

March 3, 2023

CORPORATE MEMORANDUMNo. 2023 - 0022TO : **ALL CONCERNED END-USERS**
Head OfficeSUBJECT : **Approval of the Fifth (5th) Batch of Amendment on the Annual Procurement Plan (APP) for CY 2023**

After judicious review and evaluation, the requested revisions / modification in programs and projects by the end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2023 APP, hence the need to be updated and/or amended.

The CY 2023 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

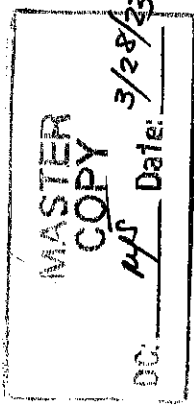
"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

Pursuant to the Bids and Awards Committee - Annual Procurement Plan (BAC-APP) Resolution No. 9 s. 2023, the BAC-APP, resolved to recommend the approval of Projects, Activities and Programs (PAPs) included in the Fifth (5th) Batch of Amendment on the CY 2023 APP, in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Fifth (5th) Batch of Amendment on the Annual Procurement Plan (APP) of the PhilHealth Central Office for CY 2023.



It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.

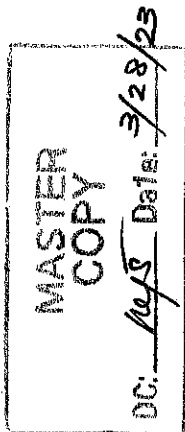


EMMANUEL R. LEDESMA, JR.

Acting President and Chief Executive Officer (APCEO)

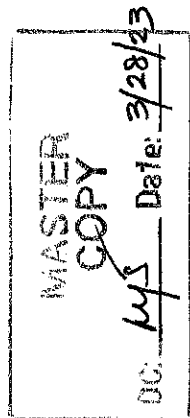
Date Signed: 03/27/23

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**Fifth (5th) Batch of Amendments on the Annual
Procurement Plan (APP) for
CY 2023**

Goods and Services
Maintenance and Other Operating Expenses



PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Giveaways/Promotional: Corporate Jacket/Blazer	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	950,000.00	950,000.00		
5029901002	Giveaways/Promotional: Foldable Fan	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	96,000.00	96,000.00		
5029901002	Giveaways/Promotional: Body Bag	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	625,000.00	625,000.00		
5029901002	Giveaways/Promotional: Umbrella	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	500,000.00	500,000.00		
5029901002	Orientation to All (Landbased) and Manning (Seabased) Agencies (Meals/in-house)	Special Programs Department	No						CY 2023 COB	-82,500.00	-82,500.00		for reimbursement only
5029901002	Dialogue with OFW Partners and Stakeholders, Manning Group, ACA and Gov't Agencies (meals/in-house)	Special Programs Department	No						CY 2023 COB	-82,500.00	-82,500.00		for reimbursement only
5029901002	Sponsorship and Participation in the Seafarer's Day and National Maritime week	Special Programs Department	No						CY 2023 COB	-50,000.00	-50,000.00		for reimbursement only
5029901002	Sponsoship and Participation in Kabalikat ng Manggagawaing Pilipino	Special Programs Department	No						CY 2023 COB	-50,000.00	-50,000.00		for reimbursement only

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UC: mys Date: 3/28/23

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Sponsorship and Participation in the Migrants Day Celebration	Special Programs Department	No						CY 2023 COB	-50,000.00	-50,000.00		for reimbursement only
5029901002	Sponsorship and Participation in Annual Celebration of Month of Overseas Filipino (MOF) - Inter Agency Committee (IAC)	Special Programs Department	No						CY 2023 COB	-50,000.00	-50,000.00		for reimbursement only
5029901002	Sponsorship and Participation in the Annual Association of Philippine Schools Overseas (APSO) Conference	Special Programs Department	No						CY 2023 COB	-50,000.00	-50,000.00		for reimbursement only
5029901002	Sponsorship and Participation in the OFW Gawad Parangal	Special Programs Department	No						CY 2023 COB	-50,000.00	-50,000.00		for reimbursement only
5029901002	Series of Orientation for Healthcare Providers and Stakeholders on the PhilHealth Costing Framework and Data Collection Tools	Benefits Development and Research Department	No						CY 2023 COB	-47,250.00	-47,250.00		for reimbursement only
5029999005-B	2024 Operational Planning Forum	Corporate Planning Department	No						CY 2023 COB	-353,000.00	-353,000.00		for reimbursement only

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Meals with Venue (whole day) Conduct of Round Table Discussion (RTD) with Indigenous People (IP) and Other Groups with Non- Formal Education as Input to the Development of Learning Materials on PhilHealth National Health Insurance Program (NHIP)	PRO XII	No						CY 2023 COB	-43,500.00	-43,500.00		for BRO to PRO XII
5029901002	Meals with Venue (whole day) Conduct of Round Table Discussion (RTD) with Indigenous People (IP) and Other Groups with Non- Formal Education as Input to the Development of Learning Materials on PhilHealth National Health Insurance Program (NHIP)	PRO IV-B	No						CY 2023 COB	-43,500.00	-43,500.00		for BRO to PRO IV-B
5029901002	Meals with Venue (whole day) Conduct of Round Table Discussion (RTD) with Indigenous People (IP) and Other Groups with Non- Formal Education as Input to the Development of Learning Materials on PhilHealth National Health Insurance Program (NHIP)	PRO II	No						CY 2023 COB	-43,500.00	-43,500.00		for BRO to PRO II

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Accommodation (Other City) Conduct of Round Table Discussion (RTD) with Indigenous People (IP) and Other Groups with Non- Formal Education as Input to the Development of Learning Materials on PhilHealth National Health Insurance Program (NHIP)	PRO XII	No						CY 2023 COB	-7,500.00	-7,500.00		for BRO to PRO XII
5029901002	Accommodation (Other City) Conduct of Round Table Discussion (RTD) with Indigenous People (IP) and Other Groups with Non- Formal Education as Input to the Development of Learning Materials on PhilHealth National Health Insurance Program (NHIP)	PRO IV-B	No						CY 2023 COB	-11,000.00	-11,000.00		for BRO to PRO IV-B
5029901002	Accommodation (Other City) Conduct of Round Table Discussion (RTD) with Indigenous People (IP) and Other Groups with Non- Formal Education as Input to the Development of Learning Materials on PhilHealth National Health Insurance Program (NHIP)	PRO II	No						CY 2023 COB	-7,500.00	-7,500.00		for BRO to PRO II
502031001	Ink Cartridge, Panasonic Fax Machine	Social Health Insurance Academy	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	2,200.00	2,200.00		Change in the mode of procurement only

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502031001	Ink Cartridge, Brother Fax Machine, Black	Office of the Corporate Secretary	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	5,280.00	5,280.00		Change in the mode of procurement only
										2,178,480.00	2,178,480.00		

Consolidated/ Prepared by:


GLENDA Y. PILARCA

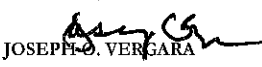
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


DENISE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

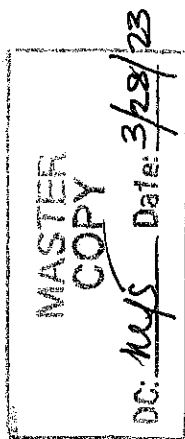

JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

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**Fifth (5th) Batch of Amendments on the Annual
Procurement Plan (APP) for
CY 2023**

Consulting Services
Maintenance and Other Operating Expenses





PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Hiring of Consultant for the Office of the President and CEO	Office of the President and CEO	No	Negotiated Procurement - Highly Technical Consultant					CY 2023 COB	600,000.00	600,000.00		
50211030	Hiring of Consultant for the Office of the President and CEO	Office of the President and CEO	No	Negotiated Procurement - Highly Technical Consultant					CY 2023 COB	600,000.00	600,000.00		
										1,200,000.00	1,200,000.00		

Consolidated/ Prepared by:

GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

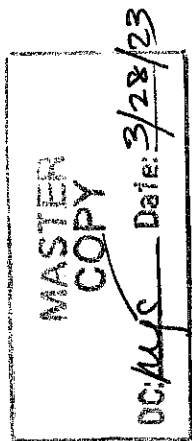
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Certified Correct as to Consolidation:

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Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH C. SORIA
Head
Secretariat for the Bids and Awards Committees

**Fifth (5th) Batch of Amendments on the Annual
Procurement Plan (APP) for
CY 2023**


**Infrastructure
Capital Expenditure (CapEx)**

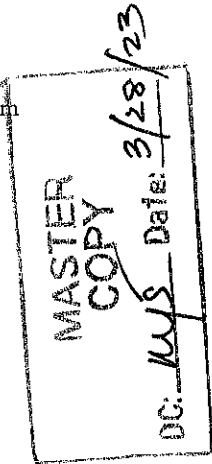


PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Capital Expenditures (CapEx)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Building Improvement on PRO III for the Media Library	Corporate Information Security Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	526,422.00		526,422.00	Change in the mode of procurement only
										526,422.00		526,422.00	

Consolidated/ Prepared by:



GLENDA V. PILARCA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees



Certified Correct as to Consolidation:


DENISE JOSEPH C. SORIA
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees