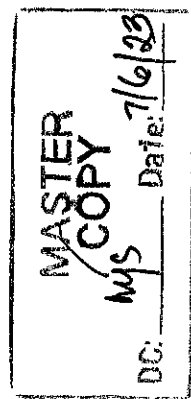
For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
Acting President and Chief Executive Officer (APCEO)

Date Signed: 7/5/2023



Fourteenth (14th) Batch of Amendments of the Annual Procurement Plan (APP) for CY 2023



Goods and Services
Maintenance and Other Operating Expenses

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PHILIPPINE HEALTH INSURANCE CORPORATION
FOURTEENTH (14TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GOODS AND SERVICES

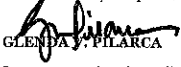
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Training for PhilHealth Artists' Pool												
	PS for the Resource	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	120,000.00	120,000.00		
	Ad M edation, Venue and	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	119,400.00	119,400.00		
5029903002-A	Composition of the Project Management Team on the Treasury Investment Management System (TIMS)	Treasury Department	No						CY 2023 COB	-134,400.00	-134,400.00		meals for reimbursement only
502990100	Multi-Sectoral Fraud Forum	PRO IX	No						CY 2023 COB	-357,500.00	-357,500.00		for BRO to PRO IX
5029901002	Conduct of PhilHealth Konsulta Stakeholders Forum for CY 2023 in PRO I	Quality Assurance Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	5,000.00	5,000.00		contingency fund
5029901002	Conduct of PhilHealth Konsulta Stakeholders Forum for CY 2023 in PRO VII	Quality Assurance Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	5,000.00	5,000.00		contingency fund
5029901002	Conduct of PhilHealth Konsulta Stakeholders Forum for CY 2023 in PRO X	Quality Assurance Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	5,000.00	5,000.00		contingency fund
5029901002	Conduct of PhilHealth Konsulta Stakeholders Forum for CY 2023 by OVP QAG	Quality Assurance Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	5,000.00	5,000.00		contingency fund

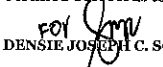
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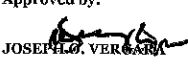
PHILIPPINE HEALTH INSURANCE CORPORATION
FOURTEENTH (14TH) BATCH OF AMENDMENT OF THE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
Maintenance and Other Operating Expenses (MOOE)

ANNEX "A"
GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Conduct of Area I and II 2nd ManCom and Midyear Assessment	PRO III	No						CY 2023 COB	-304,500.00	-304,500.00		for BRO to PRO III
5029999005	Conduct of Area I and II 2nd ManCom and Midyear Assessment	PRO III	No						CY 2023 COB	-304,500.00	-304,500.00		for BRO to PRO III
5029999005	Conduct of Workshop on Drafting of WINS & SOP	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	136,000.00	136,000.00		
5029999005	Conduct of HFPS Annual Operational Planning/General Assembly	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	319,750.00	319,750.00		
50201010	Travel to various PROs	IT Management Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	982,728.00	982,728.00		
50201010	Travel to various PROs	Office of the Chief Information Officer	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	205,146.00	205,146.00		
										1,903,024.00	1,903,024.00		

Consolidated/ Prepared by:

GLENDA J. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH L. VERGARA
Head
Secretariat for the Bids and Awards Committees