

June 19, 2023

CORPORATE MEMORANDUMNo. 12023 - 0045

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Thirteenth (13th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

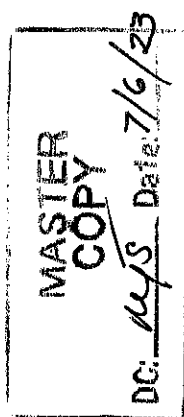
The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 27, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Thirteenth (13th)



Batch of Amendment of the CY 2023 APP in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Thirteenth (13th) Batch of Amendment of the Annual Procurement Plan (APP) of the PhilHealth Central Office for CY 2023.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

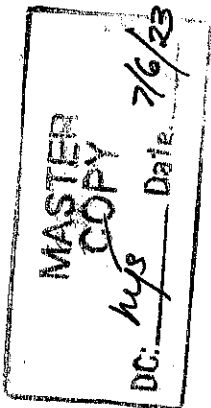
For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.

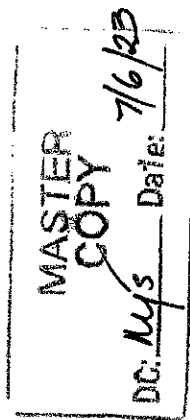
Acting President and Chief Executive Officer (APCEO)

Date Signed: 7/5/2023

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Thirteenth (13th) Batch of Amendments on the Annual Procurement Plan (APP) for CY 2023



Goods and Services
Maintenance and Other Operating Expenses

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Date: 7/6/23
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ANNEX "A"
GOODS AND SERVICES

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	System Training and Orientation on PhilHealth Member Portal Online Registration and Data Amendment	OVP-Member Management Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	420,700.00	420,700.00		
5029999005-B	Various PAMMS Forum : Evaluate and Assess PAMMS Implementation, Retooling of PAIMS	Direct Controbutor - Formal Sector (MMG)	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	372,000.00	372,000.00		
5029901002	Printable Material : Flyer	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	28,500.00	28,500.00		
5029999005-B	Conduct of Forum on Investment Thrusts and Strategies for the Progressive Realization of the Investment Provisions of theUHC	Treasury Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	731,000.00	731,000.00		
502020100101	Training Course on Curriculum Development for the Academe (Resource Speaker)	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	180,000.00	180,000.00		
502020100101	Training Course on Curriculum Development for the Academe (Food)	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	54,000.00	54,000.00		
5029918002	Participation to CY 2023 GAA Volleyball Tournament												
	Registration/Participation Fee	Human Resource Department	No						CY 2023 COB	-60,000.00	-60,000.00		for reimbursement only
	Meal Allowance during Games and Practices	Human Resource Department	No						CY 2023 COB	-152,000.00	-152,000.00		for reimbursement only
	Supplies and Equipment :Volleyball ball	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	18,000.00	18,000.00		
	Net	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,000.00	1,000.00		
5029999005-B	Area III Ycarend Assessment	Office of the Area Vice President for the Visayas	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	56,500.00	56,500.00		
5029999005-B	Area III Operational Planning and Midyear Assessment	Office of the Area Vice President for the Visayas	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	-425,000.00	-425,000.00		for reimbursement

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Conduct of Midyear Assessment	OVP - Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	67,500.00	67,500.00		
5029999005-B	Workshop on the Enhancement of Post Audit System	Standards and Monitoring Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	60,000.00	60,000.00		
5029999005	COA Auditors' Forum	PRO IX	No						CY 2023 COB	-933,400.00	-933,400.00		for BRO to PRO IX
5029999005	Accounting & Fiscal Management Forum	PRO VI	No						CY 2023 COB	-1,047,200.00	-1,047,200.00		for BRO to PRO VI
5029999005	Orientation and Knowledge Sharing for PFRS 9 and PFRS 17	Comptrollership Department	No						CY 2023 COB	-16,150.00	-16,150.00		for reimbursement
50201010	Various Local Travels	Comptrollership Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions					CY 2023 COB	620,000.00	620,000.00		
5029903002	PhilHealth Financial Management and Reporting Enhancement Program (PFinMaREP) Committee	Comptrollership Department	No						CY 2023 COB	-1,332,738.00	-1,332,738.00		(representation expenses - Committee Meeting) transferred to OSVP-FMS
										2,609,200.00	2,609,200.00		

Consolidated/ Prepared by:

Glenda V. Pilarca
GLENDA V. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

Dennis Joseph C. Soria
DENNIS JOSEPH C. SORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

Joseph O. Vergara
JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Capital Expenditures (CapEx)

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DC: h/s Date: 7/6/23

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Paper Shredder High volume document shredder, strip cut that can shred staples, credit cards and CDs, auto switch, and auto reverse, with motor overheating protection, shred capacity: 1-26 sheets A4, Shred size: 3.0mm to 4.0mm, Shred/cutting speed: 6-100mm/sec, Operation: Electronics, Electronic Characteristics: 220V/ 1 phase/60Hz	OSVP - Legal Sector	No	Small Value Procurement					CY 2023 COB	50,000.00		50,000.00	
										50,000.00		50,000.00	

Consolidated/ Prepared by:

GLENNDA T. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

DENISE JOSEPH C. SORIA

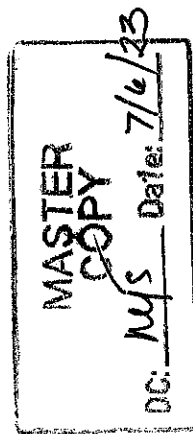
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:

JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees

**Thirteenth (13th) Batch of Amendments on
the Annual Procurement Plan (APP) for
CY 2023**



Information Technology Resources
Maintenance and Other Operating Expenses

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ANNEX "C"
GOODS AND SERVICES

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Online Subscription for Office Productivity	IT Management Department	No	Negotiated Procurement - Agency to Agency					CY 2023 COB	17,405,267.00	17,405,267.00		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Drum Cartridge, Panasonic KX-FAD422E	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	7,242.55	7,242.55		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For Brother, LC3617BK, Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	2,350.86	2,350.86		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For Brother, LC3617M, Magenta	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	3,350.25	3,350.25		
5020301002	PRINTER CONSUMABLES (For Existing Printers) For Brother, LC3617Y, Yellow	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,340.10	1,340.10		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CC364A (HP64A), Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	633,709.44	633,709.44		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE740A (HP 307A) Laserjet Color CP5225, Black	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	16,224.00	16,224.00		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE741A (HP 307A) Laserjet Color CP5225, Cyan	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	16,224.00	16,224.00		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE742A (HP 307A) Laserjet Color CP5225, Yellow	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	16,224.00	16,224.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE743A (HP 307A) Laserjet Color CP5225, Magenta	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	16,224.00	16,224.00		
5020301002	PRINTER CONSUMABLES (For Existing Printers) Drum Cartridge, Brother DR-2355	IT Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	3,028.48	3,028.48		
										18,121,184.68	18,121,184.68		

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