

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2016-10 dated 08 November 2016, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

|                                                                                       |                                |                                             |  |
|---------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------|--|
| Department/Bureau/Office: <u>Philippine Health Insurance Corporation (PhilHealth)</u> | Agency Code/UACS: _____        | Contact Person: <u>Leizle B. Anongos</u>    |  |
| Region: <u>CAR</u>                                                                    | Organization Type: <u>GCCC</u> | Position: <u>AO IV</u>                      |  |
| Address: <u>SNOBT Inc. Bldg., No. 19 Leonard Wood Road</u>                            |                                | E-mail: <u>luc.mocani@philhealth.gov.ph</u> |  |
| <u>2500 Baguio City</u>                                                               |                                | Telephone/Mobile Nos: <u>444-8361</u>       |  |

| Item #: Specifications                                  |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue / as of 30 April 2022 | Total Amount for the year |        |           |
|---------------------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|--------|-----------|
|                                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4     | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |                 |                              |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |        |           |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |                 |                              |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |        |           |
| 1                                                       | 10191509-IN-A01 | INSECTICIDE, aerosol type                          | can             | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 139.36 | 0.00      |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |                 |                              |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |        |           |
| 2                                                       | 5313626-RS-501  | LIQUID HAND SANITIZER, 500mL                       | bottle          | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 151.43 | 0.00      |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |                 |                              |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |        |           |
| 3                                                       | 12191801-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml                    | bottle          | 1479                         | 0   | 0   | 1479 | 98,442.24 | 100   | 0   | 0    | 100 | 6,656.00  | 107  | 0   | 0    | 107 | 7,121.92  | 100 | 0   | 0   | 100                         | 6,656.00                              | 1,786.00                  | 66.56  | 118876.16 |
| 4                                                       | 12191801-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon          | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 387.92 | 0.00      |
| 5                                                       | 51471901-AL-101 | ALCOHOL, isopropyl, 60%- 72%, 500ml (~5ml)         | bottle          | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 43.58  | 0.00      |
| 6                                                       | 51471901-AL-102 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon          | 57                           | 0   | 0   | 57   | 25,935.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 57.00                     | 455.00 | 25935.00  |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon          | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 267.75 | 0.00      |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |                 |                              |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |        |           |
| 8                                                       | 12171703-ST-P01 | INK, for stamp pad                                 | bottle          | 15                           | 0   | 0   | 15   | 472.80    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 15.00                     | 31.52  | 472.80    |
| FILMS                                                   |                 |                                                    |                 |                              |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |        |           |
| 9                                                       | 13111203-AC-F01 | ACETATE                                            | roll            | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 847.82 | 0.00      |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box             | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 221.00 | 0.00      |
| 11                                                      | 13111201-CF-P02 | CARBON FILM, legal                                 | box             | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 208.52 | 0.00      |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |                 |                              |     |     |      |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |        |           |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack            | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 83.72  | 0.00      |
| 13                                                      | 1411106-CF-L11  | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0    | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 682.55 | 0.00      |



| Item & Specifications                       |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |      |     |      |            |       |     |      |     |           |      |     |      |      |            |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |  |
|---------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|------|-----|------|------------|-------|-----|------|-----|-----------|------|-----|------|------|------------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
|                                             |                 |                                                   |                 | Jan                          | Feb  | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |  |
| 14                                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm      | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1029.60                               | 0.00                      |  |
| 15                                          | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm      | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1526.80                               | 0.00                      |  |
| 16                                          | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm      | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 906.36                                | 0.00                      |  |
| 17                                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm      | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 884.00                                | 0.00                      |  |
| 18                                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm      | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1508.00                               | 0.00                      |  |
| 19                                          | 14111609-LI-C01 | LOOSELEAF COVER, legal                            | bundle          | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 794.96                                | 0.00                      |  |
| 20                                          | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad             | 0                            | 61   | 0   | 61   | 2,260.66   | 1     | 0   | 0    | 1   | 37.06     | 21   | 0   | 0    | 21   | 778.26     | 1   | 0   | 0   | 1   | 37.06     | 64.00                       | 37.05                                 | 3113.04                   |  |
| 21                                          | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad             | 0                            | 38   | 0   | 38   | 2,252.64   | 1     | 0   | 0    | 1   | 59.28     | 12   | 12  | 14   | 38   | 2,252.64   | 1   | 0   | 0   | 1   | 59.28     | 78.00                       | 59.28                                 | 4623.84                   |  |
| 22                                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                       | pad             | 0                            | 39   | 0   | 39   | 2,109.12   | 4     | 0   | 0    | 4   | 216.32    | 15   | 15  | 8    | 38   | 2,053.04   | 2   | 2   | 0   | 4   | 216.32    | 85.00                       | 54.08                                 | 4596.80                   |  |
| 23                                          | 14111514-NB-S01 | NOTEBOOK, stenographer                            | piece           | 0                            | 3    | 0   | 3    | 36.12      | 0     | 0   | 0    | 0   | 0.00      | 1    | 1   | 1    | 3    | 36.12      | 0   | 0   | 0   | 0   | 0.00      | 6.00                        | 12.04                                 | 72.24                     |  |
| 24                                          | 14111507-PP-M01 | PAPER, MULTICOPY, A4, 80 gsm                      | reams           | 0                            | 2530 | 0   | 2530 | 345,749.80 | 0     | 365 | 0    | 365 | 49,880.90 | 1337 | 0   | 0    | 1337 | 162,714.42 | 236 | 0   | 0   | 236 | 32,251.76 | 4,468.00                    | 136.66                                | 610596.88                 |  |
| 25                                          | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm                    | reams           | 0                            | 281  | 0   | 281  | 35,886.51  | 37    | 0   | 0    | 37  | 4,725.27  | 171  | 0   | 0    | 171  | 21,836.41  | 27  | 0   | 0   | 27  | 3,446.17  | 516.00                      | 127.71                                | 65898.36                  |  |
| 26                                          | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                  | reams           | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 98.26                                 | 0.00                      |  |
| 27                                          | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                | reams           | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 118.46                                | 0.00                      |  |
| 28                                          | 14111531-PP-R01 | PAD PAPER, ruled                                  | pad             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 29.12                                 | 0.00                      |  |
| 29                                          | 14111503-PA-P01 | PAPER, parchment                                  | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 98.05                                 | 0.00                      |  |
| 30                                          | 14111816-TH-P02 | Thermal Paper, SSCSM (-5%) ,LJ2 Core, 216mm x 30m | roll            | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 53.64                                 | 0.00                      |  |
| 31                                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book            | 0                            | 26   | 0   | 26   | 1,838.72   | 2     | 0   | 0    | 2   | 141.44    | 6    | 6   | 5    | 17   | 1,202.24   | 1   | 1   | 1   | 3   | 212.16    | 46.00                       | 70.72                                 | 3394.56                   |  |
| 32                                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book            | 0                            | 56   | 0   | 56   | 5,707.52   | 0     | 0   | 0    | 0   | 0.00      | 5    | 5   | 5    | 15   | 1,528.80   | 0   | 0   | 0   | 0   | 0.00      | 71.00                       | 101.92                                | 7236.32                   |  |
| 33                                          | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled         | pack            | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 66.84                                 | 0.00                      |  |
| 34                                          | 14111704-TT-P01 | TISSUE, interfolded paper towel                   | pack            | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 34.84                                 | 0.00                      |  |
| 35                                          | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel      | pack            | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 33.80                                 | 0.00                      |  |
| BATTERIES AND CELLS AND ACCESSORIES         |                 |                                                   |                 |                              |      |     |      |            |       |     |      |     |           |      |     |      |      |            |     |     |     |     |           |                             |                                       |                           |  |
| 36                                          | 26111702-BT-A02 | BATTERY, dry Cell, size AA                        | pack            | 66                           | 0    | 0   | 66   | 2,395.80   | 6     | 0   | 0    | 6   | 217.80    | 38   | 0   | 0    | 38   | 1,379.40   | 3   | 0   | 0   | 3   | 198.90    | 113.00                      | 36.30                                 | 4101.90                   |  |
| 37                                          | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                       | pack            | 45                           | 0    | 0   | 45   | 887.85     | 3     | 0   | 0    | 3   | 59.19     | 2    | 0   | 0    | 2    | 39.46      | 0   | 0   | 0   | 0   | 0.00      | 50.00                       | 19.73                                 | 986.50                    |  |
| 38                                          | 26111702-BT-A03 | BATTERY, dry Cell, size D                         | pack            | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 96.20                                 | 0.00                      |  |
| MANUFACTURING COMPONENTS AND SUPPLIES       |                 |                                                   |                 |                              |      |     |      |            |       |     |      |     |           |      |     |      |      |            |     |     |     |     |           |                             |                                       |                           |  |
| 39                                          | 31201610-GL-S01 | GLUE, all purpose                                 | jar             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 71.50                                 | 0.00                      |  |
| 40                                          | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 19.76                                 | 0.00                      |  |
| 41                                          | 31151804-SW-S01 | STAPLE WIRE, standard                             | box             | 0                            | 0    | 0   | 0    | 0.00       | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 22.41                                 | 0.00                      |  |
| 42                                          | 31201502-TA-E01 | TAPE, electrical                                  | roll            | 6                            | 0    | 0   | 6    | 112.02     | 0     | 0   | 0    | 0   | 0.00      | 6    | 0   | 0    | 6    | 112.02     | 0   | 0   | 0   | 0   | 0.00      | 12.00                       | 18.67                                 | 224.04                    |  |
| 43                                          | 31201503-TA-M01 | TAPE, masking, 24mm                               | roll            | 11                           | 0    | 0   | 11   | 600.60     | 0     | 0   | 0    | 0   | 0.00      | 1    | 1   | 0    | 2    | 109.20     | 0   | 0   | 0   | 0   | 0.00      | 13.00                       | 54.60                                 | 709.80                    |  |
| 44                                          | 31201503-TA-M02 | TAPE, MASKING, 48mm                               | roll            | 0                            | 0    | 0   | 0    | 0.00       | 3     | 3   | 4    | 10  | 1,066.00  | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 10.00                       | 106.60                                | 1066.00                   |  |
| 45                                          | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll            | 0                            | 10   | 0   | 10   | 223.60     | 3     | 3   | 4    | 10  | 223.60    | 2    | 2   | 1    | 5    | 111.80     | 2   | 2   | 1   | 5   | 111.80    | 30.00                       | 22.36                                 | 670.80                    |  |
| 46                                          | 31201512-TA-T01 | TAPE, transparent, 24mm                           | roll            | 0                            | 134  | 0   | 134  | 1,352.06   | 12    | 0   | 0    | 12  | 121.08    | 3    | 3   | 3    | 9    | 90.81      | 2   | 2   | 2   | 6   | 60.54     | 161.00                      | 10.09                                 | 1624.49                   |  |
| 47                                          | 31201512-TA-T02 | TAPE, transparent, 48mm                           | roll            | 0                            | 0    | 0   | 0    | 0.00       | 1     | 1   | 1    | 3   | 59.91     | 0    | 0   | 0    | 0    | 0.00       | 0   | 0   | 0   | 0   | 0.00      | 3.00                        | 19.97                                 | 59.91                     |  |
| 48                                          | 31151507-TW-P01 | TWINE, plastic                                    | roll            | 0                            | 3    | 0   | 3    | 174.72     | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1    | 58.24      | 0   | 0   | 0   | 0   | 0.00      | 4.00                        | 58.24                                 | 232.96                    |  |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                   |                 |                              |      |     |      |            |       |     |      |     |           |      |     |      |      |            |     |     |     |     |           |                             |                                       |                           |  |



| Item & Specifications                                                                |                  |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |           |           |
|--------------------------------------------------------------------------------------|------------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|
|                                                                                      |                  |                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |
| 49                                                                                   | 40101604-EF-G01  | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1109.58   | 0.00      |
| 50                                                                                   | 40101604-EF-C01  | ELECTRIC FAN, ceiling mount, orbit type           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1369.68   | 0.00      |
| 51                                                                                   | 40101604-EF-S01  | ELECTRIC FAN, stand type                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 856.86    | 0.00      |
| 52                                                                                   | 40101604-EF-W01  | ELECTRIC FAN, wall mount, plastic blade           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 674.96    | 0.00      |
| MEDICAL THERMOMETERS AND ACCESSORIES                                                 |                  |                                                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |
| 53                                                                                   | 41112224-TG-T02  | THERMOGUN                                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2532.40   | 0.00      |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                  |                                                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |
| 54                                                                                   | 39101626-LT-L01  | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 205.92    | 0.00      |
| 55                                                                                   | 39101626-LB-L01  | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 62.16     | 0.00      |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                  |                                                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |
| 56                                                                                   | 41111604-RU-P02  | RULER, plastic, 450mm                             | piece           | 0                            | 3   | 0   | 3  | 53.04     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 17.68     | \$3.04    |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                  |                                                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |
| 57                                                                                   | 47131812-AF-A01  | AIR FRESHENER, aerosol type                       | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 90.22     | 0.00      |
| 58                                                                                   | 47131604-BR-S01  | BROOM, soft, tambo                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 136.24    | 0.00      |
| 59                                                                                   | 47131604-BR-T01  | BROOM, stick, ting-bing                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 18.20     | 0.00      |
| 60                                                                                   | 47131829-TB-C01  | CLEANER, toilet and urinal                        | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 41.60     | 0.00      |
| 61                                                                                   | 47131905-CL-P01  | CLEANSER, scouring powder                         | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 23.92     | 0.00      |
| 62                                                                                   | 47131811-DE-B02  | DETERGENT BAR, 140g                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6.30      | 0.00      |
| 63                                                                                   | 47131811-DE-P03  | DETERGENT POWDER, all-purpose, 1kg                | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 54.08     | 0.00      |
| 64                                                                                   | 47131803-DS-A01  | DISINFECTANT SPRAY, aerosol type                  | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 128.96    | 0.00      |
| 65                                                                                   | 47131601-DU-P01  | DUST PAN, non-rigid plastic                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 24.83     | 0.00      |
| 66                                                                                   | 51241552-SH-S01  | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 131.25    | 0.00      |
| 67                                                                                   | 73101612-HS-L01  | LIQUID HAND SOAP, 500mL                           | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 102.96    | 0.00      |
| 68                                                                                   | 47131802-FW-P02  | FLOOR WAX, paste type, red                        | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 309.76    | 0.00      |
| 69                                                                                   | 47131830-FC-A01  | FURNITURE CLEANER, aerosol type                   | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 120.12    | 0.00      |
| 70                                                                                   | 47121804-MP-B01  | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2208.00   | 0.00      |
| 71                                                                                   | 47131613-MP-H02  | MOPHANDLE, heavy duty, screw type                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 124.80    | 0.00      |
| 72                                                                                   | 47131619-MP-R01  | MOPHEAD, made of rayon                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 323.76    | 0.00      |
| 73                                                                                   | 47131501-RG-C01  | RAGS, all cotton                                  | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 53.82     | 0.00      |
| 74                                                                                   | 47131602-SC-N01  | SCOURING PAD                                      | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 112.32    | 0.00      |
| 75                                                                                   | 47121701-TB-P04  | TRASHBAG, GFP specs, black, 340mmx1016mm          | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 134.68    | 0.00      |
| 76                                                                                   | 47121702-WB-P01  | WASTEBASKET, non-rigid plastic                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 27.96     | 0.00      |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                  |                                                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |
| 77                                                                                   | 43211507-DS-M001 | DESKTOP FOR BASIC USERS                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 24,793.60 | 0.00      |
| 78                                                                                   | 43211507-DS-M002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 42,390.40 | 0.00      |
| 79                                                                                   | 43211503-LAP001  | LAPTOP FOR MID-RANGE USERS                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 41,392.00 | 0.00      |
| 80                                                                                   | 43201027-HD-M02  | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2596.84   | 0.00      |
| 81                                                                                   | 43202010-PD-U01  | FLASH DRIVE, 16 GB                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 167.44    | 0.00      |



| Item & Specifications                         |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |  |
|-----------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
|                                               |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |  |
| 82                                            | 4321708-MO-C01  | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 111.30                                | 0.00                      |  |
| 83                                            | 4321708-MO-C02  | MOUSE, WIRELESS, USB                              | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 154.00                                | 0.00                      |  |
| 84                                            | 4321262-PR-B02  | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 38100.97                              | 0.00                      |  |
| 85                                            | 4321262-PR-B01  | PRINTER, impact, dot matrix, 9 pins, 80 columns   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 9191.52                               | 0.00                      |  |
| 86                                            | 4321205-PR-L01  | PRINTER, laser, monochrome                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 724.68                                | 0.00                      |  |
| 87                                            | 4321205-PR-L02  | PRINTER, laser, colored                           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7899.00                               | 0.00                      |  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                   |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |    |           |                             |                                       |                           |  |
| 88                                            | 44121710-CH-W01 | CHALK, white enamel                               | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 29.64                                 | 0.00                      |  |
| 89                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                              | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 9.76                                  | 0.00                      |  |
| 90                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                              | box             | 0                            | 55  | 0   | 55  | 897.10    | 1     | 0   | 0    | 1  | 15.22     | 36   | 0   | 0    | 36  | 547.92    | 1   | 0   | 0   | 1  | 15.22     | 93.00                       | 15.22                                 | 1415.46                   |  |
| 91                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                              | box             | 0                            | 53  | 0   | 53  | 1,185.08  | 3     | 0   | 0    | 3  | 57.08     | 28   | 0   | 0    | 28  | 626.08    | 1   | 1   | 1   | 3  | 57.08     | 87.00                       | 22.36                                 | 1945.32                   |  |
| 92                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                              | box             | 0                            | 28  | 0   | 28  | 1,528.60  | 3     | 0   | 0    | 3  | 163.80    | 4    | 4   | 5    | 13  | 709.80    | 1   | 1   | 1   | 3  | 163.60    | 47.00                       | 54.60                                 | 2566.20                   |  |
| 93                                            | 44121801-CT-R02 | CORRECTION TAPE, 8m                               | piece           | 296                          | 0   | 0   | 296 | 3,457.28  | 42    | 0   | 0    | 42 | 490.56    | 111  | 0   | 0    | 111 | 1,296.48  | 12  | 0   | 0   | 12 | 140.16    | 461.00                      | 11.68                                 | 5384.48                   |  |
| 94                                            | 44111515-DF-B01 | DATA FILE BOX                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 77.20                                 | 0.00                      |  |
| 95                                            | 44122011-DF-F01 | DATA FOLDER                                       | piece           | 136                          | 0   | 0   | 136 | 9,335.04  | 0     | 0   | 0    | 0  | 0.00      | 45   | 45  | 46   | 136 | 9,335.04  | 0   | 0   | 0   | 0  | 0.00      | 272.00                      | 68.64                                 | 18670.08                  |  |
| 96                                            | 44121506-EN-M01 | ENVELOPE, documentary, A4                         | box             | 0                            | 0   | 0   | 0   | 0.00      | 2     | 2   | 1    | 5  | 3,365.45  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 673.09                                | 3365.45                   |  |
| 97                                            | 44121506-EN-M02 | ENVELOPE, DOCUMENTARY, for legal size document    | box             | 11                           | 0   | 0   | 11  | 10,198.76 | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3   | 2,761.48  | 0   | 0   | 0   | 0  | 0.00      | 14.00                       | 927.16                                | 12980.24                  |  |
| 98                                            | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal                 | box             | 7                            | 0   | 0   | 7   | 5,168.80  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 7.00                        | 738.40                                | 5168.80                   |  |
| 99                                            | 44121506-EN-X02 | ENVELOPE, expanding, plastic                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 30.49                                 | 0.00                      |  |
| 100                                           | 44121506-EN-M02 | ENVELOPE, mailing                                 | box             | 1                            | 0   | 0   | 1   | 378.20    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 378.20                                | 378.20                    |  |
| 101                                           | 44121504-EN-W02 | ENVELOPE, mailing, with window                    | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 433.68                                | 0.00                      |  |
| 102                                           | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard           | piece           | 5                            | 0   | 0   | 5   | 31.50     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 10.30                                 | 51.50                     |  |
| 103                                           | 44122118-FA-F01 | FASTENER, metal, non-sharp edges                  | box             | 17                           | 0   | 0   | 17  | 1,417.97  | 0     | 0   | 0    | 0  | 0.00      | 2    | 0   | 0    | 2   | 166.82    | 0   | 0   | 0   | 0  | 0.00      | 19.00                       | 63.41                                 | 1584.79                   |  |
| 104                                           | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 86.04                                 | 0.00                      |  |
| 105                                           | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4           | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 11.13                                 | 0.00                      |  |
| 106                                           | 44122018-FT-D02 | FILE TAB DIVIDER, legal                           | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 14.22                                 | 0.00                      |  |
| 107                                           | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                     | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 270.40                                | 0.00                      |  |
| 108                                           | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                  | bundle          | 2                            | 0   | 0   | 2   | 623.76    | 2     | 0   | 0    | 2  | 623.76    | 1    | 1   | 0    | 2   | 623.76    | 1   | 1   | 0   | 2  | 623.76    | 8.00                        | 311.88                                | 2495.04                   |  |
| 109                                           | 44122011-FO-L01 | FOLDER, L-type, A4                                | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 171.43                                | 0.00                      |  |
| 110                                           | 44122011-FO-L02 | FOLDER, L-type, legal                             | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 243.24                                | 0.00                      |  |
| 111                                           | 44122027-FO-P01 | FOLDER, pressboard                                | box             | 2                            | 0   | 0   | 2   | 1,905.28  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 952.64                                | 1905.28                   |  |
| 112                                           | 44122011-FO-T03 | FOLDER, with tab, A4                              | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 279.00                                | 0.00                      |  |
| 113                                           | 44122011-FO-T04 | FOLDER, with tab, legal                           | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 321.36                                | 0.00                      |  |
| 114                                           | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent             | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 56.68                                 | 0.00                      |  |
| 115                                           | 44111515-MP-B02 | MAGAZINE FILE BOX, large                          | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 41.60                                 | 0.00                      |  |
| 116                                           | 44121716-MA-F01 | MARKER, fluorescent                               | set             | 56                           | 0   | 0   | 56  | 2,052.96  | 7     | 0   | 0    | 7  | 256.62    | 6    | 0   | 0    | 6   | 219.96    | 6   | 0   | 0   | 6  | 219.96    | 75.00                       | 36.56                                 | 2749.50                   |  |
| 117                                           | 44121708-MW-B01 | MARKER, whiteboard, black                         | piece           | 0                            | 15  | 0   | 15  | 200.70    | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 1    | 5   | 66.90     | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 13.36                                 | 267.60                    |  |
| 118                                           | 44121708-MW-B02 | MARKER, whiteboard, blue                          | piece           | 0                            | 15  | 0   | 15  | 200.70    | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 1    | 5   | 66.90     | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 13.36                                 | 267.60                    |  |



| Item & Specifications                        |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |         |
|----------------------------------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|---------|
|                                              |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4                          | Q4 AMOUNT                             |                           |         |         |
| 119                                          | 44121706-MW-B03 | MARKER, whiteboard, red                             | piece           | 0                            | 15  | 0   | 15 | 260.70    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 15.00                     | 13.36   | 200.70  |
| 120                                          | 44121706-MP-B01 | MARKER, permanent, black, bullet type               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8.98    | 0.00    |
| 121                                          | 44121706-MP-B02 | MARKER, permanent, blue, bullet type                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8.98    | 0.00    |
| 122                                          | 44121706-MP-B03 | MARKER, permanent, red, bullet type                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8.98    | 0.00    |
| 123                                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm              | box             | 0                            | 53  | 0   | 53 | 411.28    | 11    | 0   | 0    | 11 | 85.36     | 21   | 0   | 0    | 21 | 182.96    | 11  | 0   | 0   | 11                          | 85.36                                 | 96.00                     | 7.76    | 744.96  |
| 124                                          | 44122104-PC-G02 | PAPER CLIP, vinyl/plastic coated, 50mm              | box             | 0                            | 46  | 0   | 46 | 633.88    | 6     | 0   | 0    | 6  | 82.68     | 18   | 0   | 0    | 18 | 248.04    | 2   | 2   | 2   | 6                           | 82.68                                 | 76.00                     | 13.78   | 1047.28 |
| 125                                          | 44121706-PE-L03 | PENCIL, lead, with eraser                           | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 20.79   | 0.00    |
| 126                                          | 44122037-RB-P10 | RING BINDER, plastic, 32mm                          | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 239.79  | 0.00    |
| 127                                          | 44122101-RU-B01 | RUBBER BAND, No. 18                                 | box             | 0                            | 26  | 0   | 26 | 2,601.30  | 5     | 0   | 0    | 5  | 500.25    | 5    | 5   | 6    | 16 | 1,600.80  | 2   | 2   | 1   | 5                           | 500.25                                | 52.00                     | 100.05  | 5202.60 |
| 128                                          | 44121905-SP-F01 | STAMP PAD, felt                                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 34.95   | 0.00    |
| 129                                          | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife   | piece           | 1                            | 0   | 0   | 1  | 14.82     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 14.82   | 14.82   |
| 130                                          | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose           | piece           | 2                            | 0   | 0   | 2  | 66.86     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 33.43   | 66.86   |
| 131                                          | 44103202-DS-M01 | DATING AND STAMPING MACHINE                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.96  | 0.00    |
| 132                                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 202.67  | 0.00    |
| 133                                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                          | piece           | 0                            | 14  | 0   | 14 | 2,111.20  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 14.00                     | 150.80  | 2111.20 |
| 134                                          | 44121618-SS-S01 | SCISSORS, symmetrical                               | pair            | 0                            | 20  | 0   | 20 | 611.20    | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 2    | 6  | 243.36    | 0   | 0   | 0   | 0                           | 0.00                                  | 26.00                     | 40.56   | 1054.56 |
| 135                                          | 44121615-ST-S01 | STAPLER, standard type                              | piece           | 0                            | 14  | 0   | 14 | 1,965.60  | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 2    | 6  | 842.40    | 0   | 0   | 0   | 0                           | 0.00                                  | 20.00                     | 140.40  | 2808.00 |
| 136                                          | 44121615-ST-B01 | STAPLER, heavy duty, binder type                    | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 914.22  | 0.00    |
| 137                                          | 44121613-SR-P01 | STAPLE REMOVER, pillar type                         | piece           | 0                            | 9   | 0   | 9  | 224.10    | 0     | 0   | 0    | 0  | 0.00      | 2    | 2   | 2    | 6  | 142.40    | 0   | 0   | 0   | 0                           | 0.00                                  | 15.00                     | 24.90   | 373.50  |
| 138                                          | 44121605-TD-T01 | TAPE DISPENSER, table top                           | piece           | 0                            | 4   | 0   | 4  | 256.80    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 4.00                      | 64.20   | 256.80  |
| 139                                          | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9534.72 | 0.00    |
| 140                                          | 44101607-CA-C01 | CALCULATOR, compact                                 | unit            | 14                           | 0   | 0   | 14 | 4,855.90  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 14.00                     | 346.85  | 4855.90 |
| 141                                          | 44101714-FX-M01 | FACSIMILE MACHINE                                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5642.00 | 0.00    |
| 142                                          | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9297.60 | 0.00    |
| 143                                          | 44101603-PS-M01 | PAPER SHREDDER                                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5699.20 | 0.00    |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES |                 |                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |         |         |
| 144                                          | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455, Black                   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6947.20 | 0.00    |
| 145                                          | 44103105-BR-B04 | INK CART, BROTHER LC57B, Black                      | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 910.00  | 0.00    |
| 146                                          | 44103105-BR-B05 | INK CART, BROTHER LC67HYBK, Black                   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1661.60 | 0.00    |
| 147                                          | 44103109-BR-D06 | Drum Cart, Brother DR-451CL, high yield 30000 pages | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8760.00 | 0.00    |
| 148                                          | 44103103-BR-B16 | Toner Cart, Brother TN-455 BLACK, high yield 8500   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5080.40 | 0.00    |
| 149                                          | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 8500    | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00    |
| 150                                          | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield      | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00    |
| 151                                          | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9569.60 | 0.00    |
| 152                                          | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2E50B, Black                | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5116.80 | 0.00    |
| 153                                          | 44103105-CK-C04 | INK CART, CANON CL-741, Colored                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 969.04  | 0.00    |
| 154                                          | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1829.60 | 0.00    |
| 155                                          | 44103105-CA-B04 | INK CART, CANON PG-740, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 754.00  | 0.00    |



| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 156                   | 44103105-CA-802 | INK CART, CANON PG-B10, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 780.00  | 0.00      |
| 157                   | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black         | cart            | 1                            | 0   | 0   | 1  | 249.60    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 249.60  | 249.60    |
| 158                   | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan          | cart            | 9                            | 0   | 0   | 9  | 2,245.40  | 1     | 0   | 0    | 1  | 249.60    | 1    | 0   | 0    | 1  | 249.60    | 0   | 0   | 0   | 0                           | 0.00                                  | 11.00                     | 249.60  | 2745.60   |
| 159                   | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta       | cart            | 8                            | 0   | 0   | 8  | 1,996.80  | 1     | 0   | 0    | 1  | 249.60    | 1    | 0   | 0    | 1  | 249.60    | 0   | 0   | 0   | 0                           | 0.00                                  | 10.00                     | 249.60  | 2496.00   |
| 160                   | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow        | cart            | 9                            | 0   | 0   | 9  | 2,245.40  | 1     | 0   | 0    | 1  | 249.60    | 1    | 0   | 0    | 1  | 249.60    | 0   | 0   | 0   | 0                           | 0.00                                  | 11.00                     | 249.60  | 2745.60   |
| 161                   | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP62) Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 773.76  | 0.00      |
| 162                   | 44103105-HP-T40 | Ink Cartridge, HP C2P05AA (HP62) Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 960.56  | 0.00      |
| 163                   | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 795.60  | 0.00      |
| 164                   | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 920.40  | 0.00      |
| 165                   | 44103105-HP-M18 | Ink Cartridge, HP C9397A (HP72) 69ml Photo Black  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |
| 166                   | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72) 69ml Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |
| 167                   | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72) 69ml Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |
| 168                   | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72) 69ml Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |
| 169                   | 44103105-HP-G48 | Ink Cartridge, HP C9401A (HP72) 69ml Gray         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |
| 170                   | 44103105-HP-B48 | Ink Cartridge, HP C9403A (HP72) 130ml Matte Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3016.00 | 0.00      |
| 171                   | 44103105-HP-B12 | INK CART, HP CC640WA, (HP60), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 769.60  | 0.00      |
| 172                   | 44103105-HP-T12 | INK CART, HP CC641WA, (HP60), Tri-color           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 915.20  | 0.00      |
| 173                   | 44103105-HP-B35 | INK CART, HP CD087AA, (HP703), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 174                   | 44103105-HP-T35 | INK CART, HP CD088AA, (HP703), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 175                   | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 641.68  | 0.00      |
| 176                   | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 641.68  | 0.00      |
| 177                   | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 641.68  | 0.00      |
| 178                   | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1346.80 | 0.00      |
| 179                   | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 756.08  | 0.00      |
| 180                   | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tri-color           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 931.84  | 0.00      |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP CH565A (HP62) Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1944.80 | 0.00      |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP CH566A (HP62) Cyan              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1539.20 | 0.00      |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP CH567A (HP62) Magenta           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1539.20 | 0.00      |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP CH568A (HP62) Yellow            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1539.20 | 0.00      |
| 185                   | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black            | cart            | 0                            | 0   | 0   | 0  | 3.88      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1788.72 | 0.00      |
| 186                   | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1326.00 | 0.00      |
| 187                   | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1326.00 | 0.00      |
| 188                   | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1326.00 | 0.00      |
| 189                   | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 190                   | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 191                   | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 192                   | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 193                   | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 312.00  | 0.00      |



| Item & Specifications |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|-----------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                       |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 194                   | 44103105-HP-C33 | INK CART, HP C2122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 195                   | 44103105-HP-M33 | INK CART, HP C2123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 196                   | 44103105-HP-Y33 | INK CART, HP C2124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 197                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color    | cart            | 3                            | 0   | 0   | 3  | 1,216.80  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 405.60  | 1216.80   |
| 198                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black        | cart            | 4                            | 0   | 0   | 4  | 1,622.40  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 4.00                      | 405.60  | 1622.40   |
| 199                   | 44103105-HP-C58 | Ink Cartridge, HP L0551AA (HP955) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 200                   | 44103105-HP-M58 | Ink Cartridge, HP L0554AA (HP955) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 201                   | 44103105-HP-Y58 | Ink Cartridge, HP L0557AA (HP955) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 202                   | 44103105-HP-B58 | Ink Cartridge, HP L0560AA (HP955) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4956.60 | 0.00      |
| 203                   | 44103105-HP-C48 | Ink Cartridge, HP L0563AA (HP955XL) Cyan       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 204                   | 44103105-HP-M48 | Ink Cartridge, HP L0566AA (HP955XL) Magenta    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 205                   | 44103105-HP-Y48 | Ink Cartridge, HP L0569AA (HP955XL) Yellow     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 206                   | 44103105-HP-B48 | Ink Cartridge, HP L0572AA (HP955XL) Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1944.24 | 0.00      |
| 207                   | 44103105-HP-C51 | Ink Cartridge, HP T6L09AA (HP905) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 208                   | 44103105-HP-M51 | Ink Cartridge, HP T6L23AA (HP905) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 209                   | 44103105-HP-Y51 | Ink Cartridge, HP T6L97AA (HP905) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 210                   | 44103105-HP-B51 | Ink Cartridge, HP T6M01AA (HP905) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 741.28  | 0.00      |
| 211                   | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 77.43   | 0.00      |
| 212                   | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart            | 8                            | 0   | 0   | 8  | 5,890.56  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 8.00                      | 736.32  | 5890.56   |
| 213                   | 44103112-EP-R13 | RIBBON CART, EPSON C13S015532, Black           | cart            | 5                            | 0   | 0   | 5  | 389.70    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 77.94   | 389.70    |
| 214                   | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28 | 0.00      |
| 215                   | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1892.80 | 0.00      |
| 216                   | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28 | 0.00      |
| 217                   | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3567.20 | 0.00      |
| 218                   | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5082.40 | 0.00      |
| 219                   | 44103103-HP-B12 | TONER CART, HP CE435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3080.00 | 0.00      |
| 220                   | 44103103-HP-B14 | TONER CART, HP CE540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3337.36 | 0.00      |
| 221                   | 44103103-HP-B18 | TONER CART, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7332.00 | 0.00      |
| 222                   | 44103103-HP-B21 | TONER CART, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3952.00 | 0.00      |
| 223                   | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3432.00 | 0.00      |
| 224                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2614.56 | 0.00      |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80 | 0.00      |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80 | 0.00      |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80 | 0.00      |
| 228                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2916.16 | 0.00      |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16 | 0.00      |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16 | 0.00      |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16 | 0.00      |



| Item & Specifications |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |       |          |           |
|-----------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----------------------------|---------------------------------------|---------------------------|-------|----------|-----------|
|                       |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov |                             |                                       |                           | Dec   | Q4       | Q4 AMOUNT |
| 232                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                       | cart            | 0                            | 0   | 0   | 0  | 67,908.00  | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 8,476.00  | 0   | 0   | 0                           | 0                                     | 0.00                      | 9.00  | 8975.00  | 76284.00  |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 6900.40  | 0.00      |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 10193.04 | 0.00      |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 10193.04 | 0.00      |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 10193.04 | 0.00      |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black              | cart            | 1                            | 0   | 0   | 1  | 4,201.60   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 1.00  | 4201.60  | 4201.60   |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan               | cart            | 1                            | 0   | 0   | 1  | 6,011.20   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 1.00  | 6011.20  | 6011.20   |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow             | cart            | 1                            | 0   | 0   | 1  | 6,011.20   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 1.00  | 6011.20  | 6011.20   |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta            | cart            | 1                            | 0   | 0   | 1  | 6,011.20   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 1.00  | 6011.20  | 6011.20   |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 4466.80  | 0.00      |
| 242                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 7332.00  | 0.00      |
| 243                   | 44103103-HP-B52 | Toner Cartridge, HP CF212A (HP17A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 3044.08  | 0.00      |
| 244                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 5787.60  | 0.00      |
| 245                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart            | 5                            | 0   | 0   | 5  | 26,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 5.00  | 5200.00  | 26000.00  |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 9004.32  | 0.00      |
| 247                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet  | cart            | 15                           | 0   | 0   | 15 | 129,090.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 15.00 | 8606.00  | 129090.00 |
| 248                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black  | cart            | 7                            | 0   | 0   | 7  | 22,691.90  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 7.00  | 3241.70  | 22691.90  |
| 249                   | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 4056.00  | 0.00      |
| 250                   | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 10051.00 | 0.00      |
| 251                   | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 13156.00 | 0.00      |
| 252                   | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ                | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 2901.60  | 0.00      |
| 253                   | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 2953.60  | 0.00      |
| 254                   | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 2953.60  | 0.00      |
| 255                   | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ              | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 2953.60  | 0.00      |
| 256                   | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 7056.40  | 0.00      |
| 257                   | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 8946.24  | 0.00      |
| 258                   | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 8946.24  | 0.00      |
| 259                   | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 8946.24  | 0.00      |
| 260                   | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 3429.76  | 0.00      |
| 261                   | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 4043.83  | 0.00      |
| 262                   | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 4043.83  | 0.00      |
| 263                   | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 4043.83  | 0.00      |
| 264                   | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 4440.80  | 0.00      |
| 265                   | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 7441.20  | 0.00      |
| 266                   | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 5616.00  | 0.00      |
| 267                   | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 7472.40  | 0.00      |
| 268                   | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 5616.00  | 0.00      |
| 269                   | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00  | 7472.40  | 0.00      |



| Item & Specifications                                  |                 |                                               | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |           |  |
|--------------------------------------------------------|-----------------|-----------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|--|
|                                                        |                 |                                               |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |  |
| 270                                                    | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5616.00   | 0.00      |  |
| 271                                                    | 44103103-HP-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7472.40   | 0.00      |  |
| 272                                                    | 44103103-HP-S34 | TONER CART, HP Q2612A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3900.00   | 0.00      |  |
| 273                                                    | 44103103-HP-S48 | TONER CART, HP Q7553A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4399.20   | 0.00      |  |
| 274                                                    | 44103103-SA-806 | TONER CART, SAMSUNG MLT-D101S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3406.00   | 0.00      |  |
| 275                                                    | 44103103-SA-807 | TONER CART, SAMSUNG MLT-D103S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2350.40   | 0.00      |  |
| 276                                                    | 44103103-SA-808 | TONER CART, SAMSUNG MLT-D104S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2454.40   | 0.00      |  |
| 277                                                    | 44103103-SA-809 | TONER CART, SAMSUNG MLT-D105L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3380.00   | 0.00      |  |
| 278                                                    | 44103103-SA-814 | TONER CART, Samsung MLT-D106S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2675.58   | 0.00      |  |
| 279                                                    | 44103103-SA-821 | TONER CART, Samsung MLT-D203E, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7259.20   | 0.00      |  |
| 280                                                    | 44103103-SA-818 | TONER CART, Samsung MLT-D203L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3458.00   | 0.00      |  |
| 281                                                    | 44103103-SA-820 | TONER CART, Samsung MLT-D203U, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6442.00   | 0.00      |  |
| 282                                                    | 44103103-SA-812 | TONER CART, SAMSUNG MLT-D205E, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7321.14   | 0.00      |  |
| 283                                                    | 44103103-SA-805 | TONER CART, SAMSUNG MLT-D205L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3962.24   | 0.00      |  |
| 284                                                    | 44103103-SA-810 | TONER CART, SAMSUNG SCX-D6555A, Black         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4066.40   | 0.00      |  |
| 285                                                    | 44103103-BR-815 | TONER CART, BROTHER TN-3478, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6370.00   | 0.00      |  |
| 286                                                    | 44103103-CA-800 | TONER CART, CANON CRG 324 II                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 13999.36  | 0.00      |  |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |  |
| 287                                                    | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 23623.60  | 0.00      |  |
| 288                                                    | 45111609-MM-P01 | MULTIMEDIA PROJECTOR                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 1     | 1   | 1    | 3  | 52,416.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 1,7472.00 | 52416.00  |  |
| FLAG OR ACCESSORIES                                    |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |  |
| 289                                                    | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 284.84    | 0.00      |  |
| PRINTED PUBLICATIONS                                   |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |  |
| 290                                                    | 55101524-RA-H01 | HANDBOOK (RA 9184), 8th edition               | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 37.21     | 0.00      |  |
| FIRE FIGHTING EQUIPMENT                                |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |  |
| 291                                                    | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1144.00   | 0.00      |  |
| 292                                                    | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5613.25   | 0.00      |  |
| CONSUMER ELECTRONICS                                   |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |  |
| 293                                                    | 52161535-DV-R01 | DIGITAL VOICE RECORDER                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6415.64   | 0.00      |  |
| FURNITURE AND FURNISHINGS                              |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |  |
| 294                                                    | 56101504-CM-801 | MONOBLOC CHAIR, beige                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 303.68    | 0.00      |  |
| 295                                                    | 56101504-CM-W01 | MONOBLOC CHAIR, white                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 301.60    | 0.00      |  |
| 296                                                    | 56101519-TM-801 | MONOBLOC TABLE, white                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1235.52   | 0.00      |  |
| 297                                                    | 56101519-TM-802 | MONOBLOC TABLE, beige                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1088.68   | 0.00      |  |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |           |           |  |
| 298                                                    | 60121413-CB-F01 | CLEARBOOK, 20 Transparent pockets, A4         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 37.04     | 0.00      |  |
| 299                                                    | 60121413-CB-F02 | CLEARBOOK, 20 Transparent pockets, Legal      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 38.41     | 0.00      |  |



| Item # Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
| 300                                                                                                                                | 60121534-ER-P01  | ERASER, plastic/rubber                                           | piece           | 3                            | 0   | 0   | 3   | 13.11     | 0     | 0   | 0    | 0  | 0.00      | 1    | 1   | 1    | 3  | 13.11     | 0   | 0   | 0   | 0  | 0.00      | 6.00                        | 4.37                                  | 26.22                     |
| 301                                                                                                                                | 60121524-SP-G01  | SIGN PEN, black                                                  | piece           | 0                            | 6   | 0   | 6   | 321.56    | 6     | 0   | 0    | 6  | 121.56    | 6    | 0   | 0    | 6  | 121.56    | 6   | 0   | 0   | 6  | 121.56    | 24.00                       | 20.26                                 | 486.24                    |
| 302                                                                                                                                | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece           | 0                            | 146 | 0   | 146 | 2,957.96  | 13    | 0   | 0    | 13 | 263.38    | 15   | 15  | 9    | 39 | 790.14    | 4   | 4   | 5   | 13 | 263.38    | 211.00                      | 20.26                                 | 4274.86                   |
| 303                                                                                                                                | 60121524-SP-G03  | SIGN PEN, red                                                    | piece           | 0                            | 3   | 0   | 3   | 60.78     | 0     | 3   | 0    | 3  | 60.78     | 1    | 1   | 1    | 3  | 60.78     | 1   | 1   | 1   | 3  | 60.78     | 12.00                       | 20.26                                 | 243.12                    |
| 304                                                                                                                                | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 154.84                                | 0.00                      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 10                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 11                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 12                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 13                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 14                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 15                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 16                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 1                                                                                                                                  | 40101701-AC-W01  | Air Conditioning Unit, Window Inverter Type                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 2                                                                                                                                  | 40101701-AC-S01  | Air Conditioning Unit, Split Type                                |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 3                                                                                                                                  | 44111905-WB-M01  | White Board                                                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 4                                                                                                                                  | 44111911-WB-D01  | White Board, Digital                                             |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 5                                                                                                                                  | 52161505-TV-S01  | SMART Television                                                 |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 6                                                                                                                                  | 52161520-MC-M01  | Microphone                                                       |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 7                                                                                                                                  | 52161512-SP-K01  | Speakers                                                         |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 8                                                                                                                                  | 32101514-AM-P01  | Amplifier                                                        |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 9                                                                                                                                  | 52161517-EQ-S01  | Equalizer                                                        |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 10                                                                                                                                 | 46171615-HD-C01  | HD Camera                                                        |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 11                                                                                                                                 | 45121504-DS-C01  | DSLR Camera                                                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 12                                                                                                                                 | 45121516-VH-C01  | HD Video Camera                                                  |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 13                                                                                                                                 | 45121506-VC-C01  | Video Conference Equipment                                       |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 14                                                                                                                                 | 39112102-LB-B01  | LED bulb                                                         |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 15                                                                                                                                 | 43212104-PI-M01  | PRINTER, Inkjet, Monochrome                                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |



| Item & Specifications |                 |                                                                                                                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |      |           |       |     |      |      |            |      |     |      |      |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |           |
|-----------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|------------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|
|                       |                 |                                                                                                                                                   |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |
| 16                    | 43212104-PI-001 | PRINTER, Inkjet, Color                                                                                                                            |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 17                    | 43212105-PP-001 | Portable Printer                                                                                                                                  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 18                    | 43211509-AT-001 | Android Tablet                                                                                                                                    |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 19                    | 43222610-HS-001 | Hub/Switches                                                                                                                                      |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 20                    | 43222609-NR-001 | Network Routers                                                                                                                                   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 21                    | 43222640-WA-P01 | Wireless Access Point                                                                                                                             |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 22                    | 43211711-SF-001 | Scanner, Flatbed                                                                                                                                  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 23                    | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer                                                                                                          |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 24                    | 01112306-MF-P01 | Multi Function PRINTER                                                                                                                            |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 25                    | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                                                |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 26                    | 43191501-MP-001 | Mobile Phone                                                                                                                                      |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 27                    | 43211711-SC-001 | Scanner, Colored, Double sided, feeder type                                                                                                       |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 28                    | 53121601-GS-001 | GO BAG, for disaster relief, rescue operations                                                                                                    |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 29                    | 60104701-SP-001 | Solar Panel                                                                                                                                       |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 30                    | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)                               |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 31                    | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                                                                                                 |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 32                    | 46181502-BF-V01 | Bullet proof vest                                                                                                                                 |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 33                    | 25172502-WV-W01 | Wheels, _____ (type of vehicle)                                                                                                                   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 34                    | 40161513-PF-001 | Fuel Filters                                                                                                                                      |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 35                    | 40101710-DW-P01 | Drinking Water/ Fountain                                                                                                                          |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 36                    | 26111729-AB-001 | Auto Battery                                                                                                                                      |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |            |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
|                       |                 | ADHESIVE TAPE size: 1" double sided with foam                                                                                                     | roll            | 1                            | 0   | 0   | 1    | 85.00     | 1     | 0   | 0    | 1    | 85.00      | 1    | 0   | 0    | 1    | 85.00     | 1   | 0   | 0   | 1                           | 85.00                                 | 4.00                      | 85.00     | 340.00    |
|                       |                 | ADHESIVE TAPE size: 1" double sided without foam                                                                                                  | roll            | 11                           | 0   | 0   | 11   | 315.59    | 1     | 0   | 0    | 1    | 28.69      | 11   | 0   | 0    | 11   | 315.59    | 1   | 0   | 0   | 1                           | 28.69                                 | 24.00                     | 28.69     | 608.56    |
|                       |                 | ADHESIVE TAPE size: 2" double sided with foam                                                                                                     | roll            | 2                            | 0   | 0   | 2    | 320.00    | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 160.00    | 320.00    |
|                       |                 | AIR CONDITIONING CASSETTE TYPE: 3.0 HP Inverter type split package airconditioning unit, 220V, 1 phase including installation (labor & materials) | unit            | 0                            | 0   | 0   | 0    | 0.00      | 0     | 1   | 0    | 1    | 255,648.00 | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 255648.00 | 255648.00 |
|                       |                 | AIR CON FLOOR MOUNTED TYPE: 3.0 HP Inverter type split package airconditioning unit, 220 V, 1 Phase including installation (labor & materials)    | unit            | 0                            | 0   | 0   | 0    | 0.00      | 1     | 1   | 0    | 2    | 508,696.00 | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 254648.00 | 508696.00 |
|                       |                 | ANTI DIARRHEALS LOPERAMIDE 2mg                                                                                                                    | pc              | 100                          | 0   | 0   | 100  | 1,000.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 100.00                    | 10.00     | 1000.00   |
|                       |                 | ART PAPER assorted color, 10 pcs/pack                                                                                                             | pack            | 4                            | 0   | 0   | 4    | 79.89     | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 4.00                      | 17.70     | 70.80     |
|                       |                 | BALLPOINT PEN Fine point, Black                                                                                                                   | pc              | 287                          | 0   | 0   | 287  | 6,314.00  | 20    | 0   | 0    | 20   | 440.00     | 75   | 0   | 0    | 75   | 1,650.00  | 20  | 0   | 0   | 20                          | 440.00                                | 402.00                    | 22.00     | 8844.00   |
|                       |                 | BALLPOINT PEN Fine point, Blue                                                                                                                    | pc              | 887                          | 0   | 0   | 887  | 19,514.00 | 191   | 0   | 0    | 191  | 4,202.00   | 507  | 0   | 0    | 507  | 11,194.00 | 166 | 0   | 0   | 166                         | 3,652.00                              | 1,751.00                  | 22.00     | 38522.00  |
|                       |                 | BALLPOINT PEN fountain ballpen with string and stand                                                                                              | pc              | 10                           | 0   | 0   | 10   | 876.00    | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 10.00                     | 87.60     | 876.00    |
|                       |                 | BATTERY CHARGER For AA/AAA/9V                                                                                                                     | pc              | 1                            | 0   | 0   | 1    | 1,400.00  | 0     | 0   | 0    | 0    | 0.00       | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 1400.00   | 1400.00   |
|                       |                 | BATTERY Alkaline, 9 volts                                                                                                                         | pc              | 17                           | 0   | 0   | 17   | 2,890.00  | 0     | 0   | 0    | 0    | 1,360.00   | 0    | 0   | 0    | 0    | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 25.00                     | 170.00    | 4250.00   |







| Item & Specifications |  |                                                                                                                                                                                                               | Unit of Measure | Monthly Quantity Requirement |     |     |      |            |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |           |
|-----------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                       |  |                                                                                                                                                                                                               |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
|                       |  | HARDWARE SUPPLY EXTENSION CORD, 4-gaug,10 meters                                                                                                                                                              | unit            | 7                            | 0   | 0   | 7    | 7,000.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 7.00                      | 1000.00  | 7000.00   |
|                       |  | HARDWARE SUPPLY FLUORESCENT TUBE, various watts, rapid start ballast                                                                                                                                          | tube            | 20                           | 0   | 0   | 20   | 11,000.00  | 0     | 0   | 0    | 0   | 0.00      | 20   | 0   | 0    | 20  | 11,000.00 | 0   | 0   | 0   | 0                           | 0.00                                  | 40.00                     | 550.00   | 22000.00  |
|                       |  | HARDWARE SUPPLY LED BULB, 15 WATTS, 220 V                                                                                                                                                                     | pc              | 20                           | 0   | 0   | 20   | 7,260.00   | 0     | 0   | 0    | 0   | 0.00      | 20   | 0   | 0    | 20  | 7,260.00  | 0   | 0   | 0   | 0                           | 0.00                                  | 40.00                     | 263.00   | 10520.00  |
|                       |  | HARDWARE SUPPLY LED BULB, 18 WATTS, 220 V                                                                                                                                                                     | pc              | 5                            | 0   | 0   | 5    | 1,567.50   | 5     | 0   | 0    | 5   | 1,567.50  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 10.00                     | 313.50   | 3135.00   |
|                       |  | HARDWARE SUPPLY LED BULB, 5 WATTS, 220 V                                                                                                                                                                      | pc              | 6                            | 0   | 0   | 6    | 1,089.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 6.00                      | 181.50   | 1089.00   |
|                       |  | HARDWARE SUPPLY LED FLUORESCENT TUBE, 18 WATTS                                                                                                                                                                | pc              | 5                            | 0   | 0   | 5    | 1,600.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 320.00   | 1600.00   |
|                       |  | HARDWARE SUPPLY LED FLUORESCENT TUBE, 8 WATTS                                                                                                                                                                 | pc              | 4                            | 0   | 0   | 4    | 1,672.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 4.00                      | 418.00   | 1672.00   |
|                       |  | HEADPHONE Noise Cancelling Headphone                                                                                                                                                                          | unit            | 0                            | 0   | 0   | 0    | 0.00       | 1     | 1   | 0    | 2   | 2,105.40  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 1052.70  | 2105.40   |
|                       |  | HEADPHONE Professional-type, HPM1000                                                                                                                                                                          | unit            | 2                            | 0   | 0   | 2    | 11,180.40  | 1     | 0   | 0    | 1   | 5,590.20  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 5590.20  | 16770.60  |
|                       |  | INDEX CARD RULED BOTH SIDES, 3x5, 75mm x 127mm (3x5), 500s/bundle                                                                                                                                             | bundle          | 1                            | 0   | 0   | 1    | 141.90     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 141.90   | 141.90    |
|                       |  | INK PAD for Self-Inking stamp #30                                                                                                                                                                             | pad             | 1                            | 0   | 0   | 1    | 313.50     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 313.50   | 313.50    |
|                       |  | INK for stamp pad with applicator, color: Black                                                                                                                                                               | bot             | 2                            | 0   | 0   | 2    | 90.50      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 45.25    | 90.50     |
|                       |  | LAMINATING FILM 250 Micron 12 x 100 meter                                                                                                                                                                     | roll            | 3                            | 0   | 0   | 3    | 6,000.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 2000.00  | 6000.00   |
|                       |  | LAMINATING FILM size: A4, 10s                                                                                                                                                                                 | pack            | 5                            | 0   | 0   | 5    | 1,642.50   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 326.50   | 1642.50   |
|                       |  | MARKER PERMANENT PEN, Black, broad tip, non-toxic                                                                                                                                                             | pc              | 36                           | 0   | 0   | 36   | 1,231.20   | 3     | 0   | 0    | 3   | 102.60    | 54   | 0   | 0    | 54  | 1,846.80  | 8   | 0   | 0   | 8                           | 273.60                                | 101.00                    | 34.20    | 3454.20   |
|                       |  | MARKER PERMANENT PEN, Blue, broad tip, non-toxic                                                                                                                                                              | pc              | 23                           | 0   | 0   | 23   | 786.60     | 2     | 0   | 0    | 2   | 68.40     | 53   | 0   | 0    | 53  | 1,812.60  | 7   | 0   | 0   | 7                           | 239.40                                | 85.00                     | 34.20    | 2907.00   |
|                       |  | MARKER PERMANENT PEN, Red, broad tip, non-toxic                                                                                                                                                               | pc              | 28                           | 0   | 0   | 28   | 745.64     | 0     | 0   | 0    | 0   | 0.00      | 2    | 2   | 1    | 5   | 133.15    | 0   | 0   | 0   | 0                           | 0.00                                  | 33.00                     | 26.63    | 878.79    |
|                       |  | MEDICAL SUPPLIES Cotton, 100 balls/pack                                                                                                                                                                       | pack            | 8                            | 0   | 0   | 8    | 613.84     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 8.00                      | 76.73    | 613.84    |
|                       |  | MEDICAL SUPPLIES Hand Sanitizer Gel 1 gallon                                                                                                                                                                  | gal             | 400                          | 0   | 0   | 400  | 216,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 400.00                    | 540.00   | 216000.00 |
|                       |  | MEDICAL SUPPLIES Medical Face Mask, Three-ply design. Protection against outside moisture. Can block more than 90% of the 5-micron particles (dust, pollen, bacteria, viruses, and other airborne particles). | pack            | 10                           | 0   | 0   | 10   | 4,950.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 10.00                     | 495.00   | 4950.00   |
|                       |  | MEDICAL SUPPLIES Oxygen Tank (Refill)                                                                                                                                                                         | Tank            | 1                            | 0   | 0   | 1    | 1,430.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 1430.00  | 1430.00   |
|                       |  | MEDICAL SUPPLIES Sanitizer Gel, 1 gallon refill (70% alcohol solution)                                                                                                                                        | gal             | 5                            | 0   | 0   | 5    | 2,970.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 594.00   | 2970.00   |
|                       |  | MEDICAL SUPPLIES Surgical / Disposable Face Mask, 50s                                                                                                                                                         | pack            | 1618                         | 0   | 0   | 1618 | 250,790.00 | 168   | 0   | 0    | 168 | 26,040.00 | 168  | 0   | 0    | 168 | 26,040.00 | 168 | 0   | 0   | 168                         | 26,040.00                             | 2,122.00                  | 155.00   | 328910.00 |
|                       |  | MEDICAL SUPPLIES Tissue, 2-ply, 32 rolls in a pack                                                                                                                                                            | pack            | 12                           | 0   | 0   | 12   | 2,064.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 12.00                     | 172.00   | 2064.00   |
|                       |  | MONEY DETECTOR Compact electronic money detector, uses 2-UV bulb to illuminate currency, uses ultraviolet detection, can also be used to verify Philippine Peso, US Dollar, Euro, Australian Pound.           | unit            | 0                            | 1   | 0   | 1    | 350.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 350.00   | 350.00    |
|                       |  | NUMBER STAMP Regular, 8-digit                                                                                                                                                                                 | unit            | 2                            | 0   | 0   | 2    | 990.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 495.00   | 990.00    |
|                       |  | PAPER SHREDDER Heavy Duty, can shred paper, CD/DVD disks, plastic cards, number of simultaneously destroyed sheets, paper 70 sheets/35.40 seconds (100/240 mm: 450 x 450 x 970)                               | unit            | 0                            | 2   | 0   | 2    | 100,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 50000.00 | 100000.00 |
|                       |  | PAPER CARD BOARD, A4, 10 pcs/pack                                                                                                                                                                             | pack            | 100                          | 0   | 0   | 100  | 7,865.00   | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 100.00                    | 78.65    | 7865.00   |
|                       |  | PAPER GSM 60, Substance 24, 97 Brightness, Letter Size for COA use only                                                                                                                                       | ream            | 1                            | 0   | 0   | 1    | 400.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 400.00   | 400.00    |
|                       |  | PAPER PARQUENT, Multi-purpose, A4 size (297mm x 210mm), 75 gsm, fine, translucent, suitable for pen and ink drawing, 100 sheets, one-ream                                                                     | ream            | 7                            | 0   | 0   | 7    | 1,364.00   | 1     | 0   | 0    | 1   | 192.00    | 1    | 1   | 0    | 2   | 384.00    | 1   | 0   | 0   | 1                           | 192.00                                | 11.00                     | 192.00   | 2112.00   |
|                       |  | PAPER SPECIAL, color specified, 10s, short                                                                                                                                                                    | pack            | 5                            | 0   | 0   | 5    | 145.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 29.00    | 145.00    |
|                       |  | PAPER VELLUM BOARD, 13x9, 10 pcs/pack                                                                                                                                                                         | pack            | 5                            | 0   | 0   | 5    | 797.50     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 159.50   | 797.50    |
|                       |  | PAPER VELLUM, A4                                                                                                                                                                                              | pack            | 0                            | 37  | 0   | 37   | 1,208.79   | 0     | 0   | 0    | 0   | 0.00      | 1    | 1   | 0    | 2   | 65.34     | 0   | 0   | 0   | 0                           | 0.00                                  | 39.00                     | 32.67    | 1274.13   |



| Item & Specifications |  |                                                                                                                                                                                                              | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |    |            |      |     |      |     |            |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|----|------------|------|-----|------|-----|------------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                       |  |                                                                                                                                                                                                              |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
|                       |  | PHOTO PAPER Glossy A4, 100/pack                                                                                                                                                                              | pack            | 5                            | 0   | 0   | 5   | 691.90     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 1   | 1   | 2  | 276.76    | 7.00                        | 136.36                                | 968.56                    |
|                       |  | PHOTO PAPER Premium Grade A4, 150/pack                                                                                                                                                                       | pack            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 2   | 2    | 5  | 1,694.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 336.80                                | 1694.00                   |
|                       |  | POST-IT FLAG Small Flags (Eartag)                                                                                                                                                                            | pack            | 0                            | 16  | 0   | 16  | 1,760.00   | 1     | 0   | 0    | 1  | 110.00     | 5    | 5   | 6    | 15  | 1,760.00   | 1   | 0   | 0   | 1  | 110.00    | 34.00                       | 110.00                                | 3740.00                   |
|                       |  | POST-IT FLAG Small Flags (Sign Here), 1x1.7                                                                                                                                                                  | pack            | 0                            | 14  | 0   | 14  | 1,554.00   | 0     | 4   | 0    | 4  | 444.00     | 2    | 1   | 1    | 4   | 444.00     | 1   | 1   | 2   | 4  | 444.00    | 26.00                       | 111.00                                | 2886.00                   |
|                       |  | POST-IT FLAG Standard Flags                                                                                                                                                                                  | pack            | 0                            | 2   | 0   | 2   | 240.00     | 1     | 0   | 0    | 1  | 120.00     | 1    | 0   | 0    | 1   | 120.00     | 1   | 0   | 0   | 1  | 120.00    | 5.00                        | 120.00                                | 600.00                    |
|                       |  | PRINTING MACHINE Duplicator, digital, heavy duty copy printer, resolution: 400DPI, printing speed: at least 120/min.                                                                                         | unit            | 0                            | 1   | 0   | 1   | 756,250.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 756250.00                             | 756250.00                 |
|                       |  | PROJECTOR SCREEN TRIPOD: Size, 70" x 70", heavy duty aluminum extruded legs, adjustable screen height and built-in lock                                                                                      | unit            | 0                            | 1   | 0   | 1   | 15,000.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 15000.00                              | 15000.00                  |
|                       |  | REFRIGERATOR 8.0 cu.ft., Two-door, Inverter, No frost                                                                                                                                                        | unit            | 0                            | 1   | 0   | 1   | 18,650.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 18650.00                              | 18650.00                  |
|                       |  | RING BINDER size: 1/2 (1/2" x 44"), Small, plastic, assorted colors                                                                                                                                          | bundle          | 0                            | 15  | 0   | 15  | 165.00     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 15.00                       | 11.00                                 | 165.00                    |
|                       |  | ROLL-UP SUNSCREEN Manually operated retractable roll-up sunscreen in white gray color using heavy duty plastic chain with 0% openness. Fabric combination of polyester and PVC material, thickness: 300g and | lot             | 0                            | 2   | 0   | 2   | 32,000.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 16000.00                              | 32000.00                  |
|                       |  | RUBBER STAMP (Received with date)                                                                                                                                                                            | unit            | 0                            | 1   | 0   | 1   | 181.50     | 0     | 0   | 0    | 0  | 0.00       | 1    | 0   | 0    | 1   | 181.50     | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 181.50                                | 363.00                    |
|                       |  | RUBBER STAMP Manual, small                                                                                                                                                                                   | unit            | 0                            | 2   | 0   | 2   | 980.00     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 490.00                                | 980.00                    |
|                       |  | RULER plastic, 300mm (12"), width: 28mm mm, flexible, transparent/clear, ruler scale: millimeters, centimeters, inches, thickness: 0.80mm - 1mm                                                              | pc              | 11                           | 0   | 0   | 11  | 71.17      | 0     | 0   | 0    | 0  | 0.00       | 2    | 2   | 2    | 6   | 36.82      | 0   | 0   | 0   | 0  | 0.00      | 17.00                       | 6.47                                  | 109.99                    |
|                       |  | SELF-INKING STAMP Trodat Printy 4750 with rubber inscription                                                                                                                                                 | unit            | 0                            | 2   | 0   | 2   | 7,247.90   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 3623.95                               | 7247.90                   |
|                       |  | SELF-INKING STAMP Trodat Printy 4913 with rubber inscription                                                                                                                                                 | unit            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 1   | 0    | 2  | 2,491.50   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 1245.75                               | 2491.50                   |
|                       |  | SELF-INKING STAMP Trodat Printy 5460 with rubber inscription                                                                                                                                                 | unit            | 0                            | 4   | 0   | 4   | 15,899.40  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 3974.65                               | 15899.40                  |
|                       |  | SIGN PEN Black, liquid/gel ink, 0.5mm needle tip                                                                                                                                                             | pc              | 0                            | 0   | 0   | 0   | 0.00       | 2     | 1   | 1    | 4  | 183.52     | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 45.88                                 | 183.52                    |
|                       |  | SIGN PEN Blue, liquid/gel ink, 0.5mm needle tip                                                                                                                                                              | pc              | 0                            | 283 | 0   | 283 | 12,984.04  | 10    | 0   | 0    | 10 | 458.80     | 37   | 37  | 38   | 112 | 5,138.56   | 2   | 2   | 2   | 6  | 275.28    | 411.00                      | 45.88                                 | 10856.58                  |
|                       |  | SOUND SYSTEM WIRELESS MICROPHONE: Handheld, sensitive sound for uncompromising vocalists, high output, fast transients and clean articulation.                                                               | unit            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0    | 1  | 17,000.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 17000.00                              | 17000.00                  |
|                       |  | SPEAKER 2-way                                                                                                                                                                                                | unit            | 0                            | 1   | 0   | 1   | 2,475.00   | 2     | 2   | 1    | 5  | 12,375.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 6.00                        | 2475.00                               | 14850.00                  |
|                       |  | SPHYGMOMANOMETER MANUAL: Aneroid Manual (Gauge Type) with long arm cuff                                                                                                                                      | unit            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0    | 1  | 1,960.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 1960.00                               | 1960.00                   |
|                       |  | STAPLE WIRE REMOVER Industrial Type                                                                                                                                                                          | unit            | 0                            | 4   | 0   | 4   | 220.00     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 88.00                                 | 220.00                    |
|                       |  | STAPLER Industrial (Binder) Type Stapler                                                                                                                                                                     | unit            | 0                            | 2   | 0   | 2   | 3,509.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 1754.50                               | 3509.00                   |
|                       |  | STETHOSCOPE 20 inches, non-leaking ear tips provide an excellent acoustic seal and comfortable fit, angled ear tubes align with ear canals.                                                                  | unit            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0    | 1  | 1,237.50   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 1237.50                               | 1237.50                   |
|                       |  | STICKER PAPER A4, 10 pcs/pack                                                                                                                                                                                | pack            | 0                            | 4   | 0   | 4   | 153.84     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 38.46                                 | 153.84                    |
|                       |  | STICK-ON NOTE PAD 2"x2", 51mm x 51mm, 400 sheets per pad, assorted colors                                                                                                                                    | pack            | 0                            | 23  | 0   | 23  | 2,127.50   | 3     | 0   | 0    | 3  | 277.50     | 3    | 0   | 0    | 3   | 277.50     | 2   | 2   | 3   | 7  | 647.50    | 36.00                       | 92.50                                 | 3330.00                   |
|                       |  | STORAGE STEEL CABINET Storage Steel Cabinet (Specification as per DO No. 0065-2015)                                                                                                                          | unit            | 0                            | 1   | 0   | 1   | 28,000.00  | 0     | 0   | 0    | 0  | 0.00       | 2    | 2   | 1    | 5   | 140,000.00 | 0   | 0   | 0   | 0  | 0.00      | 6.00                        | 28000.00                              | 168000.00                 |
|                       |  | SURGE PROTECTOR with Extension Cord, 5-6 holes                                                                                                                                                               | unit            | 0                            | 6   | 0   | 6   | 8,250.00   | 3     | 0   | 0    | 3  | 4,125.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 9.00                        | 1375.00                               | 12375.00                  |
|                       |  | TABLE Clerical Table for SG 17 and below (Specification as per DO No. 0065-2015)                                                                                                                             | unit            | 0                            | 10  | 0   | 10  | 210,000.00 | 5     | 0   | 0    | 5  | 105,000.00 | 1    | 1   | 0    | 2   | 42,000.00  | 0   | 0   | 0   | 0  | 0.00      | 17.00                       | 21000.00                              | 357000.00                 |
|                       |  | TABLE Conference Table "Oval-Shaped" Table, 6 to 10 seaters for DG and LHIO Heads (Specification as per DO No. 0065-2015)                                                                                    | unit            | 0                            | 1   | 0   | 1   | 24,500.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 24500.00                              | 24500.00                  |
|                       |  | TABLE Junior Executive Table for SG 18 to 23 (Specification as per DO No. 0065-2015)                                                                                                                         | unit            | 0                            | 2   | 0   | 2   | 46,600.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 23300.00                              | 46600.00                  |
|                       |  | TAPE DISPENSER Heavy duty for 48mm (2)                                                                                                                                                                       | unit            | 0                            | 3   | 0   | 3   | 1,042.50   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 347.50                                | 1042.50                   |
|                       |  | TELEVISION 55" UHD TV, Audio Output: 20W, 2.0 ch Speaker System                                                                                                                                              | unit            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 1   | 0    | 2  | 70,900.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 35450.00                              | 70900.00                  |



| Item & Specifications |  |                                                                                                                                                                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |      |            |       |     |      |     |            |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|------|------------|-------|-----|------|-----|------------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                       |  |                                                                                                                                                                                                         |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |
|                       |  | TOOLS, ELECTRICAL Multi-Tester                                                                                                                                                                          | unit            | 0                            | 0   | 0   | 0    | 0.00       | 1     | 0   | 0    | 1   | 2,638.00   | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 2638.00                               | 2638.00                   |
|                       |  | WHITE BOARD With stand and roller                                                                                                                                                                       | unit            | 0                            | 3   | 0   | 3    | 27,225.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3.00                        | 9075.00                               | 27225.00                  |
|                       |  | INK RISOGRAPH Printing Machine Duplicator (ink)                                                                                                                                                         | unit            | 0                            | 0   | 0   | 0    | 0.00       | 3     | 3   | 4    | 10  | 33,000.00  | 0    | 0   | 0    | 0   | 0.00      | 2   | 2   | 1   | 5   | 16,500.00 | 15.00                       | 3300.00                               | 49500.00                  |
|                       |  | LAPTOP Laptop, Mid Range                                                                                                                                                                                | unit            | 0                            | 0   | 0   | 0    | 0.00       | 6     | 0   | 0    | 6   | 278,154.24 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 6.00                        | 46359.04                              | 278154.24                 |
|                       |  | PRINTER Laser Network Printer                                                                                                                                                                           | unit            | 0                            | 7   | 0   | 7    | 391,300.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 7.00                        | 54900.00                              | 384300.00                 |
|                       |  | PRINTER Dot Matrix, 136 columns                                                                                                                                                                         | unit            | 0                            | 0   | 0   | 0    | 0.00       | 1     | 1   | 0    | 2   | 85,346.18  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 2.00                        | 42673.09                              | 85346.18                  |
|                       |  | MASTER ROLL RISOGRAPH Printing Machine Duplicator (Roll)                                                                                                                                                | roll            | 0                            | 0   | 0   | 0    | 0.00       | 2     | 2   | 1    | 5   | 27,500.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 5.00                        | 5500.00                               | 27500.00                  |
|                       |  | POST-IT FLAG 1/2 in. wide, assorted colors, 100's/dispenser                                                                                                                                             | pack            | 1                            | 0   | 0   | 1    | 180.00     | 1     | 0   | 0    | 1   | 180.00     | 1    | 0   | 0    | 1   | 180.00    | 1   | 0   | 0   | 1   | 180.00    | 4.00                        | 180.00                                | 720.00                    |
|                       |  | MEDICAL SUPPLIES Disinfectant Cleaner                                                                                                                                                                   | gal             | 215                          | 0   | 0   | 215  | 137,600.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 215.00                      | 640.00                                | 137600.00                 |
|                       |  | FILE FILING STEEL CABINET Vertical Filing Cabinet with Vault, Dimension: Approx. W 18" x D 24.5" x H 54.75, Color: Off-White                                                                            | unit            | 0                            | 1   | 0   | 1    | 18,000.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 18000.00                              | 18000.00                  |
|                       |  | DRINKING WATER Purified, 5 gallon/container                                                                                                                                                             | gal             | 1573                         | 0   | 0   | 1573 | 55,055.00  | 362   | 0   | 0    | 362 | 13,370.00  | 366  | 0   | 0    | 366 | 12,818.00 | 352 | 0   | 0   | 352 | 12,320.00 | 2,673.00                    | 35.00                                 | 93555.00                  |
|                       |  | UPS 1000VA UPS Uninterruptible Power Supply, 230V ac Output, 600W                                                                                                                                       | unit            | 0                            | 14  | 0   | 14   | 41,201.16  | 5     | 0   | 0    | 5   | 14,714.70  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 19.00                       | 2942.94                               | 55915.86                  |
|                       |  | HARDWARE SUPPLY DUCT TAPE, size 2" x 50m                                                                                                                                                                | roll            | 6                            | 0   | 0   | 6    | 1,815.00   | 0     | 0   | 0    | 0   | 0.00       | 6    | 0   | 0    | 6   | 1,815.00  | 0   | 0   | 0   | 0   | 0.00      | 12.00                       | 302.50                                | 3630.00                   |
|                       |  | DESK TRAY Double drawerless, 3 layer                                                                                                                                                                    | unit            | 3                            | 0   | 0   | 3    | 1,248.75   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3.00                        | 416.25                                | 1248.75                   |
|                       |  | STAPLER with remover, MD no. 35                                                                                                                                                                         | unit            | 0                            | 2   | 0   | 2    | 353.60     | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 2.00                        | 176.80                                | 353.60                    |
|                       |  | DATA FILE BOX Closed ends with finger ring and pocket for label holder, material: Chipboard (3mm thick), leatherette paper for outside cover, sealed seams for inside cover, size: 175mm x 270mm x 75mm | unit            | 0                            | 0   | 36  | 36   | 4,789.44   | 0     | 0   | 3    | 3   | 399.12     | 0    | 0   | 28   | 28  | 3,725.12  | 3   | 0   | 0   | 3   | 399.12    | 70.00                       | 133.04                                | 9312.80                   |
|                       |  | DATA FILE BOX Made of Chipboard with cover                                                                                                                                                              | unit            | 12                           | 0   | 0   | 12   | 3,696.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 12.00                       | 308.00                                | 3696.00                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, CF237A (HP 37A), Black                                                                                                                     | cart            | 32                           | 0   | 0   | 32   | 285,288.00 | 1     | 0   | 0    | 1   | 9,009.00   | 1    | 0   | 0    | 1   | 9,009.00  | 0   | 0   | 0   | 0   | 0.00      | 34.00                       | 9009.00                               | 306306.00                 |
|                       |  | PRINTER PARTS (For Existing Printers) HP LaserJet Printer Pick-up Roller Kit for M607 model                                                                                                             | unit            | 2                            | 0   | 0   | 2    | 3,199.20   | 1     | 0   | 0    | 1   | 1,599.60   | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 3.00                        | 1597.60                               | 4792.80                   |
|                       |  | GYM EQUIPMENT treadmill Motor 2.5HP, Max Weight 130kg, 2 cooling fans, 5.5" LCD Display, HR Grips, Cushion Flex Suspension, Easy Fold-in/Unfold Function, Incline Range 0-10%, Speed Range 1-12         | unit            | 0                            | 1   | 0   | 1    | 56,000.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 56000.00                              | 56000.00                  |
|                       |  | RUBBER BAND Small, weight approx. 30grams                                                                                                                                                               | box             | 0                            | 52  | 0   | 52   | 5,126.76   | 5     | 0   | 0    | 5   | 483.15     | 3    | 3   | 4    | 10  | 985.30    | 2   | 2   | 1   | 5   | 483.15    | 72.00                       | 98.63                                 | 7101.36                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 932XL, CN053AN, High Yield, Black, Original                                                                                            | cart            | 1                            | 0   | 0   | 1    | 2,139.77   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 2139.77                               | 2139.77                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CN055AN, High Yield, Magenta                                                                                                    | cart            | 1                            | 0   | 0   | 1    | 1,129.67   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 1129.67                               | 1129.67                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 933XL, CN056AN, High Yield, Yellow                                                                                                     | cart            | 1                            | 0   | 0   | 1    | 1,129.67   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 1129.67                               | 1129.67                   |
|                       |  | MEMORY CARD high capacity, at least 500GB, SD Card                                                                                                                                                      | unit            | 1                            | 0   | 0   | 1    | 3,000.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 3000.00                               | 3000.00                   |
|                       |  | ANTACIDS ANTACIDS                                                                                                                                                                                       | tab             | 100                          | 0   | 0   | 100  | 825.00     | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 100.00                      | 8.25                                  | 825.00                    |
|                       |  | ANTIHISTAMINE LORATADINE 10mg                                                                                                                                                                           | tab             | 50                           | 0   | 0   | 50   | 1,856.50   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 50.00                       | 37.13                                 | 1856.50                   |
|                       |  | ANTHYPERTENSIVE CLONIDINE 75mg                                                                                                                                                                          | tab             | 100                          | 0   | 0   | 100  | 3,465.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 100.00                      | 34.65                                 | 3465.00                   |
|                       |  | ANTIPIRETTICS PARACETAMOL 500mg                                                                                                                                                                         | tab             | 500                          | 0   | 0   | 500  | 2,500.00   | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 500.00                      | 5.00                                  | 2500.00                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF214A (HP14A), Black                                                                                                                   | cart            | 4                            | 0   | 0   | 4    | 40,612.36  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 4.00                        | 10153.09                              | 40612.36                  |
|                       |  | DESKTOP COMPUTER Desktop Computer, Basic                                                                                                                                                                | unit            | 0                            | 6   | 0   | 6    | 166,612.98 | 13    | 0   | 0    | 13  | 360,994.79 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 19.00                       | 27766.83                              | 527607.77                 |
|                       |  | POST-IT FLAG 1 in. wide, assorted colors, 100's/dispenser                                                                                                                                               | unit            | 0                            | 1   | 0   | 1    | 180.00     | 1     | 0   | 0    | 1   | 180.00     | 1    | 0   | 0    | 1   | 180.00    | 1   | 0   | 0   | 1   | 180.00    | 4.00                        | 180.00                                | 720.00                    |
|                       |  | MEDICAL SUPPLIES Adhesive Bandage, 100 per/box                                                                                                                                                          | box             | 4                            | 0   | 0   | 4    | 293.00     | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 4.00                        | 73.25                                 | 293.00                    |



| Item & Specifications |  |                                                                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |    |            |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |
|-----------------------|--|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|----|------------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                       |  |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
|                       |  | PAPER Thermal paper for queuing machine (use by LHOs) (56mm x 5)                                                     | roll            | 40                           | 0   | 0   | 40  | 1,400.00   | 35    | 0   | 0    | 35 | 1,225.00   | 40   | 0   | 0    | 40 | 1,400.00  | 10  | 10  | 15  | 35 | 1,225.00  | 150.00                      | 35.00                                 | 5250.00                   |
|                       |  | NSAIDS MEFENAMIC ACID 500mg                                                                                          | tab             | 100                          | 0   | 0   | 100 | 3,250.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 100.00                      | 32.50                                 | 3250.00                   |
|                       |  | Vitamin Vitamin C 500mg, 100caps/box                                                                                 | box             | 684                          | 0   | 0   | 684 | 444,600.00 | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 684.00                      | 650.00                                | 444600.00                 |
|                       |  | MEDICAL SUPPLIES Povidone-Iodine 60mL                                                                                | bot             | 8                            | 0   | 0   | 8   | 1,240.80   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8.00                        | 155.10                                | 1240.80                   |
|                       |  | MEDICAL SUPPLIES Gloves, Latex exam, Powder-Free, Medium, 100pcs/box                                                 | box             | 168                          | 0   | 0   | 168 | 95,280.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 168.00                      | 585.00                                | 98280.00                  |
|                       |  | SOUND SYSTEM Mixer, Analog, 12-Channel, Balanced XLR Mic/Line Input include unbalanced TRS, RCA Stereo, PL 1/4" Mono | unit            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0    | 1  | 39,000.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 39000.00                              | 39000.00                  |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For Brother DCP T300 InkJet, BT5000K, Black                              | cart            | 3                            | 0   | 0   | 3   | 1,474.20   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 491.40                                | 1474.20                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE214X (HP 14X), Black, High-Yield                   | cart            | 18                           | 0   | 0   | 18  | 201,801.60 | 0     | 0   | 0    | 0  | 0.00       | 1    | 0   | 0    | 1  | 11,211.20 | 1   | 0   | 0   | 1  | 11,211.20 | 20.00                       | 11211.20                              | 224224.00                 |
|                       |  | Printer Consumables (for Existing Printers) For Epson EcoTank L365, T6641, Ink Black                                 | cart            | 14                           | 0   | 0   | 14  | 4,135.04   | 1     | 0   | 0    | 1  | 295.36     | 1    | 0   | 0    | 1  | 295.36    | 0   | 0   | 0   | 0  | 0.00      | 16.00                       | 295.36                                | 4725.76                   |
|                       |  | CARTOLINA White, 572mm x 724mm (22-1/2" x 28-1/2"), min. of 100 gsm.                                                 | pc              | 75                           | 0   | 0   | 75  | 417.75     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 75.00                       | 5.57                                  | 417.75                    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE270A (HP 650A), Black                              | cart            | 1                            | 0   | 0   | 1   | 16,674.84  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 16674.84                              | 16674.84                  |
|                       |  | PRINTER PARTS(For Existing Printers) Fuser Assembly for HP LaserJet Printer M607 model                               | unit            | 1                            | 0   | 0   | 1   | 17,472.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 17472.00                              | 17472.00                  |
|                       |  | COMMUNICATION DEVICES IP Phone (Device)                                                                              | unit            | 0                            | 0   | 0   | 0   | 0.00       | 3     | 3   | 2    | 8  | 141,440.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8.00                        | 17680.00                              | 141440.00                 |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For HP OfficeJet, HP 9030K, CN054AN, High Yield, Cyan                    | cart            | 1                            | 0   | 0   | 1   | 1,129.67   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 1129.67                               | 1129.67                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For Brother DCP T300 InkJet, BT5000C, Cyan                               | cart            | 1                            | 0   | 0   | 1   | 491.40     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 491.40                                | 491.40                    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For Brother DCP T300 InkJet, BT500M, Magenta                             | cart            | 1                            | 0   | 0   | 1   | 491.40     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 491.40                                | 491.40                    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) For Brother DCP T300 InkJet, BT500Y, Yellow                              | cart            | 1                            | 0   | 0   | 1   | 491.40     | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 491.40                                | 491.40                    |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Ribbon Cartridge for TallyGenicom 5800 Line Printer                      | cart            | 1                            | 0   | 0   | 1   | 8,528.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 8528.00                               | 8528.00                   |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE271A (HP 650A), Cyan                               | cart            | 1                            | 0   | 0   | 1   | 26,754.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 26754.00                              | 26754.00                  |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE272A (HP 650A), Yellow                             | cart            | 1                            | 0   | 0   | 1   | 26,754.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 26754.00                              | 26754.00                  |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CE273A (HP 650A), Magenta                            | cart            | 1                            | 0   | 0   | 1   | 26,754.00  | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 26754.00                              | 26754.00                  |
|                       |  | PRINTER CONSUMABLES (For Existing Printers) Toner Cartridge, HP CF280X (HP 80x), Black, High Yield                   | cart            | 1                            | 0   | 0   | 1   | 2,080.00   | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 2080.00                               | 2080.00                   |

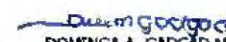


| Item & Specifications                                                                                           | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                                                                                                                 |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
| Fan Stand Fan; 16" blade, banana type blade, 3 speed control, oscillation control, thermal fuse protected motor | unit            | 0                            | 1   | 0   | 1  | 2,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 2000.00                               | 2000.00                   |
| <b>A. TOTAL</b>                                                                                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | 8,674,461.51              |
| <b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | 867,446.15                |
| <b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>                                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | -                         |
| <b>D. GRAND TOTAL (A + B + C)</b>                                                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | 9,541,907.66              |
| <b>E. APPROVED BUDGET BY THE AGENCY HEAD</b><br>In Figures and Words:                                           |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 SHERWIN T. CERILO  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:   
 LEILA D. TAN  
 Accountant/Budget Officer

Approved by:   
 DOMINGA A. GADGAD M.D., MPA  
 Head of Office/Agency

Date Prepared: September 28, 2021