



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

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UNIVERSAL HEALTH CARE
KALINGA AT KALINGA PARA SA LAHAT

27 January 2023

CORPORATE MEMORANDUM

No. NON 3 - 0005

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the Second (2nd) Batch of Amendment on the Annual Procurement Plan (APP) for CY 2023

After judicious review and evaluation, the requested revisions / modification in programs and projects by the end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2023 APP, hence the need to be updated and/or amended.

The CY 2023 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:



"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.


Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

Pursuant to the Bids and Awards Committee - Annual Procurement Plan (BAC-APP) Resolution No. 3 s. 2023, the BAC-APP, resolved to recommend the approval of Projects, Activities and Programs (PAPs) included in the Second (2nd) Batch of Amendment on the CY 2023 APP, in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Second (2nd) Batch of Amendment on the Annual Procurement Plan (APP) of the PhilHealth Central Office for CY 2023.

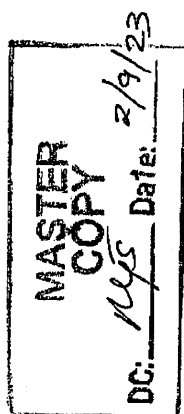
It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.
Acting President and Chief Executive Officer (APCEO)

Date Signed: 2/9/2023

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**Second (2nd) Batch of Amendments on the Annual
Procurement Plan (APP) for
CY 2023**

Goods and Services
Maintenance and Other Operating Expenses

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999005-B	2024 Operational Planning Forum	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	353,000.00	353,000.00		for 40 pax
502999005-A	Consultative Workshop on the Development of ISSP for CY 2024-2026 - 1st Batch	IT Management Departmet	No						CY 2023 COB	315,000.00	315,000.00		for reimbursement only
502999005-B	Consultative Workshop on the Development of ISSP for CY 2024-2026 - 2nd Batch	IT Management Departmet	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	210,000.00	210,000.00		Change in the mode of procurement only
5029901002	POS-URS-Meals - LGU	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	33,750.00	33,750.00		for reimbursement only
5029901002	Barangay Based Group Enrollment (Orientation, implementation and pilot testing)	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	135,000.00	135,000.00		for reimbursement only
5029901002	POS-URS-Meals - LGU	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	31,500.00	31,500.00		for reimbursement only
5029901002	POS-URS-Meals - LGU	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	33,750.00	33,750.00		for reimbursement only
5029901002	POS-URS-Meals - LGU	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	33,750.00	33,750.00		for reimbursement only
5029901002	Registered PCS Members to NHIP (Private Sector/Sponsors)	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	22,500.00	22,500.00		for reimbursement only

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Registered PCS Members to NHIP (Private Sector/Sponsors)	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	22,500.00	22,500.00		for reimbursement only
5029901002	Registered PCS Members to NHIP (Private Sector/Sponsors)	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	22,500.00	22,500.00		for reimbursement only
5029901002	Registered PCS Members to NHIP (Private Sector/Sponsors)	Direct Contributors (Formal Sector), MMG	No						CY 2023 COB	22,500.00	22,500.00		for reimbursement only
5029918001	Conduct of Employees' Day (Employees' Day in the Head Office)												
	Venue	Human Resource Department	No	Negotiated Procurement - Agency to Agency					CY 2023 COB	200,000.00	200,000.00		
	Catering Services	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	750,000.00	750,000.00		
	Raffle Prizes	Human Resource Department	No						CY 2023 COB	400,000.00	400,000.00		
	Prizes for Group Competition	Human Resource Department	No						CY 2023 COB	135,000.00	135,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental Services for LED wall, lights and sound system	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	150,000.00	150,000.00		
	Services of Host and Band Performers	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	120,000.00	120,000.00		
	Various Supplies and Materials	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	10,000.00	10,000.00		
5029918001	Employees' Day in the PhilHealth Regional Offices (PROs)	PRO (NCR)	No						CY 2023 COB	-1,088,100.00	-1,088,100.00		BRO to PRO NCR
		PRO CAR	No						CY 2023 COB	-170,400.00	-170,400.00		BRO to PRO CAR
		PRO I	No						CY 2023 COB	-232,800.00	-232,800.00		BRO to PRO I
		PRO II	No						CY 2023 COB	-172,000.00	-172,000.00		BRO to PRO II
		PRO III	No						CY 2023 COB	-438,400.00	-438,400.00		BRO to PRO III

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IVA	No						CY 2023 COB	-335,200.00	-335,200.00		BRO to PRO IVA
		PRO IVB	No						CY 2023 COB	-265,600.00	-265,600.00		BRO to PRO IVB
		PRO V	No						CY 2023 COB	-228,800.00	-228,800.00		BRO to PRO V
		PRO VI	No						CY 2023 COB	-320,000.00	-320,000.00		BRO to PRO VI
		PRO VII	No						CY 2023 COB	-329,600.00	-329,600.00		BRO to PRO VII
		PRO VIII	No						CY 2023 COB	-200,000.00	-200,000.00		BRO to PRO VIII
		PRO IX	No						CY 2023 COB	-254,400.00	-254,400.00		BRO to PRO IX
		PRO X	No						CY 2023 COB	-268,800.00	-268,800.00		BRO to PRO X


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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI	No						CY 2023 COB	-216,000.00	-216,000.00		BRO to PRO XI
		PRO XII	No						CY 2023 COB	-172,000.00	-172,000.00		BRO to PRO XII
		PRO CARAGA	No						CY 2023 COB	-162,400.00	-162,400.00		BRO to PRO CARAGA
		PRO BARMM	No						CY 2023 COB	-182,400.00	-182,400.00		BRO to PRO BARMM
	Anniversary Mass	Human Resource Department	No						CY 2023 COB	10,000.00	10,000.00		for reimbursement only
	Employees' Meals for Feb 14	Human Resource Department	No						CY 2023 COB	1,537,500.00	1,537,500.00		for reimbursement only
	Press Conference	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	155,000.00	155,000.00		
	SHI FORUM "SHI @ UHC Tugon sa Hamon ng Panahon"	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LHIO Activities	PROs	No						CY 2023 COB	-1,200,000.00	-1,200,000.00		BRO to PROs
	Corporate Social Responsibility Activity (c/o SENA)	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	70,000.00	70,000.00		
	Meals for Meeting and Contingencies	Human Resource Department	No						CY 2023 COB	125,600.00	125,600.00		for reimbursement only
										4,998,850.00	4,998,850.00		

Consolidated/ Prepared by:


GLENN W. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


DENISE JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:


JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees