

May 24, 2023

CORPORATE MEMORANDUMNo. 2023-0039

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **Approval of the Twelfth (12th) Batch of Amendment of the Annual Procurement Plan (APP) for CY 2023**

After thorough review and evaluation, the Bids and Awards Committee – Annual Procurement Plan (BAC-APP) has determined that the requested revisions / modification in the programs and projects of the end-users were necessary for the effective and efficient delivery of public service by the Corporation. These adjustments were necessary due to unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs. Hence, the need to amend or update the CY 2023 APP.

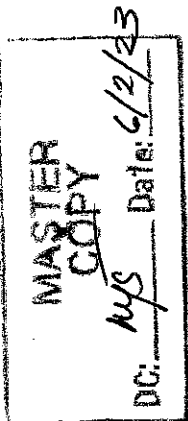
The CY 2023 APP is being amended pursuant to the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

In accordance with BAC-APP Resolution No. 25, s. 2023, the BAC resolved to recommend the approval of Programs, Activities and Projects (PAPs) included in the Twelfth (12th)



Batch of Amendment of the CY 2023 APP in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Twelfth (12th) Batch of Amendment of the Annual Procurement Plan (APP) of the PhilHealth Central Office for CY 2023.

It shall be emphasized that all procurement based on the approved CY 2023 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

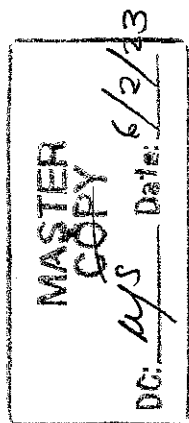
For information and strict compliance of all concerned.


EMMANUEL R. LEDESMA, JR.

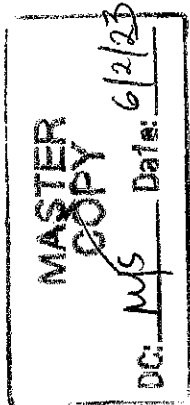
Acting President and Chief Executive Officer (APCEO)

Date Signed: 06/01/2023

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Twelfth (12th) Batch of Amendments on the Annual Procurement Plan (APP) for CY 2023



Goods and Services
Maintenance and Other Operating Expenses

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999005-B	Conduct of CY 2023 Treasury Department Mid-Year Assessment	Treasury Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	84,000.00	84,000.00		
5029901002	Mascot	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	150,000.00	150,000.00		
5029918003	Conduct of CY 2023 Corporate Year-End/ Christmas Activity in the Head Office												
	Rental of Venue with Meals	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	1,040,000.00	1,040,000.00		
	Rental of LED wall, Stage set-up, and Lights and Sounds System with Services of a Band Performer and an Event's Host	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	190,000.00	190,000.00		
	Raffle Prizes	Human Resource Department	No						CY 2023 COB	-300,000.00	-300,000.00		for reimbursement only
	Game/ Competition Prizes	Human Resource Department	No						CY 2023 COB	-90,000.00	-90,000.00		for reimbursement only
5029901002	Series of Orientation and Capacity building on the PhilHealth Costing Framework and Data Collection Tools for CY 2023	Benefits Development and Research Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	1,092,450.00	1,092,450.00		
5029918002	Uniform of the players including the coaching and support staff during the following CY 2023 GAA Tournaments:												
	Sportsfest	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	30,000.00	30,000.00		
	Badminton	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	14,000.00	14,000.00		
	Chess	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	14,000.00	14,000.00		

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Date: 6/2/23
By: MS

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

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	Table Tennis	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	20,000.00	20,000.00		
	Billiards	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	17,000.00	17,000.00		
	Bowling	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	27,000.00	27,000.00		
	Basketball	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	60,000.00	60,000.00		
	Volleyball	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	60,000.00	60,000.00		
	Medical Team	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	5,000.00	5,000.00		
	Other Events	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	63,000.00	63,000.00		
	Meals for the players and coaching and support staff during games and practices	Human Resource Department	No						CY 2023 COB	-90,000.00	-90,000.00		for reimbursement only
5029918002	Participation to CY 2023 GAA Sportsfest												
	Registration Fee	Human Resource Department	No						CY 2023 COB	-30,000.00	-30,000.00		for reimbursement only
	Meal Allowance - during games	Human Resource Department	No						CY 2023 COB	-21,000.00	-21,000.00		for reimbursement only
	Meal Allowance - during practice	Human Resource Department	No						CY 2023 COB	-20,800.00	-20,800.00		for reimbursement only
5029918002	Participation to CY 2023 GAA Table Tennis Tournament												
	Registration Fee	Human Resource Department	No						CY 2023 COB	-25,000.00	-25,000.00		for reimbursement only
	Meal Allowance during games and practices	Human Resource Department	No						CY 2023 COB	-50,000.00	-50,000.00		for reimbursement only
	Supplies and Equipment :												
	40+ Table Tennis Training balls	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,000.00	1,000.00		
	Hobby Table Tennis Bat	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	8,000.00	8,000.00		
	Score Board	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	1,000.00	1,000.00		
5029999005	Regular Updating of Agents on PhilHealth Policies and Programs	Corporate Action Center	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	48,000.00	48,000.00		

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DC: WJS Date: 6/2/23

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2023 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

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Date: 6/2/23
DC: kys

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5029901002	Primary Care - Konsulta PCPN Summit	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	826,050.00	826,050.00		
502020100101	Training on the Use of Automated External Defibrillators (AED)	Disaster and Emergency Preparedness Program	No						CY 2023 COB	-55,000.00	-55,000.00		for reimbursement only
5029903003	Regular Board Meeting	PRO XI	No						CY 2023 COB	-222,600.00	-222,600.00		for BRO to PRO XI
5029901002	Giveaways/Promotional: Generic	Corporate Marketing Department	No	Public Bidding					CY 2023 COB	1,000,000.00	1,000,000.00		
5029999005-B	ILED Mid-Year Assessment and Planning	International and Local Engagement Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2023 COB	90,000.00	90,000.00		
502999905-B	Conduct of International Fellowship Forum	International and Local Engagement Department	No	Negotiated Procurement - Small Value Procurement					CY 2023 COB	24,000.00	24,000.00		
										4,864,500.00	4,864,500.00		

Consolidated/ Prepared by:


GLENDA Y. PILARCA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


JOSEPH C. MORIA

Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:


JOSEPH O. VERGARA

Head
Secretariat for the Bids and Awards Committees