

March 17, 2023

CORPORATE MEMORANDUMNo. 2023-0023TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Seventh (7th) Batch of Amendment on the Annual Procurement Plan (APP) for CY 2023**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in programs and projects by the end-users were significant and necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were made necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2023 APP, hence the need to be updated and/or amended.

The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 13, s. 2023, the BAC-APP, resolved to recommend the approval of Projects, Activities and Programs (PAPs) included in the Seventh (7th) Batch of Amendment on the CY 2023 APP, in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Seventh (7th) Batch of Amendment on the Annual Procurement Plan (APP) of the PhilHealth Central Office for CY 2023.

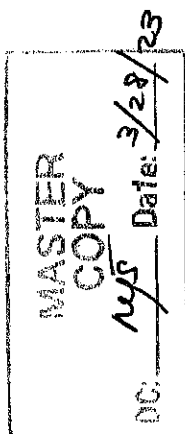
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It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

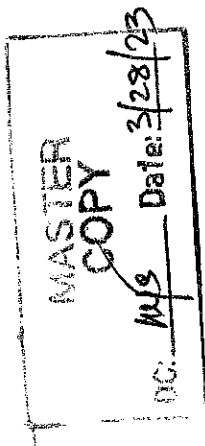

EMMANUEL R. LEDESMA, JR.
Acting President and Chief Executive Officer (APCEO)

Date Signed: 3/24/23



**Seventh (7th) Batch of Amendments on the Annual
Procurement Plan (APP) for
CY 2023**

**Goods and Services
Maintenance and Other Operating Expenses**



PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Legislative Forum (Batch 1)	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	483,499.94	483,499.94		
5029999005-B	Conduct of IT Security Training for Information Technology Management Department (ITMD) Employees	Corporate Information Security Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	150,000.00	150,000.00		
5029999005-B	ISAO Annual Forum for Head Office Employees	Corporate Information Security Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	180,000.00	180,000.00		
5029999005-B	Conduct of Mid Year Assessment	Fund Management Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	85,814.00	85,814.00		
502031001	Photo Paper, Glossy, A4, 10s/pack	Fund Management Sector	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	691.90	691.90		
502031001	Photo Paper, Premium Grade, A4, 15s/pack	Fund Management Sector	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,694.00	1,694.00		
502031001	Marker Permanent, refill	Corporate Action Center	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	605.00	605.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502031001	Ink for stamp pad with applicator, color: Purple or Violet, 50ml	Corporate Action Center	No	Agency to Agency					CY 2023 COB	375.80	375.80		
502031001	Ink for stamp pad with applicator, color: Purple or Violet, 50ml	Office of the Corporate Secretary	No	Agency to Agency					CY 2023 COB	150.32	150.32		
5029999005-B	Corporate Affairs Group (CAG) 2023 Year-End Assessment and Performance Review with PRO PAUs	PRO I	No						CY 2023 COB	-382,500.00	-382,500.00		BRO to PRO I
5029999005-B	Conduct of Checkpoint Meetings/ManCom	PRO IV-A	No						CY 2023 COB	-252,650.00	-252,650.00		BRO to PRO IV-A
5029999005-B	Conduct of Checkpoint Meetings/ManCom	PRO II	No						CY 2023 COB	-304,500.00	-304,500.00		BRO to PRO II
5029901002	Annual Bidders Conference CY 2023	Secretariat for the Bids and Awards Committees	No						CY 2023 COB	-15,000.00	-15,000.00		for reimbursement
5029901002	Meals with Venue (whole day) Public Information Officers (PIOs) and Social Media Influencer Forum	PRO-NCR	No						CY 2023 COB	-135,000.00	-135,000.00		BRO to PRO NCR

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Planning Officers Forum 1	PRO VII	No						CY 2023 COB	-831,500.00	-831,500.00		BRO to PRO VII
5029901002	Meals with Venue - Kapihan	Corporate Communication Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	360,000.00	360,000.00		
5029901002	Meals w/ Venue - Media Pasasalamat	Corporate Communication Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	300,000.00	300,000.00		
5029901002	Media Tokens - Media Pasasalamat	Corporate Communication Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	370,000.00	370,000.00		
5029901002	Gift Basket - Media Pasasalamat	Corporate Communication Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	720,000.00	720,000.00		
5029901002	Raffle Prizes - Media Pasasalamat	Corporate Communication Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	250,000.00	250,000.00		
5029901002	Promo Items for Blocktime Program	Corporate Communication Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	147,500.00	147,500.00		

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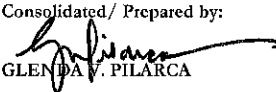
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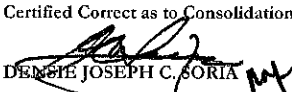
ANNEX "A"
GOODS AND SERVICES

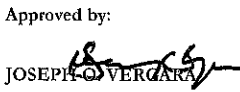
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502031001	Certificate Holder, A4 size	Office of the Senior Vice President - Fund Management Sector	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	2,516.50	2,516.50		
502031001	ID Card Holder, Clear, plastic with lace	Office of the Senior Vice President - Fund Management Sector	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	7,000.00	7,000.00		
502031001	Name Holder, Acrylic stand	Office of the Senior Vice President - Fund Management Sector	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	2,740.00	2,740.00		
502031001	Continuous Form 11 x 14-7/8, Carbonless, 3 ply, plain, 55 gsm, 500 sets/box	Comptrollership Department	No	Agency to Agency					CY 2023 COB	30,160.00	30,160.00		
502031001	ENVELOPE MAILING, white, window type with tint ans PHIC Logo, 90 gsm, 500 pcs/ box, legal	Comptrollership Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,565.26	1,565.26		
										3,094,312.72	3,094,312.72		

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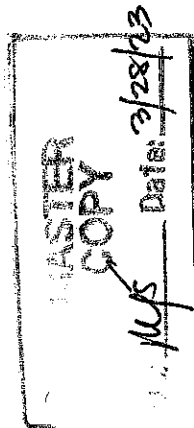
Consolidated/ Prepared by:

GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH VERGARA
Head
Secretariat for the Bids and Awards Committees

**Seventh (7th) Batch of Amendments on the Annual
Procurement Plan (APP) for
CY 2023**

**Information Technology Resources
Maintenance and Other Operating Expenses**



PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Secured Socket Layer (SSL) Certificate	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	43,587.00	43,587.00		Budget allocation to cover the requirement for the CY 2023 project procurement
50205030	Integrated Security Suite (ISS)	Information Technology Management Department	No	Public Bidding					CY 2023 COB	14,250,000.00	14,250,000.00		The projects are included in the ISSP CY 2023 but was not funded due to discrepancy in the amount from the SEPP Library vis-a-vis ISSP CY2023
										14,293,587.00	14,293,587.00		

Consolidated/ Prepared by:

GLENDA V PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

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Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

