

March 3, 2023

CORPORATE MEMORANDUM

NO. 2023-0024

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the CY 2023 Fourth (4th) Batch of Supplemental Annual Procurement Plan (APP)

The CY 2023 Fourth (4th) Batch of Supplemental Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003" in accordance with the following guidelines:

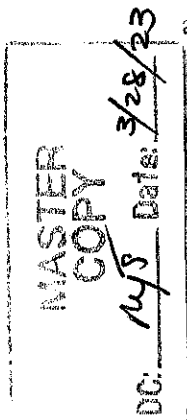
"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

Pursuant to the Bids and Awards Committee – Annual Procurement Plan (BAC-APP), Resolution No. 10 s. 2023 the BAC –APP deliberated on, determined and recommended the appropriate methods of procurement covering various Projects, Activities and Programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved CY 2023 Fourth (4th) Batch of Supplemental APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Supplies and Equipment (CSE), with Agency to Agency (PS-DBM) mode of procurement may be purchased through other modalities under existing rules and procedures, such as but not limited to, Public Bidding, Shopping, and other acceptable modes under the 2016 Revised IRR of R.A. 9184 upon presentation and submission of the proof of unavailability of the CSE as shown in the PS website such as a printed form of the webpage or a screenshot of the same showing the date and time that it was accessed per Appendix 30 of the RIRR of R.A. 9184.



- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue, the mode of procurement to be utilized is Small Value Procurement.
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project subject to thresholds provided in the IRR of R.A. 9184.

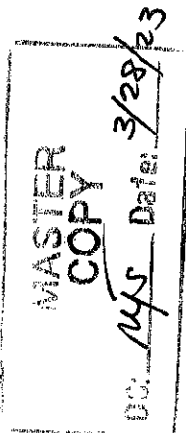
Under the authority granted by the PhilHealth Board to the Acting President and CEO as Head of the Procuring Entity (HoPE), the attached CY 2023 Fourth (4th) Batch of Supplemental Annual Procurement Plan is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

For information and guidance of all concerned.


EMMANUEL R. LEDESMA, JR.
Acting President and Chief Executive Officer (APCEO)

Date Signed: 03/27/23





ANNEX "A"
GOODS AND SERVICES

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Local Travels	Office of the President and CEO	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	337,900.00	337,900.00		
50201010	Various Local Travels	Office of the President and CEO	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	861,516.00	861,516.00		
50201010	Various Local Travels	Comptrollership Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	1,159,500.00	1,159,500.00		
50201020	Foreign Travel	International and Local Engagement Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	400,000.00	400,000.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Local Travel Participation in PRO Activities	International and Local Engagement Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	26,400.00	26,400.00		
50201010	Planning Officers Forum for CY 2023	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	13,764.00	13,764.00		
50201010	Various Local Travels	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	36,504.00	36,504.00		
50201010	To act as Resource Speaker	Health Finance Policy Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	308,600.00	308,600.00		

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CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Field Monitoring of Deployed P-Malasakit Personnel	Health Finance Policy Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	135,316.00	135,316.00		
50201010	Field Monitoring of Deployed PCARES Personnel	Health Finance Policy Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	202,974.00	202,974.00		
50201010	Attendance to Team Leaders Forum	Health Finance Policy Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	104,856.00	104,856.00		
50201010	Various Local Travels	Office of the Area Vice President - Area II	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	230,400.00	230,400.00		

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CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Travels	Office of the Vice President - Quality Assurance Group	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	210,000.00	210,000.00		
50201010	Various Travels	Office of the Vice President - Quality Assurance Group	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	276,000.00	276,000.00		
50201010	Various Travels	Office of the Vice President - Quality Assurance Group	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	505,500.00	505,500.00		
50201010	Various Travels	Office of the Vice President - Quality Assurance Group	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	105,000.00	105,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various regional/local travels	Accreditation Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	180,696.00	180,696.00		
50201010	Various Local Travels (Attendance to Internal/External Events/ Invitations & Monitoring and Evaluation of Policies)	Direct Contributor - Formal Sector -MMG	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	180,000.00	180,000.00		
50201010	Various Local Travels (Attendance to Internal/External Events/ Invitations & Attendance to the Planning Officers Forum CY 2023 - PRO VII)	Direct Contributor - Formal Sector -MMG	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	96,000.00	96,000.00		
50201010	Various Local Travels	Office of the Chairperson of the Board	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	157,521.00	157,521.00		

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CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Planning Officers Forum	Office of the Chairperson of the Board	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	16,900.00	16,900.00		
50201010	Various Local Travels	Fund Management Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	199,100.00	199,100.00		
50201010	Various Local Travels	Financial Audit Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	44,936.00	44,936.00		
50201010	Air fare expenses of the designated planning officer in the attendance to the CY 2023 Planning Officers Forum	Human Resource Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	14,000.00	14,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Lump sum budget of air fare expenses of the PRO Athletes in their participation to GCAA Activities	Human Resource Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	500,000.00	500,000.00		
50201010	Lump sum budget of air fare expenses during Ad Hoc Related Activities/Travels	Human Resource Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	1,835,000.00	1,835,000.00		
50201010	Lump sum budget of air fare expenses of the Reassigned Officers availing Family Visit Privileges	Human Resource Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	1,000,000.00	1,000,000.00		
50201010	Air fare expenses of HR-related activities/travels	Human Resource Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	200,000.00	200,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Local Travels	Office of the Chief Audit Executive	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	99,370.00	99,370.00		
50201010	Planning Officers Forum in Cebu	Office of the Chief Audit Executive	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	9,538.00	9,538.00		
50201010	Various Travel	Office of the Area Vice President - Area IV	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	1,338,000.00	1,338,000.00		
50201010	Various Travel to PhilHealth Regional Offices (PROs) for the Conduct of Inspection on Physical Security	Corporate Information Security Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	160,000.00	160,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Travel to PhilHealth Regional Offices (PROs) for the Implementation of Approved Assessment Measures	Corporate Information Security Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	160,000.00	160,000.00		
50201010	Various Travel to PhilHealth Regional Offices (PROs) for the Conduct of Policy Assessment Survey	Corporate Information Security Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	60,000.00	60,000.00		
50201010	Various Local Travels/Airfare only	Operations Audit Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	201,500.00	201,500.00		
50201010	Various Local Travels	OSVP - Actuarial Services and Risk Management Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	82,300.00	82,300.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Local Travel	Arbitration Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	200,500.00	200,500.00		
50201010	Various Local Travels	Project Management Team - Risk Management	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	16,900.00	16,900.00		
50201010	Various Local Travel	Internal Legal Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	78,700.00	78,700.00		
50201010	Various Travel	SENA	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	1,150,925.00	1,150,925.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Travel	Corporate Planning Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	702,018.00	702,018.00		
50201010	Various Local Travel	Social Health Insurance Academy	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	114,108.00	114,108.00		
50201010	Conduct of Monitoring to various PROs	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	140,000.00	140,000.00		
50201010	Attendance to Planning Forum	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Local Travelling to various PROs	Task Force on Corporate Center and Offices	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	145,500.00	145,500.00		
50201010	Travel of SVP and Planning Officer Designate to attend events at various regions	OSVP - Management Services Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	16,000.00	16,000.00		
50201020	Various Foreign Travels	Special Programs Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	660,000.00	660,000.00		
50201010	Various Local Travels	Special Programs Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	88,355.00	88,355.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Official travel to various regions	Benefits Development and Research Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	2,755,000.00	2,755,000.00		
50201010	Various Local Travel	Fact-Finding Investigation and Enforcement Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	788,500.00	788,500.00		
50201010	Various Local Travel	Corporate Marketing Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	161,000.00	161,000.00		
50201010	Various Local Travels	Office of the Area Vice President - Area I	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	204,000.00	204,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Local Travel	Prosecution Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	256,605.88	256,605.88		
50201010	Various Local Travels	Treasury Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	364,876.00	364,876.00		
50201010	Various Local Travel	Office of the Senior Vice President - Legal Sector	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	124,445.00	124,445.00		
50201010	Various Local Travels	Office of the Area Vice President for the Visayas	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	442,000.00	442,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Various Local Travels	Standards and Monitoring Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	244,500.00	244,500.00		
50201010	Travel to various PROs	Indirect Contributors (Non-Formal Sector - MMG)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	434,000.00	434,000.00		
50201010	Various Local Travels	Corporate Communication Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	43,800.00	43,800.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Program/ Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Planning Officers Forum for Planning Officers	PMO-PhilHealth Identity Management System	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	16,900.00	16,900.00		
50201010	Planning Officers Forum for Planning Officers	Task Force Informatics	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	16,900.00	16,900.00		
										20,624,623.88	20,624,623.88		

Consolidated/ Prepared by:


GLENDA V. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Reviewed by:


JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
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Certified Correct as to Consolidation:


JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

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OC: Nys Date: 3/28/23